SENATE BILL No. 851

Introduced by Senator Leno

January 9, 2014

An act making appropriations for the support of the government of the State of California and for several public purposes in accordance with the provisions of Section 12 of Article IV of the Constitution of the State of California, relating to the state budget, to take effect immediately, budget bill.

LEGISLATIVE COUNSEL'S DIGEST

SB 851, as introduced, Leno. Budget Act of 2014.

This bill would make appropriations for the support of state government for the 2014–15 fiscal year.

This bill would declare that it is to take effect immediately as a Budget Bill.

Vote: majority. Appropriation: yes. Fiscal committee: yes. State-mandated local program: no.

The people of the State of California do enact as follows:

SECTION 1.00. This act shall be known and may be cited as the "Budget Act of 2014."

SEC. 1.50. (a) In accordance with Section 13338 of the Government Code, as added by Chapter 1284 of the Statutes of 1978, and as amended by Chapter 1286 of the Statutes of 1984, it is the intent of the Legislature that this act utilize a coding scheme compatible with the Governor's Budget and the records of the Controller, and provide for the appropriation of federal funds received by the state and deposited in the State Treasury.

(b) Essentially, the format and style are as follows:

(1) Appropriation item numbers have a code which is common to all the state's fiscal systems. The meaning of this common coded item number is as follows:

2720—Organization Code (this code represents the California Highway Patrol)

001—Reference Code (first appropriation for a particular fund for support of each department)

0044—Fund Code (Motor Vehicle Account, State Transportation Fund)

(2) Appropriation items are organized in organization code order.

(3) All the appropriation items, reappropriation items, and reversion items, if any, for each department or entity are adjacent to one another.

(4) Federal funds received by the state and deposited in the State Treasury are appropriated in separate items.

(c) The Department of Finance may authorize revisions to the codes used in this act in order to provide compatibility between the codes used in this act and those used in the Governor's Budget and in the records of the Controller.

(d) Notwithstanding any other provision of this act, the Department of Finance may revise the schedule of any appropriation made in this act where the revision is of a technical nature and is consistent with legislative intent. These revisions may include, but shall not be limited to, the substitution of category for program or program for category limitations, the proper categorization of allocated administration costs and cost recoveries, the distribution of any unallocated amounts within an appropriation and the adjustment of schedules to facilitate departmental accounting operations, including the elimination of categories providing for amounts payable from other items or other appropriations and the distribution of unscheduled amounts to programs or categories. These revisions shall include a certification that the revisions comply with the intent and limitation of expenditures as appropriated by the Legislature.

(e) Notwithstanding any other provision of this act, when the Department of Finance, pursuant to subdivision (d), approves the schedule or revision of any appropriation relating to the elimination of amounts payable, the language authorizing the transfer shall also be eliminated.

SEC. 1.80. (a) The following sums of money and those appropriated by any other sections of this act, or so much thereof as may be necessary unless otherwise provided herein, are hereby appropriated for the use and support of the State of California for the 2014–15 fiscal year beginning July 1, 2014, and ending June 30, 2015. All of these appropriations, unless otherwise provided herein, shall be paid out of the General Fund in the State Treasury.

(b) All capital outlay appropriations and reappropriations, unless otherwise provided herein, are available as follows:

(1) Studies, preliminary plans, working drawings, and minor capital outlay appropriations are available for encumbrance until June 30, 2015.

(2) Construction appropriations are available for encumbrance until June 30, 2017, if allocated through fund transfer or approval to proceed to bid by the Department of Finance by June 30, 2015. Any funds not allocated by June 30, 2015, shall revert on July 1, 2015, to the fund from which the appropriation was made.

(3) All other capital outlay appropriations are available for encumbrance until June 30, 2017.

(c) Whenever by constitutional or statutory provision the revenues or receipts of any institution, department, board, bureau, commission, officer, employee, or other agency, or any moneys in any special fund created by

law therefor, are to be used for salaries, support, or any proper purpose, expenditures shall be made therefrom for any such purpose only to the extent of the amount therein appropriated, unless otherwise stated herein.

(d) Appropriations for purposes not otherwise provided for herein that have been heretofore made by any existing constitutional or statutory provision shall continue to be governed thereby.

SEC. 2.00. Items of appropriation.

LEGISLATIVE/JUDICIAL/EXECUTIVE

Legislative

Item	Amount
0110-001-0001—For support of Senate.....	115,692,000
Schedule:	
(1) 101001-Salaries of Senators..... 4,865,000	
(2) 317295-Mileage..... 11,000	
(3) 317292-Expenses..... 1,650,000	
(4) 500004-Operating Expenses..... 109,166,000	
Provisions:	
1. The funds appropriated in Schedule (4) are for operating expenses of the Senate, including personal services for officers, clerks, and all other employees, and legislative committees thereof composed in whole or in part of Members of the Senate, and for support of joint expenses of the Legislature, to be transferred by the Controller to the Senate Operating Fund.	
2. The funds appropriated in Schedules (1), (2), and (3) may be adjusted for transfers to or from the Senate Operating Fund.	
0120-011-0001—For support of Assembly.....	152,438,000
Schedule:	
(1) 101001-Salaries of Assembly Members..... 9,004,000	
(2) 317295-Mileage..... 8,000	
(3) 317292-Expenses..... 2,567,000	
(4) 500004-Operating Expenses..... 140,859,000	
Provisions:	
1. The funds appropriated in Schedule (4) are for operating expenses of the Assembly, including personal services for officers, clerks, and all other employees, and legislative committees thereof composed in whole or in part of Members of the Assembly, and for support of joint expenses of the Legislature, to be transferred by the Controller to the Assembly Operating Fund.	

Item		Amount
	2. The funds appropriated in Schedules (1), (2), and (3) may be adjusted for transfers to or from the Assembly Operating Fund.	
0130-021-0001—For support of Office of the Legislative Analyst		0
	Schedule:	
	(1) Expenses of the Office of the Legislative Analyst	7,832,000
	(2) Transferred from Item 0110-001-0001	−3,916,000
	(3) Transferred from Item 0120-011-0001	−3,916,000
	Provisions:	
	1. The funds appropriated in Schedule (1) are for the expenses of the Office of the Legislative Analyst and of the Joint Legislative Budget Committee for any charges, expenses, or claims either may incur, available without regard to fiscal years, to be paid on certification of the Chairperson of the Joint Legislative Budget Committee or his or her designee.	
	2. Funds identified in Schedules (2) and (3) may be transferred from the Senate Operating Fund, by the Senate Committee on Rules, and the Assembly Operating Fund, by the Assembly Committee on Rules.	
0160-001-0001—For support of Legislative Counsel Bureau		75,922,000
	Schedule:	
	(1) Support	92,718,000
	(2) Reimbursements	−131,000
	(3) Amount payable from the Central Service Cost Recovery Fund (Item 0160-001-9740)	−16,665,000
0160-001-9740—For support of Legislative Counsel Bureau, for payment to Item 0160-001-0001, payable from the Central Service Cost Recovery Fund		16,665,000
	Judicial	
0250-001-0001—For support of Judicial Branch		341,660,000
	Schedule:	
	(1) 10-Supreme Court	44,927,000
	(2) 20-Courts of Appeal	206,164,000
	(3) 30-Judicial Council	95,521,000
	(4) 35-Judicial Branch Facility Program	433,000

Item		Amount
	(5) 50-California Habeas Corpus Resource Center	13,964,000
	(6) Reimbursements	−7,670,000
	(7) Amount payable from the Motor Vehicle Account, State Transportation Fund (Item 0250-001-0044)	−195,000
	(8) Amount payable from the Court Interpreters' Fund (Item 0250-001-0327)	−164,000
	(9) Amount payable from the Federal Trust Fund (Item 0250-001-0890)	−4,529,000
	(10) Amount payable from the Appellate Court Trust Fund (Item 0250-001-3060)	−6,791,000
	Provisions:	
	1. Of the funds appropriated in this item, $200,000 is available for hiring the Attorney General or other outside counsel, for prelitigation and litigation fees and costs, including any judgment, stipulated judgment, offer of judgment, or settlement. This amount is for use in connection with (a) matters arising from the actions of appellate courts, appellate court bench officers, or appellate court employees, (b) matters arising from the actions of the Judicial Council, council members, or council employees or agents, (c) matters arising from the actions of the Administrative Office of the Courts or its employees, or (d) employment litigation arising from the actions of trial courts, trial court bench officers, or trial court employees. Either the state or the Judicial Council must be named as a defendant or alleged to be the responsible party. Any funds not used for this purpose shall revert to the General Fund.	
	2. Notwithstanding any other provision of law, upon approval and order of the Director of Finance, the amount appropriated in this item shall be reduced by the amount transferred in Item 0250-011-0001 to provide adequate resources to the Judicial Branch Workers' Compensation Fund to pay workers' compensation claims for judicial branch employees and justices, and administrative costs pursuant to Section 68114.10 of the Government Code.	
	3. Of the funds appropriated in Schedule (2), $63,557,000 is available for the Court Appointed	

Item	Amount
Counsel Program and shall be used solely for that program. Any funds for the program not expended by June 30, 2015, shall revert to the General Fund.	
0250-001-0044—For support of Judicial Branch, for payment to Item 0250-001-0001, payable from the Motor Vehicle Account, State Transportation Fund....	195,000
0250-001-0159—For support of Judicial Branch, payable from the State Trial Court Improvement and Modernization Fund.....	9,216,000
Provisions:	
1. Notwithstanding any other provision of law, upon approval by the Administrative Director of the Courts, the Controller shall increase this item up to $18,673,000 for recovery of costs for administrative services provided to the trial courts by the Administrative Office of the Courts.	
0250-001-0327—For support of Judicial Branch, for payment to Item 0250-001-0001, payable from the Court Interpreters' Fund.....	164,000
0250-001-0890—For support of Judicial Branch, for payment to Item 0250-001-0001, payable from the Federal Trust Fund.....	4,529,000
0250-001-0932—For support of Judicial Branch, payable from the Trial Court Trust Fund.....	24,459,000
Schedule:	
(1) 30.05-Judicial Council..... 4,325,000	
(2) 30.15-Trial Court Operations..... 20,134,000	
Provisions:	
1. Upon approval of the Administrative Director of the Courts, the Controller shall increase this item by an amount sufficient to allow for the expenditure of any transfer to this item made pursuant to Provisions 6, 7, and 11 of Item 0250-101-0932.	
2. Upon approval of the Administrative Director of the Courts, the Controller shall transfer up to $500,000 of the funding appropriated in Schedule (2) to Schedule (1) for administrative services provided by the Administrative Office of the Courts to implement and administer the Civil Representation Pilot Program.	
3. Upon approval of the Administrative Director of the Courts, the amount available for expenditure in this item may be augmented by the amount of resources collected to support the	

Item	Amount
implementation and administration of the Civil Representation Pilot Program.	
0250-001-3037—For support of Judicial Branch, payable from the State Court Facilities Construction Fund....	78,428,000
Schedule:	
(1) 30-Judicial Council..... 7,051,000	
(2) 35-Judicial Branch Facility Program..... 81,377,000	
(3) Reimbursements..... −10,000,000	
Provisions:	
1. The Director of Finance may augment this item by an amount not to exceed available funding in the State Court Facilities Construction Fund, after review of a request submitted by the Administrative Office of the Courts that demonstrates a need for additional resources associated with the rehabilitation of court facilities. This request shall be submitted no later than 60 days prior to the effective date of the augmentation. Any augmentation shall be authorized not sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and appropriate subcommittees that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may determine.	
2. Notwithstanding any other provision of law, upon approval and order of the Director of Finance, the amount appropriated in this item shall be reduced by the amount transferred in Item 0250-011-0001 to provide adequate resources to the Judicial Branch Workers' Compensation Fund to pay workers' compensation claims for judicial branch employees and administrative costs in accordance with Section 68114.10 of the Government Code.	
3. Notwithstanding Section 70374 of the Government Code, $1,155,000 of the funds appropriated in this item shall be available for the Office of Real Estate and Facilities Management, within the Administrative Office of the Courts, to manage and oversee existing facilities for the trial courts, courts of appeal, Administrative	

Item	Amount
Office of the Courts, and the California Habeas Corpus Resource Center.	
0250-001-3060—For support of Judicial Branch, for payment to Item 0250-001-0001, payable from the Appellate Court Trust Fund.....	6,791,000
Provisions:	
1. Upon approval of the Director of Finance, the amount available for expenditure in this item may be augmented by the amount of any additional resources available in the Appellate Court Trust Fund, which is in addition to the amount appropriated in this item. Any augmentation shall be authorized no sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and appropriate subcommittees that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may determine.	
0250-001-3066—For support of Judicial Branch, payable from the Court Facilities Trust Fund.....	109,809,000
Schedule:	
(1) 35-Judicial Branch Facility Program.....	116,809,000
(2) Reimbursements.....	−7,000,000
Provisions:	
1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures in excess of this item for the operation, repair, and maintenance of court facilities pursuant to Section 70352 of the Government Code.	
0250-001-3085—For support of Judicial Branch, payable from the Mental Health Services Fund.....	1,037,000
0250-001-3138—For support of Judicial Branch, payable from the Immediate and Critical Needs Account, State Court Facilities Construction Fund.....	27,177,000
Schedule:	
(1) 35-Judicial Branch Facility Program.....	27,177,000
0250-002-3138—For Support of Judicial Branch, payable from the Immediate and Critical Needs Account, State Court Facilities Construction Fund.....	54,214,000

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Schedule:	
(1) 35-Judicial Branch Facility Program..... 54,214,000	
0250-003-0001—For support of Judicial Branch for rental payments on lease-revenue bonds.....	5,046,000
Schedule:	
(1) Base Rental and Fees..... 5,031,000	
(2) Insurance..... 16,000	
(3) Reimbursements..... −1,000	
Provisions:	
1. The Controller shall transfer funds appropriated in this item for base rental, fees, and insurance as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.	
2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.	
0250-003-3037—For support of Judicial Branch for rental payments on lease-revenue bonds.....	51,097,000
Schedule:	
(1) Base Rental and Fees..... 50,845,000	
(2) Insurance..... 253,000	
(3) Reimbursements..... −1,000	
Provisions:	
1. The Controller shall transfer funds appropriated in this item for base rental and fees as provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.	
2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.	

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0250-003-3138—For support of Judicial Branch for rental payments on lease-revenue bonds.....			528,000
Schedule:			
(1) Base Rental and Fees.....		467,000	
(2) Insurance.....		62,000	
(3) Reimbursements.....		−1,000	
Provisions:			
1. The Controller shall transfer funds appropriated in this item for base rental, fees, and insurance as and when provided for in the schedule submitted by the State Public Works Board of the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.			
2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.			
0250-011-0001—For transfer, upon order of the Director of Finance, to the Judicial Branch Workers' Compensation Fund.....			1,000
Provisions:			
1. Notwithstanding any other provision of law, upon approval and order of the Department of Finance, the Administrative Director of the Courts shall adjust the amount of this transfer to provide adequate resources to the Judicial Branch Workers' Compensation Fund to pay workers' compensation claims for judicial branch employees and justices, and administrative costs pursuant to Section 68114.10 of the Government Code.			
0250-012-0001—For transfer by the Controller to the Court Facilities Trust Fund.....			8,053,000
0250-101-0001—For local assistance, Judicial Branch....			17,753,000
Schedule:			
(1) 45.10-Support for Operation of the Trial Courts.....		6,201,000	
(2) 45.55.010-Child Support Commissioner Program.....		54,332,000	
(3) 45.55.020-California Collaborative and Drug Court Projects.....		5,748,000	

Item		Amount
	(4) 45.55.030-Federal Child Access and Visitation Grant Program.....	800,000
	(5) 45.55.050-Federal Court Improvement Grant Program.....	700,000
	(6) 45.55.070-Grants-Other.....	1,586,000
	(7) 45.55.080-Federal Grants-Other....	775,000
	(8) 45.55.090-Equal Access Fund Program.....	10,392,000
	(9) Reimbursements.....	−60,506,000
	(10) Amount payable from the Federal Trust Fund (Item 0250-101-0890).....	−2,275,000

Provisions:

1. In order to improve equal access and the fair administration of justice, the funds appropriated in Schedule (8) are to be distributed by the Judicial Council through the Legal Services Trust Fund Commission to qualified legal services projects and support centers as defined in Sections 6213 to 6215, inclusive, of the Business and Professions Code, to be used for legal services in civil matters for indigent persons. The Judicial Council shall approve awards made by the commission if the council determines that the awards comply with statutory and other relevant guidelines. Ten percent of the funds in Schedule (8) shall be for joint projects of courts and legal services programs to make legal assistance available to pro per litigants and 90 percent of the funds in Schedule (8) shall be distributed consistent with Sections 6216 to 6223, inclusive, of the Business and Professions Code. The Judicial Council may establish additional reporting or quality control requirements consistent with Sections 6213 to 6223, inclusive, of the Business and Professions Code.
2. The amount appropriated in Schedule (1) is available for reimbursement of court costs related to the following activities: (a) payment of service of process fees billed to the trial courts pursuant to Chapter 1009 of the Statutes of 2002, (b) payment of the court costs payable under Sections 4750 to 4755, inclusive, and Section 6005 of the Penal Code, and (c) payment of court costs of extraordinary homicide trials.

Item		Amount
0250-101-0890—For local assistance, Judicial Branch, for payment to Item 0250-101-0001, payable from the Federal Trust Fund		2,275,000
0250-101-0932—For local assistance, Judicial Branch, payable from the Trial Court Trust Fund		2,266,126,000
Schedule:		
(1) 45.10-Support for Operation of the Trial Courts	1,825,042,000	
(2) 45.25-Compensation of Superior Court Judges	312,415,000	
(3) 45.35-Assigned Judges	26,047,000	
(4) 45.45-Court Interpreters	92,794,000	
(5) 45.55.060-Court Appointed Special Advocate Program	2,213,000	
(6) 45.55.065-Model Self-Help Program	957,000	
(7) 45.55.090-Equal Access Fund Program	5,482,000	
(8) 45.55.095-Family Law Information Centers	345,000	
(9) 45.55.100-Civil Case Coordination	832,000	
(11) Reimbursements	−1,000	
Provisions:		
1. The funds appropriated in Schedule (2) shall be made available for costs of the workers' compensation program for trial court judges.		
2. The amount appropriated in Schedule (3) shall be made available for all judicial assignments. Schedule (3) expenditures for necessary support staff may not exceed the staffing level that is necessary to support the equivalent of three judicial officers sitting on assignments. Prior to utilizing funds appropriated in Schedule (3), trial courts shall maximize the use of judicial officers who may be available due to reductions in court services or court closures.		
3. The funds appropriated in Schedule (4) shall be for payments to contractual court interpreters, and certified or registered court interpreters employed by the courts for services provided during court proceedings and other services related to pending court proceedings, including services provided outside a courtroom, and the following court interpreter coordinators: 1.0 each in counties of the 1st through the 15th classes, 0.5 each in counties of the 16th through the 31st		

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classes, and 0.25 each in counties of the 32nd through the 58th classes. For the purposes of this provision, "court interpreter coordinators" may be full- or part-time court employees, and shall be certified or registered court interpreters in good standing under existing law.

The Judicial Council shall set statewide or regional rates and policies for payment of court interpreters, not to exceed the rate paid to certified interpreters in the federal court system.

The Judicial Council shall adopt appropriate rules and procedures for the administration of these funds. The Judicial Council shall report to the Legislature and the Director of Finance annually regarding expenditures from Schedule (4).

4. Upon order of the Director of Finance, the amount available for expenditure in this item may be augmented by the amount of any additional resources available in the Trial Court Trust Fund, which is in addition to the amount appropriated in this item. Any augmentation must be approved in joint determination with the Chairperson of the Joint Legislative Budget Committee and shall be authorized not sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and appropriate subcommittees that consider the State Budget, and the chairperson of the joint committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may determine. When a request to augment this item is submitted to the Director of Finance, a copy of that request shall be delivered to the chairpersons of the committees and appropriate subcommittees that consider the State Budget. Delivery of a copy of that request shall not be deemed to be notification in writing for purposes of this provision.

5. Notwithstanding any other provision of law, upon approval and order of the Director of Finance, the amount appropriated in this item shall be reduced by the amount transferred in Item 0250-115-0932 to provide adequate resources to the Judicial Branch Workers' Compensation

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Fund to pay workers' compensation claims for judicial branch employees and judges, and administrative costs pursuant to Section 68114.10 of the Government Code.

6. Upon approval by the Administrative Director of the Courts, the Controller shall transfer up to $11,274,000 to Item 0250-001-0932 for recovery of costs for administrative services provided to the trial courts by the Administrative Office of the Courts.

7. In order to improve equal access and the fair administration of justice, the funds appropriated in Schedule (7) are available for distribution by the Judicial Council through the Legal Services Trust Fund Commission in support of the Equal Access Fund Program to qualified legal services projects and support centers as defined in Sections 6213 to 6215, inclusive, of the Business and Professions Code, to be used for legal services in civil matters for indigent persons. The Judicial Council shall approve awards made by the commission if the council determines that the awards comply with statutory and other relevant guidelines. Upon approval by the Administrative Director of the Courts, the Controller shall transfer up to 5 percent of the funding appropriated in Schedule (7) to Item 0250-001-0932 for administrative expenses. Ten percent of the funds remaining after administrative costs shall be for joint projects of courts and legal services programs to make legal assistance available to pro per litigants and 90 percent of the funds remaining after administrative costs shall be distributed consistent with Sections 6216 to 6223, inclusive, of the Business and Professions Code. The Judicial Council may establish additional reporting or quality control requirements consistent with Sections 6213 to 6223, inclusive, of the Business and Professions Code.

8. Funds available for expenditure in Schedule (7) may be augmented by order of the Director of Finance by the amount of any additional resources deposited for distribution to the Equal Access Fund Program in accordance with Sections 68085.3 and 68085.4 of the Government Code. Any augmentation under this provision shall be authorized not sooner than 30 days after

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	notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and appropriate subcommittees that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may determine.	
9.	Sixteen (16.0) subordinate judicial officer positions are authorized to be converted to judgeships in the 2014–15 fiscal year in the manner and pursuant to the authority described in subparagraph (B) of paragraph (1) of subdivision (c) of Section 69615 of the Government Code, as described in the notice filed by the Judicial Council under subparagraph (B) of paragraph (3) of subdivision (c) of Section 69615.	
10.	Notwithstanding any other provision of law, and upon approval of the Director of Finance, the amount available for expenditure in Schedule (1) may be increased by the amount of any additional resources collected for the recovery of costs for court-appointed dependency counsel services.	
11.	Upon approval of the Administrative Director of the Courts, the Controller shall transfer up to $556,000 to Item 0250-001-0932 for administrative services provided to the trial courts in support of the court-appointed dependency counsel program.	
12.	Of the amounts appropriated in Schedule (1), $325,000 shall be allocated by the Judicial Council in order to reimburse the California State Auditor for the costs of trial court audits incurred by the California State Auditor pursuant to Section 19210 of the Public Contract Code. No later than September 1, 2015, the Judicial Council shall report to the appropriate fiscal and policy committees of the Legislature on how the funding identified in this provision was allocated.	
0250-101-3138—For local assistance, Judicial Branch, payable from the Immediate and Critical Needs Account, State Court Facilities Construction Fund.....		50,000,000

Item		Amount
	Schedule:	
	(1) 45.10-Support for Operation of Trial Courts..... 50,000,000	
0250-102-0001—For local assistance, Judicial Branch, augmentation for Court Employee Retirement, Compensation and Benefits.....		71,502,000
	Schedule:	
	(1) 45.10-Support for Operation of the Trial Courts..... 71,501,000	
	(2) 45.45-Court Interpreters..... 1,000	
	Provisions:	
	1. Funding appropriated in this item shall be allocated, upon order of the Director of Finance, to trial courts to address cost increases related to court employee retirement, retiree health, and health benefits.	
	2. To the extent the funds appropriated in this item exceed the actual cost increases relative to the purposes for which the funds are appropriated, any excess funds shall revert to the General Fund on June 30, 2015.	
0250-102-0159—For local assistance, Judicial Branch, payable from the State Trial Court Improvement and Modernization Fund.....		63,000,000
	Provisions:	
	1. Upon approval of the Director of Finance, the amount available for expenditure in this item may be augmented by the amount of any additional resources available in the State Trial Court Improvement and Modernization Fund, which is in addition to the amount appropriated in this item. Any augmentation shall be authorized not sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider the State Budget, the chairpersons of the committees and appropriate subcommittees in each house of the Legislature that consider appropriations, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time after that notification the chairperson of the joint committee, or his or her designee, may determine.	
	2. The Director of Finance may authorize a loan from the General Fund to the State Trial Court Improvement and Modernization Fund for cashflow purposes in an amount not to exceed	

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	$35,000,000 subject to the following conditions: (a) the loan is to meet cash needs resulting from a delay in receipt of revenues, (b) the loan is short term, and shall be repaid by October 31 of the fiscal year following that in which the loan was authorized, (c) interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code, and (d) the Director of Finance may not approve the loan unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations not later than 30 days prior to the effective date of the approval, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may determine.	
	3. Of the funds appropriated in this item, up to $5,000,000 shall be available for support of services for self-represented litigants.	
0250-111-0001—For transfer by the Controller to the Trial Court Trust Fund		842,319,000
0250-111-0159—For transfer by the Controller from the State Trial Court Improvement and Modernization Fund to the Trial Court Trust Fund		(20,594,000)
0250-111-3037—For transfer by the Controller from the State Court Facilities Construction Fund to the Trial Court Trust Fund		(5,486,000)
0250-112-0001—For transfer by the Controller to the State Trial Court Improvement and Modernization Fund		38,709,000
0250-115-0932—For transfer, upon order of the Director of Finance, to the Judicial Branch Workers' Compensation Fund		1,000
Provisions:		
1. Notwithstanding any other provision of law, upon approval and order of the Department of Finance, the Administrative Director of the Courts shall adjust the amount of this transfer to provide adequate resources to the Judicial Branch Workers' Compensation Fund to pay workers' compensation claims for judicial branch employees and judges, and administrative costs pursuant to Section 68114.10 of the Government Code.		

Item	Amount
0250-301-0668—For capital outlay, Judicial Branch, payable from the Public Building Construction Fund Subaccount.....	101,733,000
Schedule:	
(1) 91.11.001-Glenn County: Renovation and Addition to Willows Courthouse—Construction.....	33,182,000
(2) 91.24.002-Merced County: New Los Banos Courthouse—Construction.....	21,889,000
(3) 91.52.001-Tehama County: New Red Bluff Courthouse—Construction.....	46,662,000
Provisions:	
1. The State Public Works Board may issue lease-revenue bonds, notes, or bond anticipation notes pursuant to Chapter 5 (commencing with Section 15830) of Part 10b of Division 3 of Title 2 of the Government Code to finance the design and construction of the project authorized by this item.	
2. The Judicial Council and the State Public Works Board are authorized and directed to execute and deliver any and all leases, contracts, agreements, or other documents necessary or advisable to consummate the sale of bonds or otherwise effectuate the financing of the scheduled project.	
3. The State Public Works Board shall not be deemed a lead or responsible agency for purposes of the California Environmental Quality Act (Division 13 (commencing with Section 21000) of the Public Resources Code) for any activities under the State Building Construction Act of 1955 (Part 10b (commencing with Section 15800) of Division 3 of Title 2 of the Government Code). This provision does not exempt the Judicial Council from the requirements of the California Environmental Quality Act. This provision is declaratory of existing law.	
4. Notwithstanding any other provision of law, the funds appropriated in this item shall be available for encumbrance until June 30, 2018.	
0250-301-3037—For capital outlay, Judicial Branch, payable from the State Court Facilities Construction Fund.....	3,083,000

Item		Amount
	(1) 91.50.001-Stanislaus County: New Modesto Courthouse—Preliminary plans..... 3,083,000	
0250-301-3138—For capital outlay, Judicial Branch, payable from the Immediate and Critical Needs Account, State Court Facilities Construction Fund.....		57,638,000
Schedule:		
	(1) 91.09.001-El Dorado County: New Placerville Courthouse—Preliminary plans..... 3,696,000	
	(2) 91.11.001-Glen County: Renovation and Addition to Willows Courthouse—Construction..... 1,611,000	
	(3) 91.14.001-Inyo County: New Inyo County Courthouse—Preliminary plans..... 1,234,000	
	(4) 91.17.001-Lake County: New Lakeport Courthouse—Working drawings..... 3,550,000	
	(5) 91.19.007-Los Angeles County: New Eastlake Juvenile Courthouse—Acquisition..... 5,119,000	
	(6) 91.23.001-Mendocino County: New Ukiah Courthouse—Preliminary plans..... 4,550,000	
	(7) 91.33.003-Riverside County: New Mid County Civil Courthouse—Preliminary plans..... 4,259,000	
	(8) 91.42.001-Santa Barbara County: New Santa Barbara Criminal Courthouse—Preliminary plans.... 4,411,000	
	(9) 91.45.001-Shasta County: New Redding Courthouse—Preliminary plans..... 6,028,000	
	(10) 91.47.001-Siskiyou County: New Yreka Courthouse—Working drawings..... 4,518,000	
	(11) 91.49.001-Sonoma County: New Santa Rosa Courthouse—Preliminary plans..... 7,670,000	
	(12) 91.50.001-Stanislaus County: New Modesto Courthouse—Preliminary plans..... 7,943,000	
	(13) 91.55.001-Tuolumne County: New Sonora Courthouse—Preliminary plans..... 3,049,000	

Item	Amount
0250-495—Reversion, Judicial Council. As of June 30, 2014, the unencumbered balances of the appropriations provided in the following citations shall revert to the funds from which the appropriations were made:	
3138—Immediate and Critical Needs Account, State Court Facilities Construction Fund	
(1) Item 0250-301-3138, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.), as partially reverted by Item 0250-495, Budget Act of 2010 (Ch. 712, Stats. 2010), and as reappropriated by Item 0250-490, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)	
(4) 91.19.002-Los Angeles County: New Southeast Los Angeles Courthouse—Acquisition	
(2) Item 0250-301-3138, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)	
(11) 91.29.001-Nevada County: New Nevada City Courthouse—Acquisition	
(15) 91.34.001-Sacramento County: New Sacramento Criminal Courthouse— Acquisition	
0280-001-0001—For support of the Commission on Judicial Performance.....	4,213,000
Schedule:	
(1) 10-Commission on Judicial Performance..... 4,292,000	
(2) Reimbursements..... −79,000	
Provisions:	
1. Notwithstanding any other provision of law, upon approval and order of the Department of Finance, the amount appropriated in this item shall be reduced by the amount transferred in Item 0280-011-0001 to provide adequate resources to the Judicial Branch Workers' Compensation Fund to pay workers' compensation claims for judicial branch employees and administrative costs pursuant to Section 68114.10 of the Government Code.	
0280-011-0001—For transfer, upon order of the Director of Finance, to the Judicial Branch Workers' Compensation Fund.....	1,000
Provisions:	
1. Notwithstanding any other provision of law, upon approval and order of the Department of	

Item | Amount

Finance, the Commission on Judicial Performance shall adjust the amount of this transfer to provide adequate resources to the Judicial Branch Workers' Compensation Fund to pay workers' compensation claims for judicial branch employees and administrative costs pursuant to Section 68114.10 of the Government Code.

0390-001-0001—For transfer by the Controller to the Judges' Retirement Fund, for Supreme Court and Appellate Court Justices..... 1,150,000
Provisions:
1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 0390-101-0001.

0390-101-0001—For transfer by the Controller to the Judges' Retirement Fund for Superior Court and Municipal Court Judges..... 174,043,000
Provisions:
1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between Item 0390-001-0001 and this item.

Executive

0500-001-0001—For support of Governor and of Governor's office..... 10,751,000
Schedule:
(1) Support..... 12,989,000
(2) Governor's Residence (Support).... 35,000
(3) Special Contingent Expenses..... 40,000
(4) Amount payable from the Central Service Cost Recovery Fund (Item 0500-001-9740)..... −2,313,000
Provisions:
1. The funds appropriated in Schedules (2) and (3) are exempt from the provisions of Sections 925.6, 12410, and 13320 of the Government Code.

0500-001-9740—For support of Governor's office, for payment to Item 0500-001-0001, payable from the Central Service Cost Recovery Fund..... 2,313,000

0509-001-0001—For support of the Governor's Office of Business and Economic Development..... 7,811,000
Schedule:
(1) 10-GO-Biz..... 4,174,000

Item		Amount
	(2) 20-California Business Investment Services	1,573,000
	(3) 30-Office of the Small Business Advocate	444,000
	(4) 40.10-California Film Commission	1,429,000
	(5) 40.20-Tourism	1,065,000
	(6) 40.30-California Infrastructure and Economic Development Bank	4,193,000
	(7) 40.40-Small Business Expansion	766,000
	(8) 40.50-Welcome Center Program	110,000
	(9) Reimbursements	−1,563,000
	(10) Amount payable from the Infrastructure and Economic Development Bank Fund (Item 0509-001-0649)	−3,981,000
	(11) Amount payable from the California Small Business Expansion Fund (Item 0509-001-0918)	−279,000
	(12) Amount payable from the Welcome Center Fund (Item 0509-001-3083)	−110,000
	(13) Amount payable from the Film Promotion and Marketing Fund (Item 0509-001-3095)	−10,000
0509-001-0649—For support of the Governor's Office of Business and Economic Development, for payment to Item 0509-001-0001, payable from the California Infrastructure and Economic Development Bank Fund		3,981,000
0509-001-0918—For support of the Governor's Office of Business and Economic Development, for payment to Item 0509-001-0001, payable from the Small Business Expansion Fund		279,000
0509-001-3083—For support of the Governor's Office of Business and Economic Development, for payment to Item 0509-001-0001, payable from the Welcome Center Fund		110,000
Provisions:		
1. Consistent with Section 13995.151 of the Government Code, the Office of Tourism has the flexibility to limit the number of California Welcome Centers within a geographic area to prevent excessive density, but it also has the flexibility to locate them within 50 miles of each other regardless of whether they would be located in a rural or urban area.		

Item			Amount
0509-001-3095—For support of the Governor's Office of Business and Economic Development, for payment to Item 0509-001-0001, payable from the Film Promotion and Marketing Fund			10,000
0509-011-0001—For transfer, upon order of the Director of Finance, to the Small Business Expansion Fund			861,000
Provisions:			
1. If the trust fund described in Section 14030 of the Corporations Code incurs losses due to loan defaults and this results in outstanding guarantee liability exceeding five times the portion of funds on deposit in the trust fund as specified in that section, the Director of Finance may transfer an amount necessary from the General Fund to the trust fund to maintain the minimum reserves required by that section. The Director of Finance shall notify the Joint Legislative Budget Committee within 30 days of making such a transfer. In no case shall a transfer or transfers made pursuant to this provision exceed the total amount of $20,000,000. Any amount transferred pursuant to this provision, shall be repaid to the General Fund, upon the order of the Director of Finance, when no longer needed to maintain a minimum required reserve.			
0509-011-0890—For transfer by the Controller, upon order of the Director of Finance, to the California Small Business Expansion Fund, for the Small Business Loan Guarantee Program			27,609,000
0511-001-0001—For support of Secretary of Government Operations			1,225,000
Schedule:			
(1) 10-Administration of Government Operations Agency		3,143,000	
(2) Reimbursements		−1,918,000	
0515-001-0001—For support of Secretary of Business, Consumer Services, and Housing			104,000
Schedule:			
(1) Support		2,890,000	
(2) Reimbursements		−2,071,000	
(3) Amount payable from the State Corporations Fund (Item 0515-001-0067)		−265,000	
(4) Amount payable from the Local Agency Deposit Security Fund (Item 0515-001-0240)		−1,000	

Item		Amount
	(5) Amount payable from the Financial Institutions Fund (Item 0515-001-0298)..... −131,000	
	(6) Amount payable from the Credit Union Fund (Item 0515-001-0299)..... −40,000	
	(7) Amount payable from the Alcohol Beverages Control Fund (Item 0515-001-3036)..... −232,000	
	(8) Amount payable from the Horse Racing Fund (Item 0515-001-3153)..... −46,000	
0515-001-0067—For support of the Secretary of Business, Consumer Services, and Housing, for payment to Item 0515-001-0001, payable from the State Corporations Fund.....		265,000
0515-001-0240—For support of the Secretary of Business, Consumer Services, and Housing, for payment to Item 0515-001-0001, payable from the Local Agency Deposit Security Fund.....		1,000
0515-001-0298—For support of the Secretary of Business, Consumer Services, and Housing, for payment to Item 0515-001-0001, payable from the Financial Institutions Fund.....		131,000
0515-001-0299—For support of the Secretary of Business, Consumer Services, and Housing, for payment to Item 0515-001-0001, payable from the Credit Union Fund.....		40,000
0515-001-3036—For support of the Secretary of Business, Consumer Services, and Housing, for payment to Item 0515-001-0001, payable from the Alcohol Beverages Control Fund.....		232,000
0515-001-3153—For support of the Secretary of Business, Consumer Services, and Housing, for payment to Item 0515-001-0001, payable from the Horse Racing Fund.....		46,000
0521-001-0044—For support of Secretary of Transportation, payable from the Motor Vehicle Account, State Transportation Fund.....		2,549,000
Schedule:		
	(1) 10-Administration of Transportation Agency..... 4,185,000	
	(2) 20-California Traffic Safety Program..... 59,694,000	
	(3) Reimbursements..... −2,090,000	

Item		Amount
	(4) Amount payable from Public Transportation Account, State Transportation Fund (Item 0521-001-0046)..... −6,000	
	(5) Amount payable from the Federal Trust Fund (Item 0521-001-0890).... −5,392,000	
	(6) Amount payable from the Federal Trust Fund (Item 0521-002-0890)..... −53,842,000	
0521-001-0046—For support of Secretary of Transportation, for payment to Item 0521-001-0044, payable from the Public Transportation Account, State Transportation Fund.....		6,000
0521-001-0890—For support of Secretary of Transportation, for payment to Item 0521-001-0044, payable from the Federal Trust Fund.....		5,392,000
0521-002-0890—For support of Secretary of Transportation, payable from the Federal Trust Fund.....		53,842,000
Provisions:		
1. Notwithstanding any other provision of law, federal funds appropriated in this item but not encumbered or expended by June 30, 2015, may be expended in the 2015–16 fiscal year.		
0521-101-0890—For local assistance, Secretary of Transportation, payable from the Federal Trust Fund.....		36,993,000
Schedule:		
(1) 20-California Traffic Safety Program..... 36,993,000		
Provisions:		
1. Notwithstanding any other provision of law, federal funds appropriated in this item but not encumbered or expended by June 30, 2015, may be expended in the 2015–16 fiscal year.		
0530-001-0001—For support of Secretary of California Health and Human Services.....		1,099,000
Schedule:		
(1) 10-Secretary of California Health and Human Services..... 7,483,000		
(2) 40-Office of Patient Advocate..... 2,741,000		
(3) Reimbursements..... −1,892,000		
(4) Amount payable from the Federal Trust Fund (Item 0530-001-0890).... −3,643,000		
(5) Amount payable from the Office of Patient Advocate Trust Fund (Item 0530-001-3209)..... −2,741,000		

Item		Amount
	(6) Amount payable from the Central Service Cost Recovery Fund (Item 0530-001-9740)..... −849,000	
0530-001-0890—For support of Secretary of California Health and Human Services, for payment to Item 0530-001-0001, payable from the Federal Trust Fund.....		3,643,000
0530-001-3151—For support of Secretary of California Health and Human Services, payable from the Internal Health Information Integrity Quality Improvement Account.....		25,000
Provisions:		
1. The Director of Finance may authorize an increase in this appropriation, up to the total amount collected from administrative fines assessed by the Office of Health Information Integrity pursuant to Section 56.36 of the Civil Code. Any such approval shall be accompanied by the approval of an amended spending plan submitted by the Office of Health Information Integrity providing detailed justification for the increased expenses. An approval of an augmentation or spending plan may be authorized not sooner than 30 days after notification is provided to the Chairperson of the Joint Legislative Budget Committee in writing, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may determine.		
0530-001-3209—For support of the Secretary of California Health and Human Services, for payment to Item 0530-001-0001, payable from the Office of Patient Advocate Trust Fund.....		2,741,000
0530-001-9740—For support of Secretary of California Health and Human Services, for payment to Item 0530-001-0001, payable from the Central Service Cost Recovery Fund.....		849,000
0530-001-9745—For support of Secretary of California Health and Human Services, payable from the California Health and Human Services Automation Fund.....		246,655,000
Schedule:		
(1) 30-Office of Systems Integration.....	247,086,000	
(2) Reimbursements.....	−431,000	

Item Amount

Provisions:

1. The Director of Finance is authorized to approve matching current year increases in the Office of Systems Integration's (OSI) expenditure authority to correspond to increases to the State Department of Social Services' Local Assistance budget to address system changes to OSI-managed information technology projects. Any such increases shall occur no sooner than 30 days after notification in writing of the necessity therefor to the chairpersons of the fiscal committees of each house of the Legislature and Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time after notification the chairperson of the joint committee, or his or her designee, may in each instance determine.
2. The Director of Finance may authorize the transfer of expenditure authority from the State Department of Health Care Services and/or the Managed Risk Medical Insurance Board to the Office of Systems Integration consistent with the plan for system changes to implement the federal Patient Protection and Affordable Care Act (P.L. 111-148). Any such increases shall occur no sooner than 30 days after notification in writing of the necessity therefor to the Joint Legislative Budget Committee, or not sooner than whatever lesser time after notification the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may in each instance determine.
3. (a) Of the funds appropriated in this item, $87,091,000 is for the support of activities related to the California Healthcare Eligibility, Enrollment, and Retention System project also known as CalHEERS. Expenditure of these funds is contingent upon review and approval of a plan submitted to the Director of Finance.
   (b) The Director of Finance may augment this item above the amount specified in subdivision (a) contingent upon review and approval of a revised plan submitted to the Director of Finance.
4. Augmentations to reimbursements in this item are exempt from Section 28.50. The Director of

Item		Amount
	Finance shall provide written notification within 30 days to the Joint Legislative Budget Committee describing the nature of these augmentations when the amount received exceeds $200,000.	
0530-017-0001—For support of Secretary of California Health and Human Services.....		2,015,000
Schedule:		
(1) 21-Office of Health Information Integrity.....	2,974,000	
(2) Reimbursements.....	−959,000	
Provisions:		
1. The funding appropriated in this item is limited to the amount specified in Section 17.00. These funds are to be used in support of compliance activities related to the federal Health Insurance Portability and Accountability Act (HIPAA) of 1996 (P.L. 104-191).		
0530-017-3163—For support of Secretary of California Health and Human Services, Program 21-Office of Health Information Integrity, for implementing California's Health Information Exchange Cooperative Grant Program, payable from the California Health Information Technology and Exchange Fund.....		9,798,000
Provisions:		
1. Notwithstanding Section 28.00 or any other provision of law, the Director of Finance may authorize expenditures from the California Health Information Technology and Exchange Fund for the Secretary of California Health and Human Services in excess of the amount appropriated not sooner than 30 days after providing notification in writing of the necessity therefor, including a comprehensive description of the request, to the chairpersons of the fiscal and policy committees of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.		
0540-001-0005—For support of Secretary of the Natural Resources Agency, for payment to Item 0540-001-0140, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection (Villaraigosa-Keeley Act) Bond Fund.....		135,000

Item		Amount
0540-001-0140—For support of Secretary of the Natural Resources Agency, payable from the California Environmental License Plate Fund		9,403,000
Schedule:		
(1) 10-Administration of Natural Resources Agency	25,615,000	
(2) Reimbursements	−598,000	
(3) Amount payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection (Villaraigosa-Keeley Act) Bond Fund (Item 0540-001-0005)	−135,000	
(4) Amount payable from the Environmental Enhancement and Mitigation Program Fund (Item 0540-001-0183)	−297,000	
(5) Amount payable from the Federal Trust Fund (Item 0540-001-0890)	−9,205,000	
(6) Amount payable from the Timber Regulation and Forest Restoration Fund (Item 0540-001-3212)	−280,000	
(7) Amount payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund (Item 0540-001-6029)	−728,000	
(8) Amount payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002 (Item 0540-001-6031)	−1,207,000	
(9) Amount payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 (Item 0540-001-6051)	−3,064,000	
(10) Amount payable from the Disaster Preparedness and Flood Prevention Bond Fund of 2006 (Item 0540-001-6052)	−98,000	
(11) Amount payable from the California Ocean Protection Trust Fund (Item 0540-001-6076)	−600,000	
0540-001-0183—For support of Secretary of the Natural Resources Agency, for payment to Item 0540-001-0140, payable from the Environmental Enhancement and Mitigation Program Fund		297,000

Item	Amount
0540-001-0890—For support of Secretary of the Natural Resources Agency, for payment to Item 0540-001-0140, payable from the Federal Trust Fund.....	9,205,000
0540-001-3212—For support of Secretary of the Natural Resources Agency, for payment to Item 0540-001-0140, payable from the Timber Regulation and Forest Restoration Fund.....	280,000
0540-001-6029—For support of Secretary of the Natural Resources Agency, for payment to Item 0540-001-0140, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund.....	728,000
0540-001-6031—For support of Secretary of the Natural Resources Agency, for payment to Item 0540-001-0140, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002.....	1,207,000
0540-001-6051—For support of Secretary of the Natural Resources Agency, for payment to Item 0540-001-0140, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....	3,064,000
0540-001-6052—For support of Secretary of the Natural Resources Agency, for payment to Item 0540-001-0140, payable from the Disaster Preparedness and Flood Prevention Bond Fund of 2006.....	98,000
0540-001-6076—For support of Secretary of the Natural Resources Agency, for payment to Item 0540-001-0140, payable from the California Ocean Protection Trust Fund.....	600,000
0540-002-0042—For transfer by the Controller from the State Highway Account, State Transportation Fund, to the Environmental Enhancement and Mitigation Program Fund to be used as specified in Section 164.56 of the Streets and Highways Code.....	(7,000,000)
0540-101-0183—For local assistance, Secretary of the Natural Resources Agency, payable from Environmental Enhancement and Mitigation Program Fund.....	11,100,000
Provisions: 1. Of the funding appropriated in this item, $4,400,000 is a one-time augmentation resulting from a General Fund loan repayment. 2. Notwithstanding any other provision of law, the funds appropriated in this item shall be available for allocation until June 30, 2016, and available	

Item			Amount
	for encumbrance and liquidation by the recipient local agency until June 30, 2020.		
0540-101-6029—For local assistance, Secretary of the Natural Resources Agency, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund			3,435,000
Provisions:			
1. The funds appropriated in this item are available for the existing California Cultural and Historical Endowment grant program, which supports capital projects that preserve and protect California's rich cultural and historical resources. The funds appropriated in this item are available for encumbrance until June 30, 2017, for support or local assistance to fund projects awarded by the California Cultural and Historical Endowment.			
0552-001-0001—For support of Office of the Inspector General			17,031,000
Schedule:			
(1) 10-Office of the Inspector General		17,031,000	
0555-001-0001—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044			1,008,000
0555-001-0014—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the Hazardous Waste Control Account			324,000
0555-001-0028—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the Unified Program Account			4,693,000
0555-001-0044—For support of Secretary for Environmental Protection, payable from the Motor Vehicle Account, State Transportation Fund			1,827,000
Schedule:			
(1) 30-Support		18,677,000	
(2) Reimbursements		−2,047,000	
(3) Amount payable from the General Fund (Item 0555-001-0001)		−1,008,000	
(4) Amount payable from the Hazardous Waste Control Account (Item 0555-001-0014)		−324,000	
(5) Amount payable from the Unified Program Account (Item 0555-001-0028)		−4,693,000	

Item		Amount
	(6) Amount payable from the Department of Pesticide Regulation Fund (Item 0555-001-0106).....	−817,000
	(7) Amount payable from the Air Pollution Control Fund (Item 0555-001-0115).....	−970,000
	(8) Amount payable from the Waste Discharge Permit Fund (Item 0555-001-0193).....	−300,000
	(9) Amount payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund (Item 0555-001-0235).....	−57,000
	(10) Amount payable from the Integrated Waste Management Account, Integrated Waste Management Fund (Item 0555-001-0387).....	−112,000
	(11) Amount payable from the Underground Storage Tank Cleanup Fund (Item 0555-001-0439).....	−861,000
	(12) Amount payable from the State Water Quality Control Fund (Item 0555-001-0679).....	−178,000
	(13) Amount payable from the Federal Trust Fund (Item 0555-001-0890).....	−1,888,000
	(14) Amount payable from the Rural CUPA Reimbursement Account (Item 0555-001-1006).....	−835,000
	(15) Amount payable from the Water Rights Fund (Item 0555-001-3058).....	−37,000
	(16) Amount payable from the Cost of Implementation Account, Air Pollution Control Fund (Item 0555-001-3237).....	−591,000
	(17) Amount payable from the Environmental Enforcement and Training Account (Item 0555-001-8013)....	−2,132,000
0555-001-0106	—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the Department of Pesticide Regulation Fund.....	817,000
0555-001-0115	—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the Air Pollution Control Fund....	970,000

Item	Amount
0555-001-0193—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the Waste Discharge Permit Fund	300,000
0555-001-0235—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund	57,000
0555-001-0387—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the Integrated Waste Management Account, Integrated Waste Management Fund	112,000
0555-001-0439—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the Underground Storage Tank Cleanup Fund	861,000
0555-001-0679—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the State Water Quality Control Fund	178,000
0555-001-0890—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044	1,888,000
0555-001-1006—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the Rural CUPA Reimbursement Account	835,000
0555-001-3058—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the Water Rights Fund	37,000
0555-001-3237—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the Cost of Implementation Account, Air Pollution Control Fund	591,000
0555-001-8013—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the Environmental Enforcement and Training Account	2,132,000
0555-011-0001—For transfer by the Controller to the Rural CUPA Reimbursement Account	835,000
0559-001-0001—For support of the Labor and Workforce Development Agency	0
Schedule:	
(1) 10-Office of the Secretary of Labor and Workforce Development 2,297,000	
(2) Reimbursements −2,028,000	

Item	Amount
(3) Amount payable from the Labor and Workforce Development Fund (Item 0559-001-3078).....	−269,000
0559-001-3078—For support of the Labor and Workforce Development Agency, for payment to Item 0559-001-0001, payable from the Labor and Workforce Development Fund.....	269,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
0650-001-0001—For support of the Office of Planning and Research.....	2,123,000
Schedule:	
(1) 11-State Planning and Policy Development.....	2,571,000
(2) 21-California Volunteers.....	5,553,000
(3) 31-Strategic Growth Council.....	799,000
(4) Reimbursements.....	−3,893,000
(5) Amount payable from the Federal Trust Fund (Item 0650-001-0890)....	−1,820,000
(6) Amount payable from the Central Service Cost Recovery Fund (Item 0650-001-9740).....	−288,000
(7) Amount payable from the Greenhouse Gas Reduction Fund (Item 0650-001-3228).....	−799,000
0650-001-0890—For support of the Office of Planning and Research, for payment to Item 0650-001-0001, payable from the Federal Trust Fund.....	1,820,000
0650-001-3228—For support of the Office of Planning and Research, for payment to Item 0650-001-0001 payable from the Greenhouse Gas Reduction Fund....	799,000
0650-001-9740—For support of the Office of Planning and Research, for payment to Item 0650-001-0001, payable from the Central Service Cost Recovery Fund.....	288,000
0650-101-0890—For local assistance, Office of Planning and Research, Program 21-California Volunteers, payable from the Federal Trust Fund.....	26,000,000
0650-101-3228—For local assistance, Office of Planning and Research, Program 31-Strategic Growth Council, payable from the Greenhouse Gas Reduction Fund....	99,201,000
Provisions:	
1. The funds appropriated in this item may be available for transfer to the Department of	

Item		Amount
	Transportation, to the Department of Housing and Community Development, the Department of Conservation, and the Natural Resources Agency for support costs and local assistance associated with administering the Sustainable Communities Implementation Program.	
	2. Notwithstanding any other provision of law, the funds appropriated in this item shall be available for expenditure and encumbrance until June 30, 2017, for support and local assistance.	
0690-001-0001—For support of the Office of Emergency Services		35,375,000
Schedule:		
(1) 20-Emergency Management Services	50,379,000	
(2) 40-Special Programs and Grant Management	66,954,000	
(3) 65.01-Administration and Executive Program	15,505,000	
(4) 65.02-Distributed Administration and Executive	−15,505,000	
(4.5) 70-Public Safety Communications	74,309,000	
(5) Reimbursements	−4,323,000	
(6) Amount payable from the State Emergency Telephone Number Account (Item 0690-001-0022)	−2,394,000	
(7) Amount payable from the Unified Program Account (Item 0690-001-0028)	−812,000	
(8) Amount payable from the Nuclear Planning Assessment Special Account (Item 0690-001-0029)	−1,224,000	
(9) Amount payable from the Restitution Fund (Item 0690-001-0214)	−8,000	
(10) Amount payable from the Federal Trust Fund (Item 0690-001-0890)	−70,754,000	
(11) Amount payable from the Local Public Prosecutors and Public Defenders Training Fund (Item 0690-002-0241)	−83,000	
(12) Amount payable from the Victim-Witness Assistance Fund (Item 0690-002-0425)	−1,366,000	

Item		Amount
	(13) Amount payable from the Equality in Prevention and Services for Domestic Abuse Fund (Item 0690-001-3112).....	−5,000
	(14) Amount payable from the Transit System Safety, Security, and Disaster Response Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006 (Item 0690-001-6061).....	−2,660,000
	(15) Amount payable from the Antiterrorism Fund (Item 0690-010-3034).....	−723,000
	(16) Amount payable from the Technology Services Revolving Fund (Item 0690-001-9730).....	−71,915,000
	Provisions:	
	1. Funds appropriated in this item may be reduced by the Director of Finance, after giving notice to the Chairperson of the Joint Legislative Budget Committee, by the amount of federal funds made available for the purposes of this item in excess of the federal funds scheduled in Item 0690-001-0890.	
	2. Upon approval by the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 0690-101-0890.	
0690-001-0022	—For support of the Office of Emergency Services, for payment to Item 0690-001-0001, payable from the State Emergency Telephone Number Account.....	2,394,000
0690-001-0028	—For support of the Office of Emergency Services, for payment to Item 0690-001-0001, payable from the Unified Program Account.....	812,000
0690-001-0029	—For support of the Office of Emergency Services, for payment to Item 0690-001-0001, payable from the Nuclear Planning Assessment Special Account.....	1,224,000
	Provisions:	
	1. Pursuant to subdivision (f) of Section 8610.5 of the Government Code, any unexpended funds from the appropriation in the prior fiscal year are hereby appropriated in augmentation of this item.	

Item	Amount
0690-001-0214—For support of the Office of Emergency Services, for payment to Item 0690-001-0001, payable from the Restitution Fund.....	8,000
0690-001-0890—For support of the Office of Emergency Services, for payment to Item 0690-001-0001, payable from the Federal Trust Fund.....	70,754,000
Provisions: 1. Any funds that may become available, in addition to the funds appropriated in this item, for disaster response and recovery may be allocated by the Department of Finance subject to the conditions of Section 28.00, except that, notwithstanding subdivision (e) of that section, the allocations may be made 30 days or less after notification of the Legislature. 2. Notwithstanding any other provision of law, the funds appropriated in this item may be expended without regard to the fiscal year in which the application for reimbursement was submitted to the Federal Emergency Management Agency.	
0690-001-3112—For support of the Office of Emergency Services, for payment to Item 0690-001-0001, payable from the Equality in Prevention and Services for Domestic Abuse Fund.....	5,000
0690-001-6061—For support of the Office of Emergency Services, for payment to Item 0690-001-0001, payable from the Transit System Safety, Security, and Disaster Response Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....	2,660,000
Provisions: 1. Upon approval of the Director of Finance, expenditure authority for this item may be increased by up to $200,000 to reimburse the Department of Finance for bond audit costs related to the implementation of Proposition 1B. Any augmentation shall be authorized no sooner than 30 days after notification in writing to the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may determine.	
0690-001-8039—For support of the Office of Emergency Services, payable from the Disaster Resistant Communities Fund.....	207,000

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Provisions:

1. The Department of Finance may authorize the augmentation of the total amount available for expenditure under this item in the amount of any donations from the private sector received by the Office of Emergency Services that are in excess of the amount appropriated in this item. Any augmentation shall be accompanied by a spending plan submitted by the Office of Emergency Services. The spending plan shall include, at a minimum, the source and level of donations received to date, a detailed description of activities already completed and those activities proposed, the source and amount of any additional donations expected to be received, and the identification of any impact of the spending plan on other state funds. An approval of an augmentation of this item shall be effective not sooner than 30 days after the transmittal of the approval and spending plan to the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may determine.

0690-001-9730—For support of the Office of Emergency Services, for payment to Item 0690-001-0001, payable from the Technology Services Revolving Fund..... 71,915,000

0690-002-0241—For support of the Office of Emergency Services, for payment to Item 0690-001-0001, payable from the Local Public Prosecutors and Public Defenders Training Fund..... 83,000

Provisions:

1. Notwithstanding any other provision of law restricting the costs of administering individual programs, the full amount of this appropriation may be used by the Office of Emergency Services for administrative costs.

0690-002-0425—For support of the Office of Emergency Services, for payment to Item 0690-001-0001, payable from the Victim-Witness Assistance Fund.... 1,366,000

0690-003-0001—For support of the Office of Emergency Services, for rental payments on lease-revenue bonds..... 6,385,000

Schedule:

(1) Base Rental and Fees..... 6,364,000

(2) Insurance..... 22,000

Item		Amount
	(3) Reimbursements..... −1,000	
	Provisions:	
	1. The Controller shall transfer funds appropriated in this item for base rental, fees, and insurance as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.	
	2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.	
0690-010-3034	—For support of the Office of Emergency Services, for payment to Item 0690-001-0001, payable from the Antiterrorism Fund.....	723,000
0690-101-0022	—For local assistance, Office of Emergency Services, for reimbursement of local agencies, service suppliers, and communication equipment companies for costs incurred pursuant to Sections 41137, 41137.1, 41138, and 41140 of the Revenue and Taxation Code.....	108,619,000
0690-101-0029	—For local assistance, Office of Emergency Services, Program 40-Special Programs and Grant Management, payable from the Nuclear Planning Assessment Special Account.....	3,684,000
	Provisions:	
	1. Pursuant to subdivision (f) of Section 8610.5 of the Government Code, any unexpended funds from the appropriation in the prior fiscal year are hereby appropriated in augmentation of this item.	
0690-101-0890	—For local assistance, Office of Emergency Services, payable from the Federal Trust Fund.....	929,666,000
	Schedule:	
	(1) 40-Special Programs and Grant Management..... 929,666,000	
	Provisions:	
	1. Any federal funds that may become available in addition to the funds appropriated in this item for Program 40 for disaster assistance are exempt from Section 28.00.	

Item	Amount
0690-101-6061—For local assistance, Office of Emergency Services, payable from the Transit System Safety, Security, and Disaster Response Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....	100,000,000
Schedule:	
(1) 40-Special Programs and Grant Management..... 100,000,000	
0690-102-0001—For local assistance, Office of Emergency Services.....	21,471,000
Schedule:	
(1) 40.20-Victim Services..... 21,471,000	
Provisions:	
1. Notwithstanding any other provision of law, the Office of Emergency Services may provide advance payment of up to 25 percent of grant funds awarded to community-based, nonprofit organizations, cities, school districts, counties, and other units of local government that have demonstrated cashflow problems according to the criteria set forth by the Office of Emergency Services.	
0690-102-0214—For local assistance, Office of Emergency Services, payable from the Restitution Fund....	500,000
Schedule:	
(1) 40.30-Public Safety..... 500,000	
0690-102-0241—For local assistance, Office of Emergency Services, payable from the Local Public Prosecutors and Public Defenders Training Fund....	799,000
Schedule:	
(1) 40.30-Public Safety..... 799,000	
Provisions:	
1. Notwithstanding any other provision of law, the Office of Emergency Services may provide advance payment of up to 25 percent of grant funds awarded to community-based, nonprofit organizations, cities, school districts, counties, and other units of local government that have demonstrated cashflow problems according to the criteria set forth by the Office of Emergency Services.	
0690-102-0425—For local assistance, Office of Emergency Services, payable from the Victim-Witness Assistance Fund.....	17,319,000
Schedule:	
(1) 40.20-Victim Services..... 17,319,000	

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Provisions:

1. Notwithstanding any other provision of law, the Office of Emergency Services may provide advance payment of up to 25 percent of grant funds awarded to community-based, nonprofit organizations, cities, school districts, counties, and other units of local government that have demonstrated cashflow problems according to the criteria set forth by the Office of Emergency Services.

0690-102-3112—For local assistance, Office of Emergency Services, payable from the Equality in Prevention and Services for Domestic Abuse Fund..... 98,000

Schedule:

(1) 40.20-Victim Services..... 98,000

0690-112-0001—For local assistance, Office of Emergency Services, for disaster recovery costs..... 39,114,000

Provisions:

1. The funds appropriated in this item are for the state's share of response and recovery costs for disasters.
2. Upon approval of the Director of Finance, authority may be established or increased to reimburse state and local agencies for out-of-state disaster response and recovery costs, subject to the conditions of Section 28.00, except that notwithstanding subdivision (e) of the section, the allocations may be made 30 days or less after notification of the Legislature.

0690-115-0001—For local assistance, Office of Emergency Services, for volunteer disaster service workers' compensation..... 1,012,000

Provisions:

1. The funds appropriated in this item shall be used to pay approved volunteer disaster service workers' compensation claims and administrative expenditures related to the payment of those claims by the State Compensation Insurance Fund.
2. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures in this item in excess of the amount appropriated in this item for the purposes of paying unanticipated volunteer disaster service workers' compensation claims and administrative expenditures related to the payment of those claims. The Director of Finance may not approve any expendi-

Item		Amount
	ture unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations no later than 30 days prior to the effective date of approval, or prior to whatever lesser time the chairperson of the joint committee, or his or her designee, may determine.	
0690-301-0001—For capital outlay, Office of Emergency Services		2,683,000
Schedule:		
(1) 90.14.001-Red Mountain—Del Norte County: Relocate Public Safety Communications Facilities—Preliminary plans	2,683,000	
0750-001-0001—For support of Office of the Lieutenant Governor		1,033,000
0820-001-0001—For support of Department of Justice		188,813,000
Schedule:		
(1) 11.01-Directorate—Administration	94,981,000	
(2) 11.02-Distributed Directorate—Administration	−94,981,000	
(3) 20-Division of Legal Services	399,219,000	
(4) 50-Law Enforcement	186,379,000	
(5) 60-California Justice Information Services	166,740,000	
(6) Reimbursements	−38,236,000	
(7) Amount payable from the Attorney General Antitrust Account (Item 0820-001-0012)	−2,402,000	
(8) Amount payable from the Fingerprint Fees Account (Item 0820-001-0017)	−70,238,000	
(9) Amount payable from the Firearm Safety Account (Item 0820-001-0032)	−339,000	
(10) Amount payable from the Motor Vehicle Account, State Transportation Fund (Item 0820-001-0044)	−25,594,000	
(11) Amount payable from the Department of Justice Sexual Habitual Offender Fund (Item 0820-001-0142)	−2,379,000	

Item		Amount
	(12) Amount payable from the Travel Seller Fund (Item 0820-001-0158)	−1,418,000
	(13) Amount payable from the Restitution Fund (Item 0820-001-0214)	−366,000
	(14) Amount payable from the Sexual Predator Public Information Account (Item 0820-001-0256)	−183,000
	(15) Amount payable from the Indian Gaming Special Distribution Fund (Item 0820-001-0367)	−19,332,000
	(16) Amount payable from the False Claims Act Fund (Item 0820-001-0378)	−12,272,000
	(17) Amount payable from the Dealers' Record of Sale Special Account (Item 0820-001-0460)	−22,736,000
	(18) Amount payable from the Department of Justice Child Abuse Fund (Item 0820-001-0566)	−386,000
	(19) Amount payable from the Gambling Control Fund (Item 0820-001-0567)	−9,189,000
	(20) Amount payable from the Gambling Control Fines and Penalties Account (Item 0820-001-0569)	−47,000
	(21) Amount payable from the Federal Trust Fund (Item 0820-001-0890)	−34,315,000
	(22) Amount payable from the Federal Asset Forfeiture Account, Special Deposit Fund (Item 0820-001-0942)	−1,551,000
	(23) Amount payable from the State Asset Forfeiture Account, Special Deposit Fund (Item 0820-011-0942)	−568,000
	(24) Amount payable from the Firearms Safety and Enforcement Special Fund (Item 0820-001-1008)	−3,492,000
	(25) Amount payable from the Missing Persons DNA Data Base Fund (Item 0820-001-3016)	−3,440,000
	(26) Amount payable from the Public Rights Law Enforcement Special Fund (Item 0820-001-3053)	−5,958,000

Item		Amount
	(27) Amount payable from the DNA Identification Fund (Item 0820-001-3086).....	−77,273,000
	(28) Amount payable from the Unfair Competition Law Fund (Item 0820-001-3087).....	−10,690,000
	(29) Amount payable from the Registry of Charitable Trusts Fund (Item 0820-001-3088).....	−3,134,000
	(30) Amount payable from the California Bingo Fund (Item 0820-001-3131).....	−48,000
	(31) Amount payable from the Secondhand Dealer and Pawnbroker Fund (Item 0820-001-3240).....	−500,000
	(32) Amount payable from the National Mortgage Special Deposit Fund (Item 0820-001-8071).....	−5,000,000
	(33) Amount payable from the Legal Services Revolving Fund (Item 0820-001-9731).....	−211,148,000
	(34) Amount payable from the Central Service Cost Recovery Fund (Item 0820-001-9740).....	−1,291,000
	Provisions:	
	1. The Attorney General shall submit to the Legislature, the Director of Finance, and the Governor the quarterly and annual reports that he or she submits to the federal government on the activities of the Medi-Cal Fraud Unit.	
	2. Notwithstanding any other provision of law, the Department of Justice may purchase or lease vehicles of any type or class that, in the judgment of the Attorney General or his or her designee, are necessary to the performance of the investigatory and enforcement responsibilities of the Department of Justice, from the funds appropriated for that purpose in this item.	
	3. Of the amount included in Schedule (3), $3,000,000 is available for costs related to the Lloyd's of London (Stringfellow) litigation. Any funds not expended for this specific purpose as of June 30, 2015, shall revert immediately to the General Fund.	
0820-001-0012—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Attorney General Antitrust Account.....		2,402,000

Item	Amount
0820-001-0017—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Fingerprint Fees Account, pursuant to subdivision (e) of Section 11105 of the Penal Code.....	70,238,000
Provisions:	
1. The Attorney General may augment the amount appropriated in the Fingerprint Fees Account up to an aggregate of 10 percent above the amount approved in this act for the Division of Criminal Justice Information Services for unanticipated workload associated with this fund. The Attorney General shall notify the chairpersons of the budget committees of both houses of the Legislature, the Joint Legislative Budget Committee, and the Department of Finance within 15 days after the augmentation is made as to the amount and justification of the augmentation.	
0820-001-0032—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Firearm Safety Account.....	339,000
0820-001-0044—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Motor Vehicle Account, State Transportation Fund.....	25,594,000
0820-001-0142—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Department of Justice Sexual Habitual Offender Fund.....	2,379,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
0820-001-0158—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Travel Seller Fund.....	1,418,000
0820-001-0214—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Restitution Fund.....	366,000
0820-001-0256—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Sexual Predator Public Information Account....	183,000
0820-001-0367—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Indian Gaming Special Distribution Fund.....	19,332,000

Item	Amount
0820-001-0378—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the False Claims Act Fund	12,272,000
0820-001-0460—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Dealers' Record of Sale Special Account	22,736,000
Provisions:	
1. Dealers' Record of Sale fees collected pursuant to the state law for the registration of assault weapons shall not exceed $20 per registrant.	
2. The Attorney General may augment the amount appropriated in the Dealers' Record of Sale Special Account up to an aggregate of 10 percent above the amount approved in this act for the Division of Law Enforcement, Bureau of Firearms for unanticipated workload associated with this fund. The Attorney General shall notify the chairpersons of the budget committees of both houses of the Legislature, the Joint Legislative Budget Committee, and the Department of Finance within 15 days after the augmentation is made as to the amount and justification of the augmentation.	
0820-001-0566—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Department of Justice Child Abuse Fund	386,000
0820-001-0567—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Gambling Control Fund	9,189,000
0820-001-0569—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Gambling Control Fines and Penalties Account	47,000
0820-001-0890—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Federal Trust Fund	34,315,000
0820-001-0942—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Federal Asset Forfeiture Account, Special Deposit Fund	1,551,000
0820-001-1008—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Firearms Safety and Enforcement Special Fund	3,492,000
0820-001-3016—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Missing Persons DNA Data Base Fund	3,440,000

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0820-001-3053—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Public Rights Law Enforcement Special Fund.... 5,958,000

0820-001-3086—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the DNA Identification Fund..... 77,273,000

0820-001-3087—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Unfair Competition Law Fund..... 10,690,000

0820-001-3088—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Registry of Charitable Trusts Fund..... 3,134,000

0820-001-3131—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the California Bingo Fund..... 48,000

0820-001-3240—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Secondhand Dealer and Pawnbroker Fund..... 500,000

0820-001-8071—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the National Mortgage Special Deposit Fund..... 5,000,000

Provisions:

1. Notwithstanding any other provision of law, the amount appropriated in this item is available for expenditure or encumbrance until June 30, 2017.

0820-001-9731—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Legal Services Revolving Fund..... 211,148,000

Provisions:

1. Notwithstanding Section 28.00, the Attorney General may augment the amount appropriated in the Legal Services Revolving Fund up to an aggregate of 15 percent above the amount approved in this act for the Division of Legal Services in cases where the legal representation needs of client agencies are secured by an interagency agreement or letter of commitment and the corresponding expenditure authority has not been provided in this item. The augmentation may include a commensurate number of new positions. The Attorney General shall notify the chairpersons of the budget committees of both houses of the Legislature, the Joint Legislative Budget Committee, and the Department of Finance within 15 days after the augmentation is made as to the amount and justification of the

Item	Amount
augmentation, and the program that has been augmented.	
0820-001-9740—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Central Service Cost Recovery Fund.....	1,291,000
0820-003-0001—For support of Department of Justice, for rental payments on lease-revenue bonds.....	4,067,000
Schedule:	
(1) Base Rental and Fees..... 4,055,000	
(2) Insurance..... 13,000	
(3) Reimbursements..... −1,000	
Provisions:	
1. The Controller shall transfer funds appropriated in this item for base rental, fees, and insurance as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.	
2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.	
0820-011-0378—For transfer by the Controller, upon order of the Director of Finance, from the False Claims Act Fund to the General Fund.....	(20,000,000)
0820-011-0942—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the State Asset Forfeiture Account, Special Deposit Fund.....	568,000
0820-012-0378—For transfer by the Controller, upon order of the Director of Finance, from the False Claims Act Fund to the General Fund.....	(14,000,000)
0820-015-0001—For transfer by the Controller to the Legal Services Revolving Fund for legal services provided to small clients of the Department of Justice.....	1,500,000
Schedule:	
(1) 20-Division of Legal Services..... 1,500,000	
Provisions:	
1. The Department of Justice shall provide a projection of 2014–15 legal services hours for small clients to the Department of Finance no later	

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than April 15, 2015. This information shall include the total number of attorney and paralegal hours projected to be expended for each departmental client during 2014–15.

2. There is hereby appropriated from each fund, other than the General Fund, an amount sufficient for payment of legal services provided by the Department of Justice during the 2014–15 fiscal year. Upon receipt of the report required by Provision 1, the Department of Finance shall determine which items of appropriation should be augmented to offset the General Fund appropriation provided in this item.

3. The Director of Finance shall augment these appropriations and order their transfer to the Legal Services Revolving Fund not sooner than 30 days after providing written notification to the Joint Legislative Budget Committee. Any excess expenditure authority in this item resulting from the transfers in this provision shall revert to the General Fund on June 30, 2015.

0820-101-0214—For local assistance, Department of Justice, payable from the Restitution Fund..... 4,855,000

Schedule:

(1) 50-Law Enforcement..... 4,855,000

Provisions:

1. The funds appropriated in this item shall be allocated to support the California Witness Relocation and Assistance Program (CalWRAP). Any funds not expended for this specific purpose shall revert to the Restitution Fund.

0820-101-0460—For local assistance, Department of Justice, payable from the Dealers' Record of Sale Special Account..... 28,000

Schedule:

(1) 50-Law Enforcement..... 28,000

0820-101-0641—For local assistance, Department of Justice, payable from the Domestic Violence Restraining Order Reimbursement Fund..... 1,018,000

Provisions:

1. The funds appropriated in this item shall be expended to reimburse local law enforcement or other criminal justice agencies pursuant to Chapter 707 of the Statutes of 1998.

0840-001-0001—For support of the Controller..... 49,046,000

Schedule:

(1) 100000-Personal Services..... 124,982,000

Item		Amount
	(2) 300000-Operating Expenses and Equipment	63,918,000
	(3) Reimbursements	−64,085,000
	(4) Amount payable from various special and nongovernmental cost funds (Section 25.25)	−1,674,000
	(5) Amount payable from the Motor Vehicle Fuel Account, Transportation Tax Fund (Item 0840-001-0061)	−4,622,000
	(6) Amount payable from the Highway Users Tax Account, Transportation Tax Fund (Item 0840-001-0062)	−1,317,000
	(7) Amount payable from the Local Revenue Fund (Item 0840-001-0330)	−668,000
	(8) Amount payable from the Federal Trust Fund (Item 0840-001-0890)	−1,149,000
	(9) Amount payable from the State Penalty Fund (Item 0840-001-0903)	−1,483,000
	(10) Amount payable from the Unclaimed Property Fund (Item 0840-001-0970)	−38,406,000
	(11) Amount payable from various other unallocated nongovernmental cost funds (Retail Sales Tax Fund) (Item 0840-001-0988)	−256,000
	(12) Amount payable from the 2002 State School Facilities Fund (Item 0840-001-6036)	−11,000
	(13) Amount payable from the 2004 State School Facilities Fund (Item 0840-001-6044)	−288,000
	(14) Amount payable from the 2006 State School Facilities Fund (Item 0840-001-6057)	−734,000
	(15) Amount payable from the Central Service Cost Recovery Fund (Item 0840-001-9740)	−23,415,000
	(16) Amount payable from other unallocated special funds (Item 0840-011-0494)	−99,000
	(17) Amount payable from unallocated bond funds (Item 0840-011-0797)	−667,000

Item		Amount
	(18) Amount payable from various other unallocated nongovernmental cost funds (Item 0840-011-0988).....	−95,000
	(19) Amount payable from the Public Transportation Account, State Transportation Fund (Section 25.50).....	−19,000
	(20) Amount payable from the Highway Users Tax Account, Transportation Tax Fund (Section 25.50).....	−305,000
	(21) Amount payable from the Motor Vehicle License Fee Account, Transportation Tax Fund (Section 25.50).....	−17,000
	(22) Amount payable from the DMV Local Agency Collection Fund (Section 25.50).....	−2,000
	(23) Amount payable from the Trial Court Trust Fund (Section 25.50)....	−174,000
	(24) Amount payable from the Public Safety Account, Local Public Safety Fund (Section 25.50).....	−268,000
	(25) Amount payable from the Local Revenue Fund (Section 25.50).....	−100,000
	Provisions:	
	1. The funding provided in Item 0840-001-0970 shall cover costs for personal services and related operating expenses and equipment (including legal costs that are not related to enforcing the recovery of property, and system related costs) for the Unclaimed Property Program. Continuous appropriations from the Unclaimed Property Fund are allowed for other program costs authorized under Section 1564(b) and Section 1325 of the Code of Civil Procedure. These continuous appropriations shall not be used to cover spending authorized under Item 0840-001-0970.	
	2. The Controller may, with the concurrence of the Director of Finance and the Chairperson of the Joint Legislative Budget Committee, bill affected state departments for activities required by Section 20050 of the State Administrative Manual, relating to the administration of federal pass-through funds.	
	No billing may be sent to affected departments sooner than 30 days after the chairperson of the joint committee has been notified by the director	

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that he or she concurs with the amounts specified in the billings.

3. (a) Notwithstanding subdivision (b) of Section 1531 of the Code of Civil Procedure, the Controller may publish notice in any manner that the Controller determines reasonable, provided that (1) none of the moneys used for this purpose is redirected from funding for the Controller's audit activities, (2) no photograph is used in the publication of notice, and (3) no elected official's name is used in the publication of notice.

(b) No funds appropriated in this act may be expended by the Controller to provide general information to the public, other than holders (as defined in subdivision (e) of Section 1501 of the Code of Civil Procedure) of unclaimed property, concerning the unclaimed property program or possible existence of unclaimed property held by the Controller's office, except for informational announcements to the news media, through the exchange of information on electronic bulletin boards, or no more than $50,000 per year to inform the public about this program in activities already organized by the Controller for other purposes. This restriction does not apply to sending individual notices to property owners (as required by the Code of Civil Procedure).

4. Of the moneys appropriated to the Controller in this act, the Controller shall not expend more than $500,000 to conduct posteligibility fraud audits of the Supplemental Security Income/State Supplementary Payment Program.

5. The Commission on State Mandates shall provide, in applicable parameters and guidelines, as follows:

(a) If a local agency or school district contracts with an independent contractor for the preparation and submission of reimbursement claims, the costs reimbursable by the state for that purpose shall not exceed the lesser of (1) 10 percent of the amount of the claims prepared and submitted by the independent contractor or (2) the actual costs that would necessarily have been incurred

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for that purpose if performed by employees of the local agency or school district.

(b) The maximum amount of reimbursement provided in subdivision (a) may be exceeded only if the local agency or school district establishes, by appropriate documentation, that the preparation and submission of these claims could not have been accomplished without incurring the additional costs claimed by the local agency or school district.

6. The funds appropriated to the Controller in this item may not be expended for any performance review or performance audit except pursuant to specific statutory authority. It is the intent of the Legislature that audits conducted by the Controller, or under the direction of the Controller, shall be fiscal audits that focus on claims and disbursements, as provided for in Section 12410 of the Government Code. Any report, audit, analysis, or evaluation issued by the Controller for the current fiscal year shall cite the specific statutory or constitutional provision authorizing the preparation and release of the report, audit, analysis, or evaluation.

7. The Controller shall deliver his or her monthly report on General Fund cash receipts and disbursements within 10 days after the close of each month to the Joint Legislative Budget Committee, the fiscal committees of each house of the Legislature, the Department of Finance, the Treasurer's office, and the Legislative Analyst's Office.

8. The Controller shall provide to the Department of Finance, the Chairperson of the Joint Legislative Budget Committee, and the chairpersons of the fiscal committees of each house of the Legislature a report that provides the following details by mandate: the level of claims requested, the amount reduced by the initial desk audit, the amount paid, the amount recouped, and the results of a final audit and subsequent funding adjustments. The report is due on June 30 of the current fiscal year, and will cover the fourth quarter of the past fiscal year and the first three quarters of the current fiscal year.

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9. The Controller's estimate of the state's liability for other postemployment benefits prepared to comply with Governmental Accounting Standards Board (GASB) Statement 45 shall include, in addition to all other items required under the accounting statement: (a) an identification and explanation of any significant differences in actuarial assumptions or methodology from any relevant similar types of assumptions or methodology used by the Public Employees' Retirement System to estimate state pension obligations and (b) alternative calculations of the state's liability for other postemployment benefits using different long-term rates of investment return consistent with a hypothetical assumption that the state will begin to deposit 100 percent or a lesser percent, respectively, of its annual required contribution under GASB Statement 45 to a retiree health and dental benefits trust fund. This provision shall not obligate the state to change the practice of funding health and dental benefits for annuitants currently required under state law.

10. The funds appropriated to the Controller in this item may not be expended on additional actuarial valuations, beyond the annual actuarial valuation, for other postemployment benefits, prior to obtaining concurrence in writing from the Department of Finance. The additional actuarial valuations shall only be performed to the extent resources exist, or if funds are provided by the requesting agency.

11. The Controller shall provide the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the fiscal committees in each house of the Legislature a report on the 21st Century Project specifying the dollars expended on the program in the previous fiscal year and over the life of the program and any known savings that have occurred in the prior fiscal year, to be submitted annually but no later than August 30 of each year. The report should compare the known savings with the most recent estimate of projected savings and explain the methodology by which the savings were calculated.

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12. The Controller shall deliver yearend financial data as specified by the Department of Finance, for the immediately preceding fiscal year, in hard copy and electronic format, by October 15 of each year and periodically as requested by the Department of Finance. This information is necessary for the Department of Finance to determine the proper beginning balance of the current fiscal year for budgetary purposes.
13. In the event new postage rates are adopted by the United States Postal Service, but not in time for inclusion in the May Revision prior to enactment of this budget, and the Controller's office notifies the Department of Finance with its estimates of the increased postage costs within 15 calendar days of the adoption of new rates, the Director of Finance may authorize expenditures in excess of the amount appropriated in this item by an amount necessary to fund the postage increase. This authorization shall occur not less than 15 days after the Department of Finance notifies the Chairperson of the Joint Legislative Budget Committee.
14. Of the amount appropriated in Schedule 2-Operating Expenses and Equipment, $326,000 shall be used to reimburse the Department of Justice for legal services. In addition to the amount in Schedule 2, upon order of the Director of Finance, any non-General Fund Budget Act item for support of the Controller's office may be augmented to reimburse the Department of Justice for legal services. No augmentation shall be made sooner than 30 days after the Joint Legislative Budget Committee has been notified in writing.
15. The Controller shall report to the Department of Finance, not later than September 15 of each year, commencing in September 2013, on the level of activity and workload associated with the Controller's responsibilities relating to redevelopment agency asset transfers, recognized obligation payment schedules, and oversight of auditor-controller actions, pursuant to Chapter 5 of the 2011–12 First Extraordinary Session, including all necessary justification to continue positions and funding for the 2014–15 fiscal year and following fiscal years. Based on the informa-

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tion, the Department of Finance may reduce reimbursement expenditure authority and related positions to reflect a lower level of activity and workload starting in the 2014–15 fiscal year. No adjustments shall be made pursuant to this provision prior to a 30-day notification in writing to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees of each house of the Legislature that consider appropriations.

16. The Department of Finance may reduce the amounts authorized under Item 0840-001-0001 of this act upon 1) successful completion of modifications by the SCO to the payroll system, and/or by CalPERS to the retirement system (my|CalPERS), that significantly reduces the number of records that the my|CalPERS system rejects; and/or 2) once the SCO has eliminated the backlog of Payroll Contribution Report and Retirement Enrollment Report discrepancies between the payroll and retirement systems, which in turn reduces the SCO workload related to the CalPERS Pension System Resumption. This adjustment shall be in coordination with the SCO and CalPERS. No adjustment shall be made pursuant to this provision prior to a 30-day notification in writing to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees of each house of the Legislature that consider appropriations.

17. Notwithstanding any other provision of law, the Department of Finance is authorized to augment Item 0840-001-0001 and Control Section 25.25 of this act from all fund sources of payment to fund additional litigation and related support efforts associated with the 21st Century Project payroll system. The Controller shall include a detailed justification to support a request for additional spending authority. The Department of Finance may augment Item 0840-001-0001 and Control Section 25.25 of this act no sooner than 30 days after written notification has been provided to the Chairperson of the Joint Legislative Budget Committee, and the chairpersons of the committees of each house of the Legislature that consider appropriations, or not sooner than whatever lesser time the Chairperson of the Joint

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Legislative Budget Committee, or his or her designee, may determine.	
0840-001-0061—For support of the Controller, for payment to Item 0840-001-0001, payable from the Motor Vehicle Fuel Account, Transportation Tax Fund.....	4,622,000
0840-001-0062—For support of the Controller, for payment to Item 0840-001-0001, payable from the Highway Users Tax Account, Transportation Tax Fund.....	1,317,000
0840-001-0330—For support of the Controller, for payment to Item 0840-001-0001, payable from the Local Revenue Fund.....	668,000
0840-001-0890—For support of the Controller, for payment to Item 0840-001-0001, payable from the Federal Trust Fund.....	1,149,000
0840-001-0903—For support of the Controller, for payment to Item 0840-001-0001, payable from the State Penalty Fund.....	1,483,000
0840-001-0970—For support of the Controller, for payment to Item 0840-001-0001, payable from the Unclaimed Property Fund.....	38,406,000
0840-001-0988—For support of the Controller, for payment to Item 0840-001-0001, payable from various other unallocated nongovernmental cost funds (Retail Sales Tax Fund).....	256,000
0840-001-6036—For support of the Controller, for payment to Item 0840-001-0001, payable from the 2002 State School Facilities Fund.....	11,000
0840-001-6044—For support of the Controller, for payment to Item 0840-001-0001, payable from the 2004 State School Facilities Fund.....	288,000
0840-001-6057—For support of the Controller, for payment to Item 0840-001-0001, payable from the 2006 State School Facilities Fund.....	734,000
0840-001-9740—For support of the Controller, for payment to Item 0840-001-0001, payable from the Central Service Cost Recovery Fund.....	23,415,000
0840-011-0494—For support of the Controller, for payment to Item 0840-001-0001, payable from other unallocated special funds.....	99,000
Provisions:	
1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures in excess of the amount appropriated in this item not sooner than 30 days after notification in writing of the necessity therefor is provided to	

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the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.

0840-011-0797—For support of the Controller, for payment to Item 0840-001-0001, payable from unallocated bond funds..... 667,000

Provisions:

1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures in excess of the amount appropriated in this item not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.

0840-011-0988—For support of the Controller, for payment to Item 0840-001-0001, payable from various other unallocated nongovernmental cost funds..... 95,000

Provisions:

1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures in excess of the amount appropriated in this item not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.

0840-101-0979—For allocation by the Controller from the California Firefighters' Memorial Fund..... 500,000

Provisions:

1. The funds appropriated in this item are to be allocated as follows:
   (a) To the Franchise Tax Board and Controller for reimbursement of costs incurred in connection with duties under Article 9 (commencing with Section 18801) of Chapter 3 of Part 10.2 of Division 2 of the Revenue and Taxation Code.

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	(b) To the California Fire Foundation the balance in the fund for the construction of a memorial as authorized in that article.	
0845-001-0217—For support of Department of Insurance, payable from the Insurance Fund		180,326,000
Schedule:		
(1)	10-Regulation of Insurance Companies and Insurance Producers	77,248,000
(2)	12-Consumer Protection	53,283,000
(3)	20-Fraud Control	48,094,000
(4)	30-General Fund Tax Collection and Audit	1,951,000
(5)	50.01-Administration	29,491,000
(6)	50.02-Distributed Administration	−29,491,000
(7)	Reimbursements	−250,000
Provisions:		
1.	Of the funds appropriated in Schedule (1) of this item, the Controller shall transfer one-half of $4,837,000 upon passage of the Budget Act and the remaining half on January 1, 2015, to the California Department of Aging for support of the Health Insurance Counseling and Advocacy Program.	
2.	Of the funds appropriated in Schedule (2) of this item, $366,000 may be expended not sooner than the Department of Technology approves a Feasibility Study Report (FSR) or an FSR Reporting Exempt Request for the Department of Insurance's Electronic Notification Transmission Information Technology project, and not sooner than 30 days after the Department of Insurance provides notification of the approval to the Department of Finance.	
3.	Of the funds appropriated in Schedule (1) of this item, $491,000 and 4.0 positions will be available for expenditure only upon passage of the National Association of Insurance Commissioners (NAIC) Principle-Based Reserve (PBR) actuarial methodology. PBR will become effective only after a supermajority of states, representing 75 percent of written insurance premiums, adopts the revised laws. The Department of Insurance will notify in writing the Department of Finance, the fiscal committees of each house of the Legislature, and the Chairperson of the Joint	

Item	Amount
Legislative Budget Committee within 15 days of the adoption of PBR.	
0845-001-0890—For support of Department of Insurance, payable from the Federal Trust Fund.....	3,103,000
Schedule:	
(1) 10-Regulation of Insurance Companies and Insurance Producers..... 3,103,000	
0845-101-0217—For local assistance, Department of Insurance, payable from the Insurance Fund.....	61,391,000
Schedule:	
(1) 12-Consumer Protection..... 750,000	
(2) 20-Fraud Control..... 60,641,000	
Provisions:	
1. Notwithstanding any other provision of law, to the extent that the Department of Insurance determines by September 1 that additional revenue from fraud assessments is available for distribution, the Department of Finance may augment this item in Schedule (2) 20-Fraud Control by up to 10 percent not sooner than 30 days after notification in writing is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.	
0850-001-0562—For support of the California State Lottery Commission, for payment of expenses of the lottery, including all costs incurred in the operation and administration of the lottery, payable from the State Lottery Fund.....	(633,000,000)
Provisions:	
1. Notwithstanding any other provision of law, the California State Lottery Commission shall submit to the Department of Finance, the Joint Legislative Budget Committee, and the budget committees of the Legislature, all of the following:	
(a) In conjunction with submission of the commission's quarterly financial statements, a report comparing estimated administrative costs to budgeted administrative costs for the 2014–15 fiscal year. The reports shall be in sufficient detail that they may be used for legislative review purposes and for sustaining a thorough ongoing review of the expenditures of the California State Lottery Commission. These reports shall include a reporting of the lottery sales revenues and	

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shall detail any administrative funding that is used to supplement the prize pool of any lottery game.

(b) No later than January 10, 2015, a copy of the proposed administrative budget for the California State Lottery Commission for the 2015–16 fiscal year that is included in the Governor's Budget.

(c) No later than June 1, 2015, a copy of the proposed administrative budget and expected sales revenue for the California State Lottery Commission for the 2015–16 fiscal year that is submitted to the California State Lottery Commission's Budget Committee. This report shall detail any administrative funding that is proposed to be used to supplement the prize pool of any lottery game.

(d) No later than June 30, 2015, the final 2015–16 budget and revenue projections approved by the California State Lottery Commission. The report shall include any approved revision, and supporting documentation, to the June 1, 2015, proposed budget. The report shall detail any administrative funding that is proposed to be used to supplement the prize pool of any lottery game.

0855-001-0367—For support of California Gambling Control Commission, payable from the Indian Gaming Special Distribution Fund..... 2,640,000

Schedule:

(1) 10-California Gambling Control Commission..... 2,640,000

0855-001-0567—For support of California Gambling Control Commission, payable from the Gambling Control Fund..... 3,646,000

Schedule:

(1) 10-California Gambling Control Commission..... 3,646,000

0855-001-3131—For support of California Gambling Control Commission, payable from the California Bingo Fund..... 2,000

Schedule:

(1) 10-California Gambling Control Commission..... 2,000

0855-101-0366—For local assistance, California Gambling Control Commission, payable from the Indian Gaming Revenue Sharing Trust Fund..... 96,500,000

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Provisions:

1. The funds appropriated in this item are for distribution to noncompact tribes pursuant to Section 12012.90 of the Government Code.
2. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for purposes of this item in excess of the amount appropriated in this item. The Director of Finance may not approve any expenditure unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations not later than 30 days prior to the effective date of approval, or prior to whatever lesser time the chairperson of the joint committee, or his or her designee, may determine.
3. As part of any request to augment this item, the California Gambling Control Commission shall provide the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations a report identifying (a) the methodology for determining a noncompact tribe, (b) a list of the noncompact tribes identified based on the commission's methodology, (c) a trust fund condition report including the amount of revenue received from each compact tribe, and (d) the amount of funds to be distributed to each noncompact tribe. Upon receiving additional expenditure authority for distributing funds under the trust fund, the commission shall submit that information to the chairpersons of the committees on a quarterly basis concurrent with the distribution of the funds to the noncompact tribes.

0855-111-0367—For transfer by the Controller, upon order of the Director of Finance, from the Indian Gaming Special Distribution Fund, to the Indian Gaming Revenue Sharing Trust Fund..... (25,000,000)

Provisions:

1. The amount of any transfer ordered by the Director of Finance pursuant to this item shall be the minimum amount necessary to allow the Indian Gaming Revenue Sharing Trust Fund to distribute the quarterly payments described in Sec-

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	tion 12012.90 of the Government Code and meet its other expenditure requirements. Any remaining portion of the amount authorized to be transferred pursuant to this item shall remain in the Indian Gaming Special Distribution Fund.	
	2. The Legislature finds and declares that the amount authorized in this item is expected to be sufficient to allow the Indian Gaming Revenue Sharing Trust Fund to distribute the quarterly payments described in Section 12012.90 of the Government Code during the 2014–15 fiscal year. Accordingly, the California Gambling Control Commission, acting for this purpose as the state gaming agency under various tribal-state compacts, shall not direct any funds to the Indian Gaming Revenue Sharing Trust Fund pursuant to Section 4.3.1(*l*) of the amended tribal-state compacts with the Morongo Band of Mission Indians, the Pechanga Band of Luiseño Indians, and the San Manuel Band of Mission Indians, and similar sections of any compacts or amended compacts ratified by the Legislature.	
	3. The Chairperson of the California Gambling Control Commission shall immediately submit a report to the Director of Finance, the Chairperson of the Joint Legislative Budget Committee, and the Legislative Analyst if he or she determines that the Indian Gaming Revenue Sharing Trust Fund will not have sufficient funds to distribute the quarterly payments described in Section 12012.90 of the Government Code during the 2014–15 fiscal year after consideration of the funds authorized for transfer by this item. No earlier than 15 days after submission of that report, the California Gambling Control Commission may direct funds to the Indian Gaming Revenue Sharing Trust Fund, notwithstanding the requirements of Provision 2.	
0860-001-0001—For support of State Board of Equalization.....		317,155,000
Schedule:		
(1) 100000-Personal Services.....		418,067,000
(2) 300000-Operating Expenses and Equipment.....		146,590,000
(3) Reimbursements.....		−161,646,000

Item		Amount
	(4) Amount payable from the Breast Cancer Fund (Item 0860-001-0004).....	−803,000
	(5) Amount payable from the State Emergency Telephone Number Account (Item 0860-001-0022).....	−1,576,000
	(6) Amount payable from the Motor Vehicle Fuel Account, Transportation Tax Fund (Item 0860-001-0061).....	−27,782,000
	(7) Amount payable from the Occupational Lead Poisoning Prevention Account (Item 0860-001-0070).....	−844,000
	(8) Amount payable from the Childhood Lead Poisoning Prevention Fund (Item 0860-001-0080).....	−596,000
	(9) Amount payable from the Cigarette and Tobacco Products Surtax Fund (Item 0860-001-0230).....	−9,970,000
	(10) Amount payable from the Oil Spill Prevention and Administration Fund (Item 0860-001-0320).....	−301,000
	(11) Amount payable from the Integrated Waste Management Account, Integrated Waste Management Fund (Item 0860-001-0387).....	−547,000
	(12) Amount payable from the Underground Storage Tank Cleanup Fund (Item 0860-001-0439).....	−3,523,000
	(13) Amount payable from the Energy Resources Programs Account (Item 0860-001-0465).....	−297,000
	(14) Amount payable from the California Children and Families Trust Fund (Item 0860-001-0623).....	−17,578,000
	(15) Amount payable from the Federal Trust Fund (Item 0860-001-0890).....	−439,000
	(16) Amount payable from the Timber Tax Fund (Item 0860-001-0965)....	−2,407,000
	(17) Amount payable from the Gas Consumption Surcharge Fund (Item 0860-001-3015).....	−879,000
	(18) Amount payable from the Water Rights Fund (Item 0860-001-3058).....	−484,000

Item		Amount
	(19) Amount payable from the State Responsibility Area Fire Prevention Fund (Item 0860-001-3063).....	−8,882,000
	(20) Amount payable from the Electronic Waste Recovery and Recycling Account, Integrated Waste Management Fund (Item 0860-001-3065).....	−5,117,000
	(21) Amount payable from the Cigarette and Tobacco Products Compliance Fund (Item 0860-001-3067).....	−1,622,000
	(22) Amount payable from the Timber Regulation and Forest Restoration Fund (Item 0860-001-3212).....	−2,209,000
	Provisions:	
	1. It is the intent of the Legislature that all funds appropriated to the State Board of Equalization for processing tax returns, auditing, and collecting owed tax amounts shall be used in a manner consistent with the board's authorized budget and with the documents that were presented to the Legislature for its review in support of that budget. The State Board of Equalization shall not reduce expenditures or redirect funding or personnel resources away from direct auditing or collection activities without prior approval of the Director of Finance. The director shall not approve any such reduction or redirection sooner than 30 days after providing notification to the Joint Legislative Budget Committee. No such position may be transferred from the organizational unit to which it was assigned in the 2014–15 Governor's Budget and the Salaries and Wages Supplement as revised by legislative actions without the approval of the Director of Finance. Furthermore, the board shall expeditiously fill budgeted positions consistent with the funding provided in this act.	
	2. The Department of Finance may augment the amount appropriated in Schedule (2) for support of the Centralized Revenue Opportunity System (CROS) project to provide for contractually required, benefit-based, vendor compensation payments and vendor support requirements. The Director of Finance may authorize the augmentation not sooner than 30 days after notification	

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in writing to the Joint Legislative Budget Committee.

This provision shall apply to any item currently assessed for the support of the CROS project. Any funds provided that are not expressly used for the specified purposes shall revert to the fund from which they were appropriated.

0860-001-0004—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Breast Cancer Fund..... 803,000

Provisions:

1. Notwithstanding Section 30461.6 of the Revenue and Taxation Code, or any other provision of law, sufficient funds to cover the costs of the State Board of Equalization for the collection and enforcement of fees to be deposited in the Breast Cancer Fund shall be retained in the fund, and be available to be appropriated to the board.

0860-001-0022—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the State Emergency Telephone Number Account..... 1,576,000

0860-001-0061—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Motor Vehicle Fuel Account, Transportation Tax Fund..... 27,782,000

0860-001-0070—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Occupational Lead Poisoning Prevention Account..... 844,000

Provisions:

1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified by Section 13332.18 of the Government Code.

0860-001-0080—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Childhood Lead Poisoning Prevention Fund..... 596,000

Provisions:

1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified by Section 13332.18 of the Government Code.

Item	Amount
0860-001-0230—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Cigarette and Tobacco Products Surtax Fund	9,970,000
0860-001-0320—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Oil Spill Prevention and Administration Fund	301,000
0860-001-0387—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Integrated Waste Management Account, Integrated Waste Management Fund	547,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified by Section 13332.18 of the Government Code.	
0860-001-0439—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Underground Storage Tank Cleanup Fund	3,523,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
0860-001-0465—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Energy Resources Programs Account	297,000
0860-001-0623—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the California Children and Families First Trust Fund	17,578,000
0860-001-0890—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Federal Trust Fund	439,000
0860-001-0965—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Timber Tax Fund	2,407,000
0860-001-3015—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Gas Consumption Surcharge Fund	879,000
0860-001-3058—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Water Rights Fund	484,000

Item			Amount
0860-001-3063—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the State Responsibility Area Fire Prevention Fund			8,882,000
Provisions:			
1. Upon approval of the Director of Finance, the amount available for expenditure in this item may be augmented for unanticipated costs associated with the collection of the State Responsibility Area Fire Prevention Fee. Any augmentation shall be authorized no sooner than 30 days following the transmittal of the approval to the Chairperson of the Joint Legislative Budget Committee.			
0860-001-3065—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Electronic Waste Recovery and Recycling Account, Integrated Waste Management Fund			5,117,000
0860-001-3067—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Cigarette and Tobacco Products Compliance Fund			1,622,000
0860-001-3212—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Timber Regulation and Forest Restoration Fund			2,209,000
0860-011-0063—For transfer by the Controller, upon order of the Director of Finance, from the Motor Vehicle Transportation Tax Account, Transportation Tax Fund, to the General Fund			(1,000)
Provisions:			
1. Notwithstanding any other provision of law, the Controller shall transfer to the General Fund the unencumbered balance, as determined by the Director of Finance, in the Motor Vehicle Transportation Tax Account, Transportation Tax Fund as of June 30, 2014.			
0890-001-0001—For support of Secretary of State			28,750,000
Schedule:			
(1) 10-Filings and Registrations		56,296,000	
(2) 20-Elections		35,765,000	
(3) 30-Archives		8,755,000	
(4) 40-Department of Justice Legal Services		333,000	
(5) 50.01-Administration and Technology		23,622,000	

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(6) 50.02-Distributed Administration and Technology..... −23,622,000
(7) Amount payable from the Secretary of State's Business Fees Fund (Item 0890-001-0228)..... −53,015,000
(8) Amount payable from the Federal Trust Fund (Item 0890-001-0890)..... −17,178,000
(9) Amount payable from the Victims of Corporate Fraud Compensation Fund (Section 2280 of the Corporations Code)..... −1,630,000
(10) Amount payable from the Political Disclosure, Accountability, Transparency, and Access Fund (Item 0890-001-3244)..... −76,000
(11) Amount payable from the Business Programs Modernization Fund (Item 0890-001-3254)..... −500,000

Provisions:

1. The Secretary of State may not expend any special handling fees authorized by Chapter 999 of the Statutes of 1999 which are collected in excess of the cost of administering those special handling fees unless specifically authorized by the Legislature.
2. Of the amounts appropriated in this item, $17,178,000 shall be used for operational costs associated with implementation of the Help America Vote Act of 2002 (42 U.S.C. Sec. 15301 et seq.).
3. Of the funds appropriated in this item, $5,733,000 is available for preparing, printing, and mailing the state ballot pamphlet pursuant to Article 7 (commencing with Section 9080) of Chapter 1 of Division 9 of the Elections Code. Any unexpended funds pursuant to this provision shall revert to the General Fund.

0890-001-0228—For support of Secretary of State, for payment to Item 0890-001-0001, payable from the Secretary of State's Business Fees Fund..... 53,015,000

Provisions:

1. The Secretary of State shall report to the Department of Finance and the Joint Legislative Budget Committee on the performance of its Business Programs Division (BPD). The report shall include a summary of performance over the pre-

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ceding quarter, including the average processing time, the number of filings processed, the number of expedited filings, the total outstanding filings, a summary of the number of staff in the BPD, the number of vacant positions and vacancy rate, the hours of overtime worked, and the number of temporary workers and the hours they worked.

0890-001-0890—For support of Secretary of State, for payment to Item 0890-001-0001, payable from the Federal Trust Fund..... 17,178,000

Provisions:

1. Funds shall be expended for the purposes approved in the Help America Vote Act of 2002 (42 U.S.C. Sec. 15301 et seq.) spending plan. The amounts spent on each activity shall not exceed the maximum specified in the spending plan.
2. Notwithstanding any other provision of law, any funds not needed for an activity authorized in the Help America Vote Act of 2002 (42 U.S.C. Sec. 15301 et seq.) spending plan shall not be redirected to other activities and are not authorized for expenditure.
3. The Secretary of State shall forward to the Department of Finance, the budget, appropriations, and policy committees in each house of the Legislature that oversee elections, and the Legislative Analyst, each year prior to January 15, until the Statewide Voter Database is fully implemented, a report on the status of all of the following:
   (a) Poll Monitoring.
   (b) Expected General Fund exposure for completion of Help America Vote Act of 2002 (42 U.S.C. Sec. 15301 et seq.) compliance, including expected costs of administration.
   (c) Completion of the VoteCal database, including information on the costs associated with the use of contractors and consultants, the names of the contractors and consultants used, and the purposes for which contractors and consultants were used.
4. The Department of Finance may authorize an increase in the appropriation of this item, up to the total amount of the program reserve. Any such approval shall be accompanied by the ap-

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proval of an amended spending plan submitted by the Secretary of State providing detailed justification for the increased expenses. An approval of an augmentation or of spending plan amendments shall not be effective sooner than 30 days following the transmittal of the approval to the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may determine.

5. Notwithstanding any other provision of law, any primary vendor contract for the development of a new statewide voter registration database shall be subject to the notification and other requirements under Section 11.00. The validity of any such contract shall be contingent upon the appropriation of funds in future budget acts.

6. Upon notification and approval of a spending plan pursuant to Provision 4, the Department of Finance may authorize the transfer of amounts from this item to Item 0890-101-0890 in order to realign the budget in a manner that is consistent with the approved plan.

7. County contracts funded by Help America Vote Act of 2002 (42 U.S.C. Sec. 15301 et seq.) federal funds will be available pursuant to Section 16304.1 of the Government Code.

0890-001-3244—For support of Secretary of State, for payment to Item 0890-001-0001, payable from the Political Disclosure, Accountability, Transparency, and Access Fund..... 76,000

0890-001-3254—For support of Secretary of State for payment to Item 0890-001-0001, payable from the Business Programs Modernization Fund..... 500,000

0890-101-0890—For local assistance, Secretary of State, payable from the Federal Trust Fund..... 2,734,000

Schedule:

(1) 20-Elections..... 2,734,000

Provisions:

1. The Department of Finance may authorize an increase in the appropriation of this item, up to the total amount of the program reserve. Any such approval shall be accompanied by the approval of an amended spending plan submitted by the Secretary of State providing detailed justification for the increased expenses. An approval of an augmentation or of spending plan

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amendments shall not be effective sooner than 30 days following the transmittal of the approval to the Chairperson of the Joint Legislative Budget Committee or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may determine.	
2. Upon notification and approval of a spending plan pursuant to Provision 1, the Department of Finance may authorize the transfer of amounts from this item to Item 0890-001-0890 in order to realign the budget in a manner that is consistent with the approved plan.	
3. County contracts funded by Help America Vote Act of 2002 (42 U.S.C. Sec. 15301 et seq.) federal funds will be available pursuant to Section 16304.1 of the Government Code.	
0911-001-0001—For support of the Citizens Redistricting Commission.....	91,000
Provisions:	
1. If the Citizens Redistricting Commission is required to convene during the 2014–15 fiscal year for the purpose of (a) defending any action regarding a certified final map pursuant to subdivision (a) of Section 3 of Article XXI of the California Constitution, (b) responding to Senate Bill 1096 of the 2011–12 Regular Session pursuant to paragraph (1) of subdivision (c) of Section 8251 of the Government Code, (c) filling any vacancy, whether created by removal, resignation, or absence, in a commission position pursuant to Section 8252.5 of the Government Code, or (d) responding to any litigation involving issues unrelated to a certified final map, the commission shall submit a written request to the Director of Finance for an augmentation of the amount available for expenditure under this item to provide funding for the associated expenses of the commission's meeting. The Director of Finance shall provide notification in writing of any augmentation granted under this provision to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider the State Budget not less than 30 days prior to the effective date of that approval, or not later than whatever lesser time prior to that effective date the chairperson of the joint com-	

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mittee, or his or her designee, may in each instance determine.

0950-001-0001—For support of the Treasurer..... 4,666,000

Schedule:

(1) 100000-Personal Services..... 22,940,000

(2) 300000-Operating Expenses and Equipment..... 6,837,000

(3) Reimbursements..... −22,547,000

(5) Amount payable from the Central Service Cost Recovery Fund (Item 0950-001-9740)..... −2,564,000

Provisions:

1. The Director of Finance may authorize a loan from the General Fund, in an amount not to exceed the level of reimbursements appropriated in Schedule (3) to the Treasurer's office, provided that:
   (a) The loan is to meet cash needs resulting from a delay in receipt of reimbursements.
   (b) The loan is short term, and shall be repaid within two months.
   (c) Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.
   (d) The Director of Finance shall not approve the loan unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations not later than 30 days prior to the effective date of the approval, or not later than whatever lesser time the chairperson of the joint committee, or his or her designee, may determine.
   (e) At the end of the two-month term of the loan, the Treasurer's office shall notify the Chairperson of the Joint Legislative Budget Committee whether the Treasurer's office has repaid the loan pursuant to subdivision (b).
2. Notwithstanding any other provision of law, upon certification by the Treasurer's office, the Department of Finance may authorize expenditures of up to $800,000 in excess of the amount appropriated in this item for the payment of rating agencies fees and advertising expenses on

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general obligation bond, lease-revenue bond, and revenue anticipation note sales that have been canceled after the costs were incurred. The Department of Finance shall provide notification in writing to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee no more than 30 days after that authorization.

0950-001-9740—For support of the Treasurer, for payment to Item 0950-001-0001, payable from the Central Service Cost Recovery Fund..... 2,564,000

0954-001-0001—For support of the Scholarshare Investment Board, in accordance with Article 20.5 (commencing with Section 69999.6) of Chapter 2 of Part 42 of Division 5 of Title 3 of the Education Code.... 356,000

Schedule:

(1) 20-Governor's Scholarship Programs..... 356,000

Provisions:

1. The Scholarshare Investment Board shall provide to the appropriate legislative fiscal committees and the Department of Finance a report not later than September 30 of each year, on the remaining accounts and funds from the Governor's Scholarship Program. The report shall include data on all closed and remaining open accounts, past and current monthly award withdrawal amounts, and the current value of accounts by award cohort.

0954-001-0564—For support of the Scholarshare Investment Board, payable from the Scholarshare Administrative Fund..... 2,505,000

Schedule:

(1) 10-Golden State Scholarshare Trust Program..... 2,505,000

Provisions:

1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the Scholarshare Investment Board in excess of the amount appropriated not sooner than 30 days after notification in writing is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or

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his or her designee, may in each instance determine.

2. The Scholarshare Investment Board shall provide to the Department of Finance, the Legislative Analyst, and the appropriate budget subcommittees of the Legislature a report not later than April 1 of each year, on the Scholarshare Outreach and Public Education (SCOPE) program. The report shall identify the use of the funds, including the distribution of funds, specific uses of the funds, strategies employed to reach the target demographic, and the extent to which outreach efforts were successful in increasing the number of families saving for higher education.

0956-001-0171—For support of California Debt and Investment Advisory Commission, payable from the California Debt and Investment Advisory Commission Fund..... 2,863,000

Schedule:

(1) 10-California Debt and Investment Advisory Commission..... 3,043,000

(2) Reimbursements..... −180,000

Provisions:

1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the California Debt and Investment Advisory Commission in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.

0959-001-0169—For support of California Debt Limit Allocation Committee, payable from the California Debt Limit Allocation Committee Fund..... 1,410,000

Schedule:

(1) 10-California Debt Limit Allocation Committee..... 1,410,000

Provisions:

1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the California Debt Limit Allocation Committee in excess of the amount appropriated not

Item		Amount
	sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.	
0965-001-0215—For support of California Industrial Development Financing Advisory Commission, payable from the Industrial Development Fund.....		40,000
Schedule:		
(1) 10-Industrial Development Financing Advisory Commission.....	40,000	
Provisions:		
1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the California Industrial Development Financing Advisory Commission in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.		
0968-001-0448—For support of California Tax Credit Allocation Committee, payable from the Occupancy Compliance Monitoring Account, Tax Credit Allocation Fee Account.....		4,115,000
Schedule:		
(1) 10-California Tax Credit Allocation Committee.....	4,195,000	
(2) Reimbursements.....	−80,000	
Provisions:		
1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the California Tax Credit Allocation Committee in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.		

Item	Amount
0968-001-0457—For support of California Tax Credit Allocation Committee, payable from the Tax Credit Allocation Fee Account	2,265,000
Schedule:	
(1) 10-California Tax Credit Allocation Committee	2,295,000
(2) Reimbursements	−30,000
Provisions:	
1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the California Tax Credit Allocation Committee in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.	
0971-001-0465—For support of California Alternative Energy and Advanced Transportation Financing Authority, payable from the Energy Resources Programs Account	612,000
0971-001-0528—For support of California Alternative Energy and Advanced Transportation Financing Authority, payable from the California Alternative Energy Authority Fund	1,559,000
Schedule:	
(1) 10-California Alternative Energy and Advanced Transportation Financing Authority	4,807,000
(2) Reimbursements	−3,248,000
Provisions:	
1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the California Alternative Energy and Advanced Transportation Financing Authority in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.	

Item	Amount
0971-490—Reappropriation, California Alternative Energy and Advanced Transportation Financing. The unencumbered balance as of June 30, 2014, of the appropriation provided below is reappropriated for the purpose provided for in that appropriation and shall be available for encumbrance or expenditure until June 30, 2015:	
0465—Energy Resources Programs Account	
(1) Item 0971-101-0465, Budget Act of 2013 (Ch. 20, Stats. 2013)	
0977-001-6046—For support of California Health Facilities Financing Authority, payable from the Children's Hospital Fund.....	337,000
Schedule:	
(1) 30-Children's Hospital Program.... 337,000	
0977-001-6079—For support of California Health Facilities Financing Authority, payable from the Children's Hospital Bond Act Fund.....	165,000
Schedule:	
(1) 30-Children's Hospital Program.... 165,000	
0977-101-3085—For local assistance, California Health Facilities Financing Authority, payable from the Mental Health Services Fund.....	4,000,000
Schedule:	
(1) 50-Mental Health Wellness Grants..... 6,800,000	
(2) Reimbursements..... −2,800,000	
0984-490—Reappropriation, California Secure Choice Retirement Savings Investment Board. The unencumbered balance as of June 30, 2014, of the appropriation provided below is reappropriated for the purpose provided for in that appropriation and is available for encumbrance or expenditure until June 30, 2015. The budgetary provision included in the item below shall apply to the 2014–15 fiscal year.	
8081—Secure Choice Retirement Savings Program Fund	
(1) Item 0984-001-8081, Budget Act of 2013 (Ch. 20, Stats. 2013)	
0985-001-0001—For support of California School Finance Authority.....	373,000
Schedule:	
(1) 40-Charter School Facility Grant Program..... 270,000	
(2) 50-Charter School Revolving Loan Program..... 103,000	

Item	Amount
0985-001-0890—For support of California School Finance Authority, payable from the Federal Trust Fund	148,000
Schedule:	
(1) 20-Charter School Facilities Program ... 148,000	
0985-001-9734—For support of California School Finance Authority, payable from the 2004 Charter School Facilities Account, 2004 State School Facilities Fund	624,000
Schedule:	
(1) 20-Charter School Facilities Program ... 624,000	
0985-001-9735—For support of California School Finance Authority, payable from the 2006 Charter School Facilities Account, 2006 State School Facilities Fund	429,000
Schedule:	
(1) 20-Charter School Facilities Program ... 429,000	
0985-101-0890—For local assistance, California School Finance Authority, State Charter School Facilities Incentive Grant Program, payable from the Federal Trust Fund	20,000,000
Provisions:	
1. No charter school receiving funds under the program authorized under this provision shall receive funding in excess of 75 percent of annual lease costs through this program or in combination with any other source of funding provided in this or any other act.	
0985-220-0001—For local assistance, California School Finance Authority (Proposition 98), for transfer to Section A of the State School Fund, 40-Charter School Facility Grant Program, as set forth in Section 47614.5 of the Education Code	92,031,000
BUSINESS, CONSUMER SERVICES, AND HOUSING	
1110-001-0024—For support of State Board of Guide Dogs for the Blind, Program 54, payable from the Guide Dogs for the Blind Fund	203,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	

Item	Amount
1110-001-0069—For support of State Board of Barbering and Cosmetology, payable from the Barbering and Cosmetology Contingent Fund	20,968,000
Schedule:	
(1) 22-State Board of Barbering and Cosmetology	21,025,000
(2) Reimbursements	−57,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1110-001-0093—For support of Contractors' State License Board, for payment to Item 1110-001-0735, payable from the Construction Management Education Account	174,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1110-001-0108—For support of Acupuncture Board, payable from the Acupuncture Fund	3,256,000
Schedule:	
(1) 56-Acupuncture Board	3,279,000
(2) Reimbursements	−23,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1110-001-0152—For support of Board of Chiropractic Examiners, payable from the State Board of Chiropractic Examiners' Fund	3,769,000
Schedule:	
(1) 19-Board of Chiropractic Examiners	3,813,000
(2) Reimbursements	−44,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1110-001-0175—For support of Medical Board of California, Registered Dispensing Opticians, for payment to Item 1110-001-0758, payable from the Dispensing Opticians Fund	330,000

Item			Amount
Provisions:			
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.			
1110-001-0205—For support of Board for Professional Engineers and Land Surveyors, Geologists and Geophysicists Program, for payment to Item 1110-001-0770, payable from the Geology and Geophysics Account			1,394,000
Provisions:			
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.			
1110-001-0210—For support of Medical Board of California, Outpatient Setting, for payment to Item 1110-001-0758, payable from the Outpatient Setting Fund of the Medical Board of California			27,000
Provisions:			
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.			
1110-001-0264—For support of Osteopathic Medical Board of California, payable from the Osteopathic Medical Board of California Contingent Fund			1,801,000
Schedule:			
(1) 70.01-Osteopathic Medical Board of California		1,868,000	
(2) 70.02-Distributed Osteopathic Medical Board of California		−14,000	
(3) 71-Naturopathic Medicine Committee		305,000	
(4) Reimbursements		−53,000	
(5) Amount payable from the Naturopathic Doctor's Fund (Item 1110-001-3069)		−305,000	
Provisions:			
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.			
1110-001-0280—For support of Physician Assistant Board, payable from the Physician Assistant Fund			1,424,000
Schedule:			
(1) 59-Physician Assistant Board		1,474,000	

Item		Amount
	(2) Reimbursements..... −50,000	
	Provisions:	
	1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1110-001-0295	—For support of California Board of Podiatric Medicine, payable from the Board of Podiatric Medicine Fund.....	1,423,000
	Schedule:	
	(1) 61-California Board of Podiatric Medicine..... 1,427,000	
	(2) Reimbursements..... −4,000	
	Provisions:	
	1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1110-001-0310	—For support of Board of Psychology, payable from the Psychology Fund.....	4,586,000
	Schedule:	
	(1) 62-Board of Psychology..... 4,637,000	
	(2) Reimbursements..... −51,000	
	Provisions:	
	1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1110-001-0319	—For support of Respiratory Care Board of California, payable from the Respiratory Care Fund.....	3,422,000
	Schedule:	
	(1) 64-Respiratory Care Board of California..... 3,488,000	
	(2) Reimbursements..... −66,000	
	Provisions:	
	1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1110-001-0326	—For support of State Athletic Commission, payable from the Athletic Commission Fund....	1,401,000
	Schedule:	
	(1) 9-State Athletic Commission..... 1,637,000	
	(2) Amount payable from the Boxers' Pension Fund (Item 1110-002-9250)..... −109,000	

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	(3) Amount payable from the State Athletic Commission Neurological Examination Account (Item 1110-001-0492)..... −127,000	
	Provisions:	
	1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1110-001-0376	—For support of Speech-Language Pathology and Audiology and Hearing Aid Dispensers Board, payable from the Speech-Language Pathology and Audiology and Hearing Aid Dispensers Fund.....	1,936,000
	Schedule:	
	(1) 65-Speech-Language Pathology and Audiology and Hearing Aid Dispensers Board..... 1,969,000	
	(2) Reimbursements..... −33,000	
	Provisions:	
	1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1110-001-0399	—For support of the Structural Pest Control Board, for payment to Item 1110-001-0775, payable from the Structural Pest Control Education and Enforcement Fund.....	391,000
	Provisions:	
	1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1110-001-0492	—For support of State Athletic Commission, for payment to Item 1110-001-0326, payable from the State Athletic Commission Neurological Examination Account.....	127,000
	Provisions:	
	1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1110-001-0704	—For support of California Board of Accountancy, payable from the Accountancy Fund, Professions and Vocations Fund.....	13,413,000

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	Schedule:	
	(1) 3-California Board of Accountancy	13,709,000
	(2) Reimbursements	−296,000
	Provisions:	
	1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1110-001-0706—For support of California Architects Board, payable from the California Architects Board Fund		3,901,000
	Schedule:	
	(1) 06.02.020-Distributed Cost-Architects/Landscape Architects	−26,000
	(2) 06.10.010-California Architects Board	3,932,000
	(3) Reimbursements	−5,000
	Provisions:	
	1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1110-001-0735—For support of Contractors' State License Board, payable from the Contractors' License Fund		61,903,000
	Schedule:	
	(1) 30-Contractors' State License Board	62,430,000
	(2) Reimbursements	−353,000
	(3) Amount payable from the Construction Management Education Account (Item 1110-001-0093)	−174,000
	Provisions:	
	1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1110-001-0741—For support of Dental Board of California, payable from the State Dentistry Fund		12,155,000
	Schedule:	
	(1) 36.10-Dental Board of California	12,422,000
	(2) Reimbursements	−267,000
	Provisions:	
	1. The amount appropriated in this item may include revenues derived from the assessment of	

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	fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
1110-001-0755—For support of the Medical Board of California, Program 55.18-Licensed Midwifery Program, payable from the Licensed Midwifery Fund			13,000
Provisions:			
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.			
1110-001-0757—For support of California Architects Board, Landscape Architect Technical Committee, Program 06.20, payable from the California Architects Board-Landscape Architects Fund			1,174,000
Provisions:			
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.			
1110-001-0758—For support of Medical Board of California, payable from the Contingent Fund of the Medical Board of California			58,474,000
Schedule:			
(1) 55.10.010-Medical Board of California		59,638,000	
(2) 55.15-Registered Dispensing Opticians		330,000	
(3) 55.17-Outpatient Setting		27,000	
(4) 55.02.020-Distributed Medical Board of California		−780,000	
(5) Reimbursements		−384,000	
(6) Amount payable from the Dispensing Opticians Fund (Item 1110-001-0175)		−330,000	
(7) Amount payable from the Outpatient Setting Fund of the Medical Board of California (Item 1110-001-0210)		−27,000	
Provisions:			
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.			
1110-001-0759—For support of Physical Therapy Board of California, payable from the Physical Therapy Fund			3,805,000

Item		Amount
	Schedule:	
	(1) 58-Physical Therapy Board of California..... 3,904,000	
	(2) Reimbursements..... −99,000	
	Provisions:	
	1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1110-001-0761	—For support of Board of Registered Nursing, payable from the Board of Registered Nursing Fund, Professions and Vocations Fund.....	36,765,000
	Schedule:	
	(1) 78-Board of Registered Nursing.... 37,779,000	
	(2) Reimbursements..... −1,014,000	
	Provisions:	
	1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1110-001-0763	—For support of State Board of Optometry, payable from the Optometry Fund, Professions and Vocations Fund.....	1,804,000
	Schedule:	
	(1) 69-State Board of Optometry..... 1,810,000	
	(2) Reimbursements..... −6,000	
	Provisions:	
	1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1110-001-0767	—For support of California State Board of Pharmacy, payable from the Pharmacy Board Contingent Fund, Professions and Vocations Fund....	19,163,000
	Schedule:	
	(1) 72-California State Board of Pharmacy..... 19,414,000	
	(2) Reimbursements..... −251,000	
	Provisions:	
	1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1110-001-0770	—For support of Board for Professional Engineers and Land Surveyors, payable from the Professional Engineer's and Land Surveyor's Fund....	9,640,000

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	Schedule:	
	(1) 75.10-Board for Professional Engineers and Land Surveyors..... 9,724,000	
	(2) 75.20-Geologists and Geophysicists Program..... 1,394,000	
	(3) 75.02.020-Distributed Board for Professional Engineers and Land Surveyors..... −68,000	
	(4) Reimbursements..... −16,000	
	(5) Amount payable from the Geology and Geophysics Account (Item 1110-001-0205)..... −1,394,000	
	Provisions:	
	1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1110-001-0771—For support of Court Reporters Board of California, payable from the Court Reporters' Fund.....		888,000
	Schedule:	
	(1) 81-Court Reporters Board of California..... 906,000	
	(2) Reimbursements..... −18,000	
	Provisions:	
	1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1110-001-0773—For support of Board of Behavioral Sciences, payable from the Behavioral Sciences Fund, Professions and Vocations Fund.....		9,089,000
	Schedule:	
	(1) 18-Board of Behavioral Sciences.... 9,139,000	
	(2) Reimbursements..... −50,000	
	Provisions:	
	1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1110-001-0775—For support of Structural Pest Control Board, payable from the Structural Pest Control Fund.....		4,444,000
	Schedule:	
	(1) 85-Structural Pest Control Board.... 4,835,000	

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	(2) Amount payable from the Structural Pest Control Education and Enforcement Fund (Item 1110-001-0399).... −391,000	
	Provisions:	
	1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1110-001-0777	—For support of Veterinary Medical Board, payable from the Veterinary Medical Board Contingent Fund.....	4,369,000
	Schedule:	
	(1) 90-Veterinary Medical Board..... 4,395,000	
	(2) Reimbursements..... −26,000	
	Provisions:	
	1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1110-001-0779	—For support of Board of Vocational Nursing and Psychiatric Technicians of the State of California, payable from the Vocational Nursing and Psychiatric Technicians Fund.....	9,023,000
	Schedule:	
	(1) 91.02.020-Distributed Vocational Nurses..... −37,000	
	(2) 91.10.010-Vocational Nurses Program..... 9,412,000	
	(3) Reimbursements..... −352,000	
	Provisions:	
	1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1110-001-0780	—For support of Board of Vocational Nursing and Psychiatric Technicians of the State of California, payable from the Psychiatric Technician Examiners Account, Vocational Nursing and Psychiatric Technicians Fund.....	2,080,000
	Schedule:	
	(1) 91.20-Psychiatric Technician Program..... 2,102,000	
	(2) Reimbursements..... −22,000	
	Provisions:	
	1. The amount appropriated in this item may include revenues derived from the assessment of	

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fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1110-001-3017—For support of California Board of Occupational Therapy, payable from the Occupational Therapy Fund	1,294,000
Schedule:	
(1) 67-California Board of Occupational Therapy	1,316,000
(2) Reimbursements	−22,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1110-001-3069—For support of the Osteopathic Medical Board of California, Naturopathic Medicine Committee, for payment to Item 1110-001-0264, payable from the Naturopathic Doctor's Fund	305,000
1110-001-3140—For support of the State Dental Hygiene Committee, payable from the State Dental Hygiene Fund	1,582,000
Schedule:	
(1) 47-State Dental Hygiene Committee	1,588,000
(2) Reimbursements	−6,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
2. Of the amount appropriated in this item, $264,000 is in lieu of the appropriation provided for operating expenses necessary to manage the Dental Hygiene licensing examination pursuant to Section 109 of Chapter 307 of the Statutes of 2009.	
1110-001-3142—For support of the State Dental Assistant Program, payable from the State Dental Assistant Fund	1,885,000
Schedule:	
(1) 36.30-State Dental Assistant Program	1,901,000
(2) Reimbursements	−16,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of	

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fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1110-002-9250—For support of State Athletic Commission, for payment to Item 1110-001-0326, payable from the Boxers' Pension Fund.....	109,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1110-401—Notwithstanding any other provision of law, upon the request of the Department of Consumer Affairs, the Department of Finance may make technical revisions to the amount available for expenditure to pay BreEZe project costs based on the BreEZe deployment schedule for each board and bureau. Any augmentations or technical revisions shall be made no sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or no sooner than whatever lesser time the chairperson of the joint committee may in each instance determine. The revision may increase or decrease any individual Budget Act item for the Department of Consumer Affairs, but the total net revisions shall be consistent with project costs as approved by the California Technology Agency in the most recent BreEZe Special Project Report. This provision shall apply to all Budget Act items for the Department of Consumer Affairs that have an appropriation for BreEZe.	
1110-402—It is recognized that the healing arts boards within the Department of Consumer Affairs are incurring enforcement costs for Attorney General and Office of Administrative Hearings services that could have a fiscal impact beyond the amounts appropriated in their respective Budget Act items. Therefore, notwithstanding any other provision of law, upon the request of the Department of Consumer Affairs, the Department of Finance may augment the amount available for expenditure by up to $200,000 to pay Attorney General enforcement costs, and $40,000 to pay Office of Administrative Hearings enforcement costs. If the aggregate augmentation amounts exceed $200,000 for Attorney General enforcement costs or $40,000 for Office of Administrative Hear-	

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ings enforcement costs, the augmentation may be made not sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or no sooner than whatever lesser time the chairperson of the joint committee may in each instance determine. The Director of the Department of Consumer Affairs shall provide a report on or before March 1, 2015, on actual Attorney General and Office of Administrative Hearings augmentations made during the 2014–15 fiscal year, as well as a projection of future funding needs for the remainder of the fiscal year.

1110-403—Notwithstanding Control Section 14.00, the Director of Finance may transfer up to $3,000,000 as a loan from the Vehicle Inspection and Repair Fund to the State Board of Chiropractic Examiners Fund. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of the transfer.

1110-404—The Boards within the Department of Consumer Affairs that are authorized additional enforcement expenditure or position authority in the Budget Act of 2014 shall submit an enforcement outcomes report to the Department of Finance and to the Legislature on January 10 with the release of the Governor's Budget in 2016, 2017, and 2018. This report shall include complaint and disciplinary workload statistics, case processing times, staffing levels, an analysis of the outcomes and effectiveness of the additional enforcement resources and their effect on the goals and targets of the overall enforcement program, and plans to achieve efficiencies and correct any enforcement program deficiencies.

1110-405—The Boards within the Department of Consumer Affairs that are authorized additional licensing expenditure or position authority in the Budget Act of 2014 shall submit a licensing outcomes report to the Department of Finance and to the Legislature on January 10 with the release of the Governor's Budget in 2016, 2017, and 2018. This report shall include licensing workload statistics, processing times, staffing levels, an analysis of the outcomes and effectiveness of the additional licensing resources and their effect on the goals and targets of the overall li-

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censing program, and plans to achieve efficiencies and correct any licensing program deficiencies.	
1111-002-0166—For support of Arbitration Certification Program, Department of Consumer Affairs, payable from the Certification Account in the Consumer Affairs Fund.....	1,202,000
Schedule:	
(1) 23-Arbitration Certification Program..... 1,202,000	
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-002-0239—For support of Bureau of Security and Investigative Services, Department of Consumer Affairs, payable from the Private Security Services Fund.....	12,395,000
Schedule:	
(1) 25.10.010-Bureau of Security and Investigative Services, Private Security Services Program..... 12,999,000	
(2) 25.02.020-Distributed Private Security Services..... −104,000	
(3) Reimbursements..... −500,000	
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-002-0305—For support of the Bureau for Private Postsecondary Education, Department of Consumer Affairs, payable from the Private Postsecondary Education Administration Fund.....	11,111,000
Schedule:	
(1) 27.10.010-Bureau for Private Postsecondary Education..... 11,111,000	
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
2. The Private Postsecondary Education Administration Fund reserve limit of six months of operating expenses pursuant to subdivision (b) of Section 94930 of the Education Code shall be suspended until January 1, 2015.	

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1111-002-0317—For support of Bureau of Real Estate, Department of Consumer Affairs, payable from the Real Estate Fund..... 48,760,000

Schedule:

(1) 42-Bureau of Real Estate..... 49,195,000

(2) Reimbursements..... −435,000

Provisions:

1. Of the amount appropriated in this item, $2,800,000 shall be used only for the purposes of the Consumer Recovery Account.

2. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-002-0325—For support of Bureau of Electronic and Appliance Repair, Home Furnishings, and Thermal Insulation, Department of Consumer Affairs, payable from the Electronic and Appliance Repair Fund..... 2,841,000

Schedule:

(1) 28.10-Electronic and Appliance Repair Program..... 2,915,000

(2) 28.20-Home Furnishings and Thermal Insulation Program..... 5,029,000

(3) 28.02.020-Distributed Bureau of Electronic and Appliance Repair Program..... −61,000

(4) Reimbursements..... −18,000

(5) Amount payable from the Home Furnishings and Thermal Insulation Fund (Item 1111-002-0752)..... −5,024,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-002-0400—For support of Bureau of Real Estate Appraisers, Department of Consumer Affairs, payable from the Real Estate Appraisers Regulation Fund..... 5,541,000

Schedule:

(1) 41-Bureau of Real Estate Appraisers..... 5,621,000

(2) Reimbursements..... −80,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of

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fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-002-0421—For support of Bureau of Automotive Repair, Department of Consumer Affairs, payable from the Vehicle Inspection and Repair Fund..... 113,503,000

Schedule:

(1) 31.10.016-Automotive Repair and Smog Check Programs..... 113,692,000

(2) 31.02.090-Distributed Automotive Repair and Smog Check Programs..... −71,000

(3) Reimbursements..... −118,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-002-0459—For support of Telephone Medical Advice Services Bureau, Department of Consumer Affairs, payable from the Telephone Medical Advice Services Fund..... 179,000

Schedule:

(1) 37-Telephone Medical Advice Services Bureau..... 179,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-002-0582—For support of Bureau of Automotive Repair, Department of Consumer Affairs, payable from the High Polluter Repair or Removal Account..... 40,522,000

Schedule:

(1) 31.20.016-Vehicle Repair Assistance..... 11,786,000

(2) 31.20.030-Vehicle Retirement..... 20,221,000

(3) 31.20.040-Program Administration..... 8,515,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

2. Notwithstanding Section 26.00, the Department of Finance may authorize transfers among and between Schedules (1) and (2). Any transfer

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made pursuant to this provision shall be reported in writing to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee within 30 days of the date of the transfer.

1111-002-0702—For support of Department of Consumer Affairs, payable from the Consumer Affairs Fund, Professions and Vocations Fund..... 0

Schedule:

(1) 35.10.025-Division of Investigation..... 25,468,000

(2) 35.10.030-DCA Workers' Compensation..... 4,263,000

(3) 35.10.035-Consumer and Client Services Division..... 70,853,000

(4) 35.02.025-Distributed Division of Investigation..... −25,468,000

(5) 35.02.030-Distributed DCA Workers' Compensation..... −4,263,000

(6) 35.02.035-Distributed Consumer and Client Services Division..... −70,673,000

(7) Reimbursements..... −180,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

2. The Department of Consumer Affairs shall report to the Department of Finance and the Joint Legislative Budget Committee at the conclusion of the project, but no later than October 1, 2015, on the status of the BreEZe project, including implementation by healing arts boards, funding allocations, preliminary usage information among new and existing licensees, and a workload analysis for the positions established to support this project.

3. In recognition of operational efficiencies resulting from the implementation of the BreEZe information technology project by participating boards, bureaus, and divisions of the Department of Consumer Affairs, a departmentwide budget reduction of $500,000 (special funds) will be effectuated in the 2017–18 fiscal year and ongoing fiscal years. However, to the extent that additional resources are needed to protect Califor-

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	nia consumers, boards, bureaus, and divisions, the department may pursue budget augmentations through the annual budget process.	
1111-002-0717—For support of Cemetery and Funeral Bureau, Department of Consumer Affairs, payable from the Cemetery Fund, Professions and Vocations Fund		2,484,000
Schedule:		
(1) 38.10.005-Cemetery Program	2,718,000	
(2) 38.02.010-Distributed Cemetery Program	−115,000	
(3) Reimbursements	−119,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
1111-002-0750—For support of Cemetery and Funeral Bureau, Department of Consumer Affairs, payable from the State Funeral Directors and Embalmers Fund, Professions and Vocations Fund		1,851,000
Schedule:		
(1) 38.20-Funeral Directors and Embalmers Program	1,863,000	
(2) Reimbursements	−12,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
1111-002-0752—For support of Bureau of Electronic and Appliance Repair, Home Furnishings, and Thermal Insulation, Home Furnishings and Thermal Insulation Program, Department of Consumer Affairs, for payment to Item 1111-002-0325, payable from the Home Furnishings and Thermal Insulation Fund		5,024,000
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
1111-002-0769—For support of Bureau of Security and Investigative Services, Department of Consumer Affairs, payable from the Private Investigator Fund		692,000

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	Schedule:	
	(1) 25.20-Private Investigators Program..... 708,000	
	(2) Reimbursements..... −16,000	
	Provisions:	
	1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-002-3108	—For support of Professional Fiduciaries Bureau, Department of Consumer Affairs, payable from the Professional Fiduciary Fund.....	596,000
	Schedule:	
	(1) 89-Professional Fiduciaries Bureau..... 596,000	
	Provisions:	
	1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-002-3122	—For support of Bureau of Automotive Repair, Department of Consumer Affairs, payable from the Enhanced Fleet Modernization Subaccount in the High Polluter Repair or Removal Account....	40,608,000
	Schedule:	
	(1) 31.30.010-Off-Cycle Vehicle Retirement..... 37,000,000	
	(2) 31.30.020-Vehicle Voucher Program..... 2,800,000	
	(3) 31.30.030-Enhanced Program Administration..... 808,000	
	Provisions:	
	1. Notwithstanding any other provision of law, upon request of the Department of Consumer Affairs, the Department of Finance may augment the amount available for expenditure to pay for additional off-cycle retirements. The augmentation may only be made no sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or no sooner than whatever lesser time the chairperson of the joint committee may in each instance determine. The amount of funds augmented shall be consistent with actual program	

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participation and available revenues in the Enhanced Fleet Modernization Subaccount.

1111-401—Notwithstanding any other provision of law, upon the request of the Department of Consumer Affairs, the Department of Finance may make technical revisions to the amount available for expenditure to pay BreEZe project costs based on the BreEZe deployment schedule for each board and bureau. Any augmentations or technical revisions may be made no sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or no sooner than whatever lesser time the chairperson of the joint committee may in each instance determine. The revision may increase or decrease any individual Budget Act item for the Department of Consumer Affairs, but the total net revisions shall be consistent with project costs as approved by the California Technology Agency in the most recent BreEZe Special Project Report. This provision shall apply to all Budget Act items for the Department of Consumer Affairs that have an appropriation for BreEZe.

1111-402—The Bureaus within the Department of Consumer Affairs that are authorized additional enforcement expenditure or position authority in the Budget Act of 2014 shall submit an enforcement outcomes report to the Department of Finance and to the Legislature on January 10 with the release of the Governor's Budget in 2016, 2017, and 2018. This report shall include complaint and disciplinary workload statistics, case processing times, staffing levels, an analysis of the outcomes and effectiveness of the additional enforcement resources and their effect on the goals and targets of the overall enforcement program, and plans to achieve efficiencies and correct any enforcement program deficiencies.

1111-403—The Bureaus within the Department of Consumer Affairs that are authorized additional licensing expenditure or position authority in the Budget Act of 2014 shall submit a licensing outcomes report to the Department of Finance and to the Legislature on January 10 with the release of the Governor's Budget in 2016, 2017, and 2018. This report shall include licensing workload statistics, processing times, staffing levels, an analysis of the outcomes and ef-

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	fectiveness of the additional licensing resources and their effect on the goals and targets of the overall licensing program, and plans to achieve efficiencies and correct any licensing program deficiencies.	
1690-001-0217—For support of Alfred E. Alquist Seismic Safety Commission, payable from the Insurance Fund		1,156,000
	Schedule:	
	(1) 10-Alfred E. Alquist Seismic Safety Commission	1,156,000
1700-001-0001—For support of Department of Fair Employment and Housing		16,401,000
	Schedule:	
	(1) 50-Administration of Civil Rights Law	21,585,000
	(2) 55-Fair Employment and Housing Council	10,000
	(3) 90-Department of Justice Legal Services	346,000
	(4) Amount payable from the Federal Trust Fund (Item 1700-001-0890)	−5,540,000
1700-001-0890—For support of Department of Fair Employment and Housing, for payment to Item 1700-001-0001, payable from the Federal Trust Fund		5,540,000
1701-001-0067—For support of Department of Business Oversight, payable from the State Corporations Fund		48,257,000
	Schedule:	
	(1) 10-Investment Program	25,351,000
	(2) 20-Lender-Fiduciary Program	22,906,000
	(3) 30-Licensing and Supervision of Banks and Trust Companies	23,153,000
	(4) 35-Money Transmitters	3,336,000
	(5) 40-Supervision of California Business and Industrial Development Corporations	31,000
	(6) 45-Savings and Loan	80,000
	(7) 50-Industrial Banks	920,000
	(8) 55-Administration of Local Agency Security	415,000
	(9) 60-Credit Unions	7,604,000
	(10) 90.01-Administration	14,218,000
	(11) 90.02-Distributed Administration	−14,218,000
	(12) Reimbursements	−1,100,000

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	(13) Amount Payable from the Local Agency Deposit Security Fund (Item 1701-001-0240).....	−415,000
	(14) Amount Payable from the Financial Institutions Fund (Item 1701-001-0298).....	−26,420,000
	(15) Amount Payable from the Credit Union Fund (Item 1701-001-0299).....	−7,604,000
	Provisions:	
	1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
	2. The Department of Business Oversight shall submit an annual report to the Department of Finance and to the Legislature on January 10 with the release of the Governor's Budget each year beginning in 2016. This report shall include, as part of the 2014–15 augmentation to the Broker-Dealer Investment Advisor Program, the number of positions authorized and filled, the number and share of licensees examined, results and outcomes of those examinations, and estimated staffing levels required to achieve targeted examination cycles for licensees under this program.	
1701-001-0240	—For support of Department of Business Oversight, for payment to Item 1701-001-0067, payable from the Local Agency Deposit Security Fund.....	415,000
1701-001-0298	—For support of Department of Business Oversight, for payment to Item 1701-001-0067, payable from the Financial Institutions Fund.....	26,420,000
1701-001-0299	—For support of Department of Business Oversight, for payment to Item 1701-001-0067, payable from the Credit Union Fund.....	7,604,000
1750-001-3153	—For support of California Horse Racing Board, payable from the Horse Racing Fund.....	12,355,000
	Schedule:	
	(1) 10-California Horse Racing Board.....	12,355,000
	Provisions:	
	1. Pursuant to Section 19616.51 of the Business and Professions Code, all racing associations and fairs including all breeds of racing shall remit a license fee to the California Horse Racing	

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Board to be deposited in the Horse Racing Fund. For the 2014–15 fiscal year, each racing association and fair shall pay a proportionate share of $11,912,000 in the form of a license fee in accordance with a formula developed by the board.	
2100-001-3036—For support of Department of Alcoholic Beverage Control, payable from the Alcohol Beverages Control Fund	53,895,000
Schedule:	
(1) 10.10-Licensing	28,354,000
(2) 10.20-Compliance	26,588,000
(3) 10.30.010-Administration	4,248,000
(4) 10.30.020-Distributed Administration	−4,248,000
(5) Reimbursements	−1,047,000
2100-101-3036—For local assistance, Department of Alcoholic Beverage Control, Program 10.20-Compliance, for grants to local law enforcement agencies, payable from the Alcohol Beverages Control Fund	3,000,000
Provisions:	
1. Notwithstanding any other provision of law, the Department of Alcoholic Beverage Control is authorized to grant funds to local law enforcement agencies for the purpose of enhancing enforcement of alcoholic beverage control laws in the local jurisdiction.	
2. Notwithstanding any other provision of law, at the discretion of the Director of Alcoholic Beverage Control, the Department of Alcoholic Beverage Control may advance grant funds to local law enforcement agencies.	
3. Notwithstanding any other provision of law, at the discretion of the Director of Alcoholic Beverage Control, title to any authorized equipment purchased by the local law enforcement agency pursuant to the grant may be vested in the local law enforcement agency at the conclusion of the grant period.	
2120-001-0117—For support of Alcoholic Beverage Control Appeals Board, Program 10, payable from the Alcoholic Beverage Control Appeals Fund	1,027,000
2240-001-0001—For support of Department of Housing and Community Development, for payment to Item 2240-001-0648, payable from the General Fund	3,004,000

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2240-001-0245—For support of Department of Housing and Community Development, for payment to Item 2240-001-0648, payable from the Mobilehome Park Revolving Fund			6,778,000
2240-001-0530—For support of Department of Housing and Community Development, for payment to Item 2240-001-0648, payable from the Mobilehome Park Purchase Fund			579,000
2240-001-0648—For support of Department of Housing and Community Development, payable from the Mobilehome-Manufactured Home Revolving Fund			17,354,000
Schedule:			
	(1) 10-Codes and Standards Program	26,034,000	
	(2) 20-Financial Assistance Program	22,039,000	
	(3) 30-Housing Policy Development Program	2,411,000	
	(4) 50.01-Administration	12,657,000	
	(5) 50.02-Distributed Administration	−12,657,000	
	(6) 50.03-Distributed Administration of the Housing Policy Development Program	−137,000	
	(7) Reimbursements	−600,000	
	(8) Amount payable from the General Fund (Item 2240-001-0001)	−3,004,000	
	(9) Amount payable from the Mobilehome Parks and Special Occupancy Parks Revolving Fund (Item 2240-001-0245)	−6,778,000	
	(10) Amount payable from the Mobilehome Park Purchase Fund (Item 2240-001-0530)	−579,000	
	(11) Amount payable from the Self-Help Housing Fund (Item 2240-001-0813)	−122,000	
	(12) Amount payable from the Federal Trust Fund (Item 2240-001-0890)	−8,814,000	
	(13) Amount payable from the Housing Rehabilitation Loan Fund (Item 2240-001-0929)	−4,163,000	
	(14) Amount payable from the Predevelopment Loan Fund (Item 2240-001-0980)	−329,000	

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	(15) Amount payable from the Building Standards Administration Special Revolving Fund (Item 2240-001-3144).....	−624,000
	(16) Amount payable from the Enterprise Zone Fund (Item 2240-001-3165).....	−1,374,000
	(17) Amount payable from the Cost of Implementation Account, Air Pollution Control Fund (Item 2240-001-3237).....	−810,000
	(18) Amount payable from the Building Equity and Growth in Neighborhoods (BEGIN) Fund (Item 2240-001-6038).....	−191,000
	(19) Amount payable from the Building Equity and Growth in Neighborhoods (BEGIN) Fund (Item 2240-002-6038).....	−365,000
	(20) Amount payable from the Affordable Housing Innovation Fund (Item 2240-001-6068).....	−325,000
	(21) Amount payable from the Regional Planning, Housing, and Infill Incentive Account, Housing and Emergency Shelter Trust Fund of 2006 (Item 2240-001-6069).....	−2,796,000
	(22) Amount payable from the Housing Urban-Suburban-and-Rural Parks Account, Housing and Emergency Shelter Trust Fund of 2006 (Item 2240-001-6071).....	−920,000
	(23) Amount payable from the Transit-Oriented Development Implementation Fund (Item 2240-001-9736).....	−1,199,000
	Provisions:	
	1. Notwithstanding Section 18077 of the Health and Safety Code or any other provision of law, the first $1,888,000 in revenues collected by the Department of Housing and Community Development from manufactured home license fees shall be deposited in the Mobilehome-Manufactured Home Revolving Fund, and shall be available to the department for the support, collection, administration, and enforcement of manufactured home license fees.	

Item	Amount
2. Notwithstanding Section 18077.5 of the Health and Safety Code or any other provision of law, the Department of Housing and Community Development is not required to comply with the reporting requirement of Section 18077.5 of the Health and Safety Code.	
2240-001-0813—For support of Department of Housing and Community Development, for payment to Item 2240-001-0648, payable from the Self-Help Housing Fund	122,000
2240-001-0890—For support of Department of Housing and Community Development, for payment to Item 2240-001-0648, payable from the Federal Trust Fund	8,814,000
2240-001-0929—For support of Department of Housing and Community Development, for payment to Item 2240-001-0648, payable from the Housing Rehabilitation Loan Fund	4,163,000
2240-001-0980—For support of Department of Housing and Community Development, for payment to Item 2240-001-0648, payable from the Predevelopment Loan Fund	329,000
2240-001-3144—For support of Department of Housing and Community Development, for payment to Item 2240-001-0648, payable from the Building Standards Administration Special Revolving Fund	624,000
2240-001-3165—For support of Department of Housing and Community Development, for payment to Item 2240-001-0648, payable from the Enterprise Zone Fund	1,374,000
2240-001-3237—For support of Department of Housing and Community Development, for payment to Item 2240-001-0648, payable from the Cost of Implementation Account, Air Pollution Control Fund	810,000
2240-001-6038—For support of Department of Housing and Community Development, for payment to Item 2240-001-0648, payable from the Building Equity and Growth in Neighborhoods (BEGIN) Fund	191,000
2240-001-6068—For support of Department of Housing and Community Development, for payment to Item 2240-001-0648, payable from the Affordable Housing Innovation Fund	325,000
2240-001-6069—For support of Department of Housing and Community Development, for payment to Item 2240-001-0648, payable from the Regional Planning, Housing, and Infill Incentive Account, Housing and Emergency Shelter Trust Fund of 2006	2,796,000

Item	Amount
2240-001-6071—For support of Department of Housing and Community Development, for payment to Item 2240-001-0648, payable from the Housing Urban-Suburban-and-Rural Parks Account, Housing and Emergency Shelter Trust Fund of 2006	920,000
2240-001-9736—For support of Department of Housing and Community Development, for payment to Item 2240-001-0648, payable from the Transit-Oriented Development Implementation Fund	1,199,000
2240-002-6038—For support of Department of Housing and Community Development, for payment to Item 2240-001-0648, payable from the Building Equity and Growth in Neighborhoods (BEGIN) Fund	365,000
2240-101-0001—For local assistance, Department of Housing and Community Development	5,629,000
Schedule:	
(1) 20-Financial Assistance Program	117,199,000
(2) Amount payable from the Federal Trust Fund (Item 2240-101-0890)	−111,570,000
2240-101-0890—For local assistance, Department of Housing and Community Development, for payment to Item 2240-101-0001, payable from the Federal Trust Fund	111,570,000
Provisions:	
1. Notwithstanding any other provision of law, federal funds appropriated by this item but not encumbered or expended by June 30, 2015, may be expended in the subsequent fiscal year.	
2240-101-6071—For local assistance, Department of Housing and Community Development, payable from the Housing Urban-Suburban-and-Rural Parks Account, Housing and Emergency Shelter Trust Fund of 2006	25,000,000
TRANSPORTATION	
2600-001-0042—For support of California Transportation Commission, for payment to Item 2600-001-0046, payable from the State Highway Account, State Transportation Fund	877,000
2600-001-0046—For support of California Transportation Commission, payable from the Public Transportation Account, State Transportation Fund	1,554,000

Item		Amount
	Schedule:	
	(1) 10-Administration of California Transportation Commission.....	3,561,000
	(2) Reimbursements.....	−525,000
	(3) Amount payable from the State Highway Account, State Transportation Fund (Item 2600-001-0042)....	−877,000
	(4) Amount payable from the Corridor Mobility Improvement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006 (Item 2600-001-6055).....	−144,000
	(5) Amount payable from the Trade Corridors Improvement Fund (Item 2600-001-6056).....	−140,000
	(6) Amount payable from the Transportation Facilities Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006 (Item 2600-001-6058).....	−130,000
	(7) Amount payable from the Public Transportation Modernization, Improvement, and Service Enhancement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006 (Item 2600-001-6059).....	−36,000
	(8) Amount payable from the State-Local Partnership Program Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006 (Item 2600-001-6060).....	−66,000
	(9) Amount payable from the Local Bridge Seismic Retrofit Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006 (Item 2600-001-6062).....	−6,000
	(10) Amount payable from the Highway-Railroad Crossing Safety Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006 (Item 2600-001-6063).....	−23,000

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(11) Amount payable from the Highway Safety, Rehabilitation, and Preservation Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006 (Item 2600-001-6064)..... −60,000

Provisions:

1. Upon order of the Director of Finance, funds may be transferred between Items 2600-001-6055, 2600-001-6056, 2600-001-6058, 2600-001-6059, 2600-001-6060, 2600-001-6062, 2600-001-6063, and 2600-001-6064 in order to meet program oversight needs as programs proceed through the implementation process.

2600-001-6055—For support of California Transportation Commission, for payment to Item 2600-001-0046, payable from the Corridor Mobility Improvement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006..... 144,000

Provisions:

1. Provision 1 of Item 2600-001-0046 also applies to this item.

2600-001-6056—For support of California Transportation Commission, for payment to Item 2600-001-0046, payable from the Trade Corridors Improvement Fund..... 140,000

Provisions:

1. Provision 1 of Item 2600-001-0046 also applies to this item.

2600-001-6058—For support of California Transportation Commission, for payment to Item 2600-001-0046, payable from the Transportation Facilities Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006..... 130,000

Provisions:

1. Provision 1 of Item 2600-001-0046 also applies to this item.

2600-001-6059—For support of California Transportation Commission, for payment to Item 2600-001-0046, payable from the Public Transportation Modernization, Improvement, and Service Enhancement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006..... 36,000

Provisions:

1. Provision 1 of Item 2600-001-0046 also applies to this item.

Item	Amount
2600-001-6060—For support of California Transportation Commission, for payment to Item 2600-001-0046, payable from the State-Local Partnership Program Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....	66,000
Provisions:	
1. Provision 1 of Item 2600-001-0046 also applies to this item.	
2600-001-6062—For support of California Transportation Commission, for payment to Item 2600-001-0046, from the Local Bridge Seismic Retrofit Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....	6,000
Provisions:	
1. Provision 1 of Item 2600-001-0046 also applies to this item.	
2600-001-6063—For support of California Transportation Commission, for payment to Item 2600-001-0046, payable from the Highway-Railroad Crossing Safety Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....	23,000
Provisions:	
1. Provision 1 of Item 2600-001-0046 also applies to this item.	
2600-001-6064—For support of California Transportation Commission, for payment to Item 2600-001-0046, payable from the Highway Safety, Rehabilitation, and Preservation Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....	60,000
Provisions:	
1. Provision 1 of Item 2600-001-0046 also applies to this item.	
2600-402—Before allocating projects in the 2014–15 fiscal year that would result in the issuance of notes pursuant to Section 14553 of the Government Code exceeding $300,000,000, the California Transportation Commission shall consult with the Transportation Agency, the Department of Transportation, and the Department of Finance pursuant to Section 14553.8 of the Government Code to consider and determine the appropriateness of the mechanism authorized by Section 14553 of the Government Code in comparison to other funding mechanisms, and to determine and report to the Governor and the Legislature the effect of issuance of the notes on future federal funding commitments. Allocations	

Item	Amount
exceeding $300,000,000 shall not be made prior to providing 60 days' notice to the chairpersons of the transportation committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.	
2640-104-6059—For local assistance, State Transit Assistance, for allocation by the Controller pursuant to Sections 99313 and 99314 of the Public Utilities Code, payable from the Public Transportation Modernization, Improvement, and Service Enhancement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....	793,100,000
Provisions:	
1. Notwithstanding Sections 99313 and 99314 of the Public Utilities Code, not more than $185,658 of the amount appropriated in this item shall reimburse the Controller for expenditures for administration of local transit assistance funds.	
2. Projects eligible for funding from this item shall be allocated by the Controller and shall be available for allocation until June 30, 2016, and available for encumbrance and liquidation until June 30, 2020.	
2640-490—Reappropriation, State Transit Assistance. The amounts specified in the following citations are reappropriated for the purposes provided for in the appropriations and are available for allocation until June 30, 2015, and are available for encumbrance or liquidation until June 30, 2019.	
6059—Public Transportation Modernization, Improvement, and Service Enhancement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006	
(1) Item 2640-104-6059, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)	
(2) Item 2640-104-6059, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)	
(3) Item 2640-104-6059, Budget Act of 2010 (Ch. 712, Stats. 2010)	
2660-001-0041—For support of Department of Transportation, for payment to Item 2660-001-0042, payable from the Aeronautics Account, State Transportation Fund.....	3,790,000

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2660-001-0042—For support of Department of Transportation, payable from the State Highway Account, State Transportation Fund		2,415,972,000
Schedule:		
(1) 10-Aeronautics		4,275,000
(2) 20.10-Highway Transportation— Capital Outlay Support		1,650,872,000
(3) 20.30-Highway Transportation—Local Assistance		52,852,000
(4) 20.40-Highway Transportation—Program Development		76,230,000
(5) 20.65-Highway Transportation—Legal		125,502,000
(6) 20.70-Highway Transportation—Operations		256,842,000
(7) 20.80-Highway Transportation—Maintenance		1,461,299,000
(8) 30-Mass Transportation		156,017,000
(9) 40-Transportation Planning		137,732,000
(10) 50.10-Administration Program Costs		473,517,000
(11) 50.20-Distributed Administration Program Costs		−473,517,000
(12) 60.10-Equipment Service Program Costs		175,145,000
(13) 60.20-Distributed Equipment Service Program Costs		−175,145,000
(14) Reimbursements		−359,569,000
(15) Amount payable from the Aeronautics Account, State Transportation Fund (Item 2660-001-0041)		−3,790,000
(16) Amount payable from the Public Transportation Account, State Transportation Fund (Item 2660-001-0046)		−171,564,000
(17) Amount payable from the Historic Property Maintenance Fund (Item 2660-001-0365)		−1,637,000
(18) Amount payable from the Federal Trust Fund (Item 2660-001-0890)		−787,128,000
(19) Amount payable from the State Route 99 Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006 (Item 2660-004-6072)		−37,637,000

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(20) Amount payable from the Corridor Mobility Improvement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006 (Item 2660-004-6055)..... −108,946,000

(21) Amount payable from the Trade Corridors Improvement Fund (Item 2660-004-6056)..... −9,578,000

(22) Amount payable from the Transportation Facilities Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006 (Item 2660-004-6058)..... −18,727,000

(23) Amount payable from the Public Transportation Modernization, Improvement, and Service Enhancement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006 (Item 2660-004-6059)..... −1,097,000

(24) Amount payable from the State-Local Partnership Program Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006 (Item 2660-004-6060)..... −1,211,000

(25) Amount payable from the Local Bridge Seismic Retrofit Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006 (Item 2660-004-6062)..... −395,000

(26) Amount payable from the Highway-Railroad Crossing Safety Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006 (Item 2660-004-6063)..... −399,000

(27) Amount payable from the Highway Safety, Rehabilitation, and Preservation Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006 (Item 2660-004-6064)..... −3,971,000

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Provisions:

1. Notwithstanding any other provision of law, funds appropriated in this item from the State Highway Account may be reduced and replaced by an equivalent amount of federal funds determined by the Department of Transportation to be available and necessary to comply with Section 8.50 and the most effective management of state transportation resources. Not more than 30 days after replacing the state funds with federal funds, the Director of Finance shall notify in writing the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee of this action.
2. Notwithstanding any other provision of law, funding appropriated in this item may be transferred to Item 2660-005-0042 to pay for any necessary insurance, debt service, and other financing-related expenditures for Department of Transportation-occupied office buildings. Any transfer will require the prior approval of the Department of Finance.
3. Notwithstanding any other provision of law, funds appropriated in this item may be supplemented with federal funding appropriation authority and with prior fiscal year State Highway Account appropriation balances at a level determined by the Department of Transportation as required to process claims utilizing federal advance construction through the plan of financial adjustment process pursuant to Sections 11251 and 16365 of the Government Code.
4. Notwithstanding any other provision of law, funds appropriated in Item 2660-001-0042, 50.00-Administration from the State Highway Account, may be reduced and replaced by an equivalent amount of reimbursements determined by the Department of Transportation to be available and necessary to comply with Section 28.50 and the most effective management of state transportation resources. The reimbursements may also be reduced and replaced by an equivalent amount of funds from the State Highway Account. Not more than 30 days after replacing the State Highway Account funds with reimbursements and vice versa, the Director of

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Finance shall notify in writing the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee of this action.

5. Of the funds appropriated in Schedule (7), $231,666,000 is for major maintenance contracts for the preservation of highway pavement, and shall not be used to supplant any other funding that would have been used for major pavement maintenance.

6. Of the funds appropriated in Schedule (5), $68,556,000 is for the payment of tort lawsuit claims and awards. Any funds for that purpose that are unencumbered as of April 1, 2015, may be transferred to Item 2660-302-0042. Any transfer shall require the prior approval of the Department of Finance.

7. Of the funds appropriated in Schedule (2), transfers of expenditure authority may be made between Items 2660-001-0042, 2660-001-0890, 2660-002-3007, 2660-004-6055, 2660-004-6056, 2660-004-6058, 2660-004-6059, 2660-004-6060, 2660-004-6062, 2660-004-6063, 2660-004-6064, and 2660-004-6072 to accommodate changes in capital outlay and local assistance program-related workload by funding source or changes in availability of funds. The Department of Finance shall authorize the transfers not sooner than 30 days after notification of the necessity therefor in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee.

8. The Department of Finance may augment the amount appropriated in Schedule (6) by up to $2,000,000 for the federal Americans with Disabilities Act of 1990 consultant contracts if the number of access requests and grievances exceeds the Department of Transportation's projections. The Department of Finance shall authorize the augmentation not sooner than 30 days after notification of the necessity therefor in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee.

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	9. Of the funds appropriated in Schedule (9), the Department of Transportation shall exempt project initiation document development and oversight services reimbursed from local government agencies from full cost recovery as outlined in its Indirect Cost Recovery Plan.	
	10. The Department of Transportation shall streamline the cooperative work agreement process related to project initiation document development and oversight to reduce costs to local agencies.	
	11. The Department of Finance may augment the amount appropriated in Schedule (2) by up to $1,800,000 for additional reimbursements from the High-Speed Rail Authority for the review and approval of environmental and engineering documents regarding circumstances in which the high-speed train system interfaces with the state highway system, as well as specific highway realignment projects related to the high-speed train system.	
	12. The Department of Transportation shall exempt the High-Speed Rail Authority from full cost recovery as outlined in its Indirect Cost Recovery Plan. The Department of Transportation will charge the High-Speed Rail Authority for functional overhead.	
	13. Of the funds appropriated in this item $27,000,000 is a one-time increase in funding for maintenance operations from the early repayment of a General Fund loan.	
2660-001-0046	—For support of Department of Transportation, for payment to Item 2660-001-0042, payable from the Public Transportation Account, State Transportation Fund.....	171,564,000
	Provisions:	
	1. For Program 30—Mass Transportation, $108,947,000 appropriated in this item is available for intercity rail contracts.	
	2. Notwithstanding any other provision of law, funds appropriated in this item from the Public Transportation Account may be reduced and replaced by an equivalent amount of federal funds determined by the Department of Transportation to be available and necessary to comply with Section 8.50 and the most effective management of state transportation resources. Not more than	

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30 days after replacing the state funds with federal funds, the Director of Finance shall notify in writing the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee of this action.

3. Of the funds appropriated in this item, the Department of Finance may transfer expenditure authority among schedules to accommodate increases in Amtrak contract costs related to fuel.

2660-001-0365—For support of Department of Transportation, for payment to Item 2660-001-0042, payable from the Historic Property Maintenance Fund..... 1,637,000

2660-001-0890—For support of Department of Transportation, for payment to Item 2660-001-0042, payable from the Federal Trust Fund..... 787,128,000

Provisions:

1. For Program 20—Highway Transportation. For purposes of Section 163 of the Streets and Highways Code, all expenditures from this item shall be deemed to be expenditures from the State Highway Account, State Transportation Fund.
2. For Program 20—Highway Transportation. Federal funds may be received from any federal source, and shall be deposited in the Federal Trust Fund. Any federal reimbursements shall be credited to the account from which the expenditures were originally made.
3. Notwithstanding any other provision of law, the Director of Finance may augment this item with additional federal funds in conjunction with an equivalent offsetting reduction in State Highway Account funds in Item 2660-001-0042, pursuant to Provision 1 of that item, or Public Transportation Account funds in Item 2660-001-0046, pursuant to Provision 2 of that item.
4. Provision 8 of Item 2660-001-0042 also applies to this item.

2660-001-3228—For support of the Department of Transportation, payable from the Greenhouse Gas Reduction Fund..... 419,000

Schedule:

(1) 30-Mass Transportation..... 419,000

Item	Amount
2660-002-0042—For support of Department of Transportation, payable from the State Highway Account to fund ongoing administrative costs for Grant Anticipation Revenue Vehicles.....	600,000
2660-002-0890—For support of Department of Transportation, for debt service requirements and other financing-related costs for federal Grant Anticipation Revenue Vehicles (GARVEE) issued in the 2014–15 fiscal year, payable from the Federal Trust Fund....	1,000
Provisions:	
1. Notwithstanding any other provision of law, the funds appropriated in this item shall be available for encumbrance or expenditure until expended.	
2. If specific projects in the State Highway Operation and Protection Program are identified as ready for construction funding in the 2014–15 fiscal year and cash balances are not sufficient to allocate funds to those projects, this item may be augmented by up to $300,000,000 after submittal of a request to the Joint Legislative Budget Committee for a 30-day review. Any request made pursuant to this provision shall include a description of the project or projects, the financing plans, and the cash balances of the State Highway Account.	
3. The appropriation in this item reflects, in part, the pledge made by the California Transportation Commission in accordance with Section 14553.7 of the Government Code in connection with the GARVEE bonds issued in the 2014–15 fiscal year.	
4. Funds appropriated in this item are in lieu of the amounts that have been appropriated pursuant to Section 14554.8 of the Government Code.	
2660-002-3007—For support of Department of Transportation, payable from the Traffic Congestion Relief Fund.....	6,637,000
Schedule:	
(1) 20.10-Highway Transportation—Capital Outlay Support..... 6,336,000	
(2) 30-Mass Transportation..... 301,000	
Provisions:	
1. Notwithstanding any other provision of law, if the California Transportation Commission allocates funds to Traffic Congestion Relief Program projects in the 2014–15 fiscal year, the Director of Finance may increase expenditure authority	

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	in this item for additional capital outlay staffing directly related to new Traffic Congestion Relief Program allocations after notifying the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations not later than 30 days prior to the effective date of the approval.	
	2. Provision 8 of Item 2660-001-0042 also applies to this item.	
2660-004-6055—For support of Department of Transportation, for payment to Item 2660-001-0042, payable from the Corridor Mobility Improvement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....		108,946,000
	Provisions:	
	1. Provision 7 of Item 2660-001-0042 also applies to this item.	
2660-004-6056—For support of Department of Transportation, for payment to Item 2660-001-0042, payable from the Trade Corridors Improvement Fund.....		9,578,000
	Provisions:	
	1. Provision 7 of Item 2660-001-0042 also applies to this item.	
	2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-104-6056 or 2660-304-6056. These transfers shall require the prior approval of the Department of Finance.	
2660-004-6058—For support of Department of Transportation, for payment to Item 2660-001-0042, payable from the Transportation Facilities Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....		18,727,000
	Provisions:	
	1. Provision 7 of Item 2660-001-0042 also applies to this item.	
	2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-104-6058 or 2660-304-6058. These transfers shall require the prior approval of the Department of Finance.	

Item	Amount
2660-004-6059—For support of Department of Transportation, for payment to Item 2660-001-0042, payable from the Public Transportation Modernization, Improvement, and Service Enhancement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....	1,097,000
Provisions:	
1. Provision 7 of Item 2660-001-0042 also applies to this item.	
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-104-6059 or 2660-304-6059. These transfers shall require the prior approval of the Department of Finance.	
2660-004-6060—For support of Department of Transportation, for payment to Item 2660-001-0042, payable from the State-Local Partnership Program Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....	1,211,000
Provisions:	
1. Provision 7 of Item 2660-001-0042 also applies to this item.	
2660-004-6062—For support of Department of Transportation, for payment to Item 2660-001-0042, payable from the Local Bridge Seismic Retrofit Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....	395,000
Provisions:	
1. Provision 7 of Item 2660-001-0042 also applies to this item.	
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-104-6062. This transfer shall require the prior approval of the Department of Finance.	
2660-004-6063—For support of Department of Transportation, for payment to Item 2660-001-0042, payable from the Highway-Railroad Crossing Safety Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....	399,000
Provisions:	
1. Provision 7 of Item 2660-001-0042 also applies to this item.	
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-104-6063. These transfers	

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shall require the prior approval of the Department of Finance.

2660-004-6064—For support of Department of Transportation, for payment to Item 2660-001-0042, payable from the Highway Safety, Rehabilitation, and Preservation Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006..... 3,971,000

Provisions:

1. Provision 7 of Item 2660-001-0042 also applies to this item.
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-304-6064. This transfer shall require the prior approval of the Department of Finance.

2660-004-6072—For support of Department of Transportation, for payment to Item 2660-001-0042, payable from the State Route 99 Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006..... 37,637,000

Provisions:

1. Provision 7 of Item 2660-001-0042 also applies to this item.
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-104-6072 or 2660-304-6072. This transfer shall require the prior approval of the Department of Finance.

2660-005-0042—For support of Department of Transportation, for building insurance, debt service, and other financing-related costs for department-occupied office buildings, payable from the State Highway Account, State Transportation Fund..... 14,665,000

Schedule:

(1) Base Rental and Fees..... 14,558,000
(2) Insurance..... 108,000
(3) Reimbursements..... −1,000

Provisions:

1. Notwithstanding any other provision of law, funds provided in Item 2660-001-0042 may be transferred to this item to pay for any necessary insurance, debt service, and other financing-related costs for Department of Transportation-occupied office buildings. Any transfer shall require the prior approval of the Department of Finance.

Item		Amount
	2. The Controller shall transfer funds appropriated in this item for base rental, fees, and insurance as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.	
	3. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.	
2660-007-0042—For support of Department of Transportation, payable from the State Highway Account, State Transportation Fund		100,617,000
Schedule:		
(1)	20.10-Highway Transportation—Capital Outlay Support	47,601,000
(2)	20.65-Highway Transportation—Legal	713,000
(3)	20.70-Highway Transportation—Operations	1,707,000
(4)	20.80-Highway Transportation—Maintenance	50,596,000
Provisions:		
	1. The funds appropriated in this item may be expended only to attain compliance with (a) the stormwater discharge provisions of the National Pollutant Discharge Elimination System permits as promulgated by the State Water Resources Control Board or regional water quality control boards, (b) the Statewide Storm Water Management Plan, (c) a court order, or (d) any other nonproject water or air quality related environmental activity that protects air quality or the quality of receiving waters.	
	2. The funds appropriated in this item may be transferred between schedules. Any transfer will require the prior approval of the Department of Finance.	

Item	Amount
2660-011-0041—For transfer by the Controller from the Aeronautics Account, State Transportation Fund, to the Public Transportation Account, State Transportation Fund, as prescribed by Section 21682.5 of the Public Utilities Code.....	(30,000)
2660-011-0052—For transfer by the Controller from the Local Airport Loan Account, to the Aeronautics Account, State Transportation Fund.....	(4,000,000)
2660-011-0062—For transfer by the Controller from the Highway Users Tax Account, Transportation Tax Fund, to the State Highway Account, State Transportation Fund.....	(237,000,000)
2660-011-2500—For transfer by the Controller from the Pedestrian Safety Account, State Transportation Fund, to the State Highway Account, State Transportation Fund.....	(1,996,000)
2660-012-0042—For augmentation for emergencies relating to a state of emergency declared by the Governor, payable from the State Highway Account....	(40,000,000)
Provisions: 1. Required notification to the Legislature of appropriations pursuant to this item shall include, in addition to all other required information, (a) an estimate of federal funds or other funds that the department may receive for the same purposes as the proposed appropriation, and (b) explanation of the necessity of the proposed appropriation given anticipated federal funds or other funds. 2. Funds appropriated in this item may be used for support, local assistance, or capital outlay expenditures.	
2660-021-0042—For transfer by the Controller from the State Highway Account, State Transportation Fund, to the Public Transportation Account, State Transportation Fund, as prescribed by Section 194 of the Streets and Highways Code.....	(25,046,000)
2660-022-0042—For transfer by the Controller from the State Highway Account, State Transportation Fund, to the Environmental Enhancement and Mitigation Program Fund to be used as specified in Section 164.56 of the Streets and Highways Code.....	(7,000,000)
2660-101-0042—For local assistance, Department of Transportation, State Transportation Improvement Program (STIP), payable from the State Highway Account, State Transportation Fund.....	27,001,000

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Schedule:

(1) 20.30-Highway Transportation—Local Assistance..... 27,000,000

(a) Regional Improvements..... (27,000,000)

(b) Interregional Improvements..... (0)

(2) 30.10-Mass Transportation..... 1,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2016, and available for encumbrance and liquidation until June 30, 2020.
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred intraschedule or to Item 2660-102-0042, 2660-108-0042, 2660-301-0042, or 2660-302-0042. These transfers shall require the prior approval of the Department of Finance.
3. Notwithstanding any other provision of law, funds appropriated in this item may be supplemented with federal funding appropriation authority and with prior year State Highway Account appropriation balances at a level determined by the Department of Transportation as required to process claims utilizing federal advance construction through the plan of financial adjustment process under Sections 11251 and 16365 of the Government Code.
4. Notwithstanding any other provision of law, funds appropriated in Schedule (2) may be transferred to Item 2660-101-0046. These transfers shall require the prior approval of the Department of Finance.

2660-101-0046—For local assistance, Department of Transportation, Program 30-Mass Transportation, payable from the Public Transportation Account, State Transportation Fund..... 75,961,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2016, and available for encumbrance and liquidation until June 30, 2020.
2. Notwithstanding any other provision of law, funds appropriated in this item may be trans-

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ferred to Item 2660-301-0046. These transfers require the prior approval of the Department of Finance.

2660-101-0890—For local assistance, Department of Transportation, State Transportation Improvement Program (STIP), payable from the Federal Trust Fund..... 40,001,000

Schedule:

(1) 20-Highway Transportation..... 40,000,000

(a) Regional Improvements..... (40,000,000)

(b) Interregional Improvements..... (0)

(2) 30-Mass Transportation..... 1,000

Provisions:

1. For purposes of the Streets and Highways Code, all expenditures from this item shall be deemed to be expenditures from the State Highway Account, State Transportation Fund.
2. Federal funds may be received from any federal source and shall be deposited in the Federal Trust Fund. Any federal reimbursements shall be credited to the account from which the expenditures were originally made.
3. Notwithstanding any other provision of law, funds appropriated in this item may be transferred intraschedule or to Item 2660-102-0890, 2660-108-0890, 2660-301-0890, or 2660-302-0890. These transfers shall require the prior approval of the Department of Finance. These funds shall be available for allocation by the California Transportation Commission until June 30, 2016, and available for encumbrance and liquidation until June 30, 2020.

2660-101-3228—For local assistance, Department of Transportation, State Transportation Improvement Program (STIP), payable from the Greenhouse Gas Reduction Fund..... 49,580,000

Schedule:

(1) 30.10-Mass Transportation..... 49,580,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2016, and available for encumbrance and liquidation until June 30, 2020.

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2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-301-3228. These transfers shall require the prior approval of the Department of Finance.

2660-102-0042—For local assistance, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the State Highway Account, State Transportation Fund..... 116,313,000

Schedule:

(1) 20-Highway Transportation..... 104,313,000

(a) Regional Surface Transportation Program Exchange..... (57,849,000)

(b) Local Assistance..... (46,464,000)

(2) 40-Transportation Planning..... 12,000,000

Provisions:

1. Funds appropriated in Schedule (1) shall be available for allocation by the California Transportation Commission until June 30, 2016, and available for encumbrance and liquidation until June 30, 2020.

2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred intraschedule or to Item 2660-101-0042, 2660-108-0042, 2660-301-0042, or 2660-302-0042. These transfers shall require the prior approval of the Department of Finance.

2660-102-0890—For local assistance, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Federal Trust Fund..... 1,637,400,000

Schedule:

(1) 20-Highway Transportation..... 1,506,000,000

(2) 30-Mass Transportation..... 60,000,000

(3) 40-Transportation Planning..... 71,400,000

Provisions:

1. Notwithstanding any other provision of law, funds appropriated in this item may be transferred intraschedule or to Item 2660-101-0890, 2660-108-0890, 2660-301-0890, or 2660-302-0890. These transfers shall require the prior approval of the Department of Finance. Funds appropriated in Schedules (1) and (2) shall be available for allocation by the California Trans-

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portation Commission until June 30, 2016, and available for encumbrance and liquidation until June 30, 2020.	
2. For Program 20—Highway Transportation. For purposes of the Streets and Highways Code, all expenditures from this item shall be deemed to be expenditures from the State Highway Account, State Transportation Fund.	
3. For Program 20—Highway Transportation. Federal funds may be received from any federal source and shall be deposited in the Federal Trust Fund. Any federal reimbursements shall be credited to the account from which the expenditures were originally made.	
2660-104-6056—For local assistance, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Trade Corridors Improvement Fund.....	1,000
Schedule:	
(1) 20.30-Highway Transportation—Local Assistance.....	1,000
Provisions:	
1. The funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2016, and available for encumbrance and liquidation until June 30, 2020.	
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-304-6056. These transfers shall require the prior approval of the Department of Finance.	
3. The amount appropriated in this item may be adjusted to an amount that would either (1) allow full utilization of the funds authorized under Government Code Section 8879.23 (c)(1)(A) for this program, or (2) ensure that expenditures do not exceed the amount authorized under Government Code Section 8879.23 (c)(1)(A) for this program.	
2660-104-6058—For local assistance, Department of Transportation, State Transportation Improvement Program (STIP), payable from the Transportation Facilities Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006....	2,000

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Schedule:

(1) 20.30-Highway Transportation—Local Assistance..... 1,000

(2) 30.10-Mass Transportation..... 1,000

Provisions:

1. The funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2016, and available for encumbrance and liquidation until June 30, 2020.

2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred intraschedule or to Item 2660-304-6058. These transfers shall require the prior approval of the Department of Finance.

3. The amount appropriated in this item may be adjusted to an amount that would either (1) allow full utilization of the funds authorized under subdivision (e) of Section 8879.23 of the Government Code for this program, or (2) ensure that expenditures do not exceed the amount authorized under subdivision (e) of Section 8879.23 of the Government Code for this program.

2660-104-6059—For local assistance, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Public Transportation Modernization, Improvement and Service Enhancement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006..... 1,000

Schedule:

(1) 30.10-Mass Transportation..... 1,000

Provisions:

1. These funds shall be available for allocation by the California Transportation Commission until June 30, 2016, and available for encumbrance and liquidation until June 30, 2020.

2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-304-6059. These transfers require the prior approval of the Department of Finance.

3. The amount appropriated in this item may be adjusted to an amount that would either (1) allow full utilization of the funds authorized under paragraph (2) of subdivision (f) of Section

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	8879.23 of the Government Code for this program, or (2) ensure that expenditures do not exceed the amount authorized under paragraph (2) of subdivision (f) of Section 8879.23 of the Government Code for this program.	
2660-104-6062—For local assistance, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Local Bridge Seismic Retrofit Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006		9,991,000
Schedule:		
(1) 20.30-Highway Transportation—Local Assistance	9,991,000	
Provisions:		
1. These funds shall be available for allocation by the California Transportation Commission until June 30, 2016, and available for encumbrance and liquidation until June 30, 2020.		
2. The amount appropriated in this item may be adjusted to an amount that would either (1) allow full utilization of the funds authorized under subdivision (i) of Section 8879.23 of the Government Code for this program, or (2) ensure that expenditures do not exceed the amount authorized under subdivision (i) of Section 8879.23 of the Government Code for this program.		
2660-104-6063—For local assistance, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Highway-Railroad Crossing Safety Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006		1,000
Schedule:		
(1) 20.30-Highway Transportation—Local Assistance	1,000	
Provisions:		
1. These funds shall be available for allocation by the California Transportation Commission until June 30, 2016, and available for encumbrance and liquidation until June 30, 2020.		
2. The amount appropriated in this item may be adjusted up to an amount that would either (a) allow full utilization of the funds authorized under paragraph (1) of subdivision (j) of Section 8879.23 of the Government Code for this program, or (b) ensure that expenditures do not ex-		

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ceed the amount authorized under paragraph (1) of subdivision (j) of Section 8879.23 of the Government Code for this program.	
2660-104-6064—For local assistance, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Highway Safety, Rehabilitation, and Preservation Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....	748,000
Schedule:	
(1) 20.30-Highway Transportation—Local Assistance..... 748,000	
Provisions:	
1. The funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2016, and available for encumbrance and liquidation until June 30, 2020.	
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-304-6064. These transfers shall require the prior approval of the Department of Finance.	
3. The amount appropriated in this item may be adjusted to an amount that would either (1) allow full utilization of the funds authorized under paragraph (2) of subdivision (k) of Section 8879.23 of the Government Code for this program, or (2) ensure expenditures do not exceed the amount authorized under paragraph (2) of subdivision (k) of Section 8879.23 of the Government Code for this program.	
2660-104-6072—For local assistance, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the State Route 99 Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....	1,000
Schedule:	
(1) 20.30-Highway Transportation—Local Assistance..... 1,000	
Provisions:	
1. These funds shall be available for allocation by the California Transportation Commission until June 30, 2016, and available for encumbrance and liquidation until June 30, 2020.	
2. Notwithstanding any other provision of law, funds appropriated in this item may be trans-	

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ferred to Item 2660-304-6072. These transfers shall require the prior approval of the Department of Finance.

3. The amount appropriated in this item may be adjusted to an amount that would either (1) allow full utilization of the funds authorized under subdivision (b) of Section 8879.23 of the Government Code for this program, or (2) ensure that expenditures do not exceed the amount authorized under subdivision (b) of Section 8879.23 of the Government Code for this program.

2660-105-0046—For local assistance, Department of Transportation, Program 30-Mass Transportation, payable from the Public Transportation Account, State Transportation Fund, for water transit operations managed through the Metropolitan Transportation Commission..... 3,180,000

2660-108-0042—For local assistance, Department of Transportation, Active Transportation Program (ATP), payable from the State Highway Account, State Transportation Fund..... 43,178,000

Schedule:

(1) 20.30-Highway Transportation—Local Assistance..... 43,178,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2016, and available for encumbrance and liquidation until June 30, 2020.

2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-101-0042, 2660-102-0042, 2660-301-0042 or 2660-308-0042. These transfers shall require the prior approval of the Department of Finance.

3. Notwithstanding any other provision of law, and as necessary to support the Active Transportation Program, funds appropriated in this item may be supplemented with federal funding appropriation authority and with prior year State Highway Account appropriation balances at a level determined by the Department of Transportation as required to process claims utilizing federal advance construction through the plan of finan-

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cial adjustment process under Sections 11251 and 16365 of the Government Code.

4. Of the amount appropriated by this item and from Item 2660-108-0890, no less than a combined amount of $24,000,000 is for projects that fund safe routes to schools within the statewide competitive component of the program described in paragraph (3) of subdivision (a) of Section 2381 of the Streets and Highways Code. Within the amount cited in this provision, no less than a combined amount $7,200,000 shall be for non-infrastructure grants, including funding for a state technical assistance resource center. It is the intent of the Legislature that this provision with the same minimum funding levels for safe routes to schools also be included in the budgets for the 2015–16 fiscal year.

5. Of the funds appropriated in this item $8,979,000 is a one-time increase in funding for the Active Transportation Program from the early repayment of a General Fund loan.

2660-108-0890—For local assistance, Department of Transportation, Active Transportation Program (ATP), payable from the Federal Trust Fund..... 95,281,000

Schedule:

(1) 20.30-Highway Transportation—Local Assistance..... 95,281,000

Provisions:

1. For purposes of the Streets and Highways Code, all expenditures from this item shall be deemed to be expenditures from the State Highway Account, State Transportation Fund.

2. Federal funds may be received from any federal source and shall be deposited in the Federal Trust Fund. Any federal reimbursements shall be credited to the account from which the expenditures were originally made.

3. Notwithstanding any other provision of law, and as necessary to support the Active Transportation Program, funds appropriated in this item may be transferred to Item 2660-101-0890, 2660-102-0890, 2660-301-0890 or 2660-308-0890. These transfers shall require the prior approval of the Department of Finance. These funds shall be available for allocation by the California Transportation Commission until June 30, 2016, and

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available for encumbrance and liquidation until June 30, 2020.

4. Of the amount appropriated by this item and from Item 2660-108-0042, no less than a combined amount of $24,000,000 is for projects that fund safe routes to schools within the statewide competitive component of the program described in paragraph (3) of subdivision (a) of Section 2381 of the Streets and Highways Code. The amount cited in this provision, shall be funded in compliance with Paragraph (f)(2)(B) in Section 1404 of the Safe, Accountable, Flexible, Efficient Transportation Equality Act: A Legacy for Users (Public Law 109-59) be for non-infrastructure grants, including funding for a state technical assistance resource center. It is the intent of the Legislature that this provision with the same minimum funding levels for safe routes to schools also be included in the budgets for the 2015–16 fiscal year.

2660-301-0042—For capital outlay, Department of Transportation, State Transportation Improvement Program (STIP), payable from the State Highway Account, State Transportation Fund..... 147,001,000

Schedule:

(1) 20.20-Highway Transportation.... 147,000,000
  (a) Regional Improvements..... (110,250,000)
  (b) Interregional Improvements..... (36,750,000)
(2) 30.20-Intercity Rail Passenger Program—Capital..... 1,000

Provisions:

1. These funds shall be available for allocation by the California Transportation Commission until June 30, 2016, and available for encumbrance and liquidation until June 30, 2020.
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred intraschedule or to Item 2660-101-0042, 2660-102-0042, or 2660-302-0042. These transfers shall require the prior approval of the Department of Finance.
3. Notwithstanding any other provision of law, funds appropriated in this item may be supplemented with federal funding appropriation authority and with prior year State Highway Ac-

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	count appropriation balances at a level determined by the department as required to process claims utilizing federal advance construction through the plan of financial adjustment process under Sections 11251 and 16365 of the Government Code.	
	4. Notwithstanding any other provision of law, funds appropriated in Schedule (2) may be transferred to Item 2660-301-0046. These transfers shall require the prior approval of the Department of Finance.	
2660-301-0046—For capital outlay, Department of Transportation, payable from the Public Transportation Account, State Transportation Fund.....		35,250,000
	Schedule:	
	(1) 30-Mass Transportation..... 40,250,000	
	(2) Reimbursements..... −5,000,000	
	Provisions:	
	1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2016, and available for encumbrance and liquidation until June 30, 2020.	
	2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-101-0046 with the prior approval of the Director of Finance.	
2660-301-0890—For capital outlay, Department of Transportation, State Transportation Improvement Program (STIP), payable from the Federal Trust Fund.....		479,001,000
	Schedule:	
	(1) 20-Highway Transportation..... 479,000,000	
	(a) Regional Improvements..... (359,250,000)	
	(b) Interregional Improvements..... (119,750,000)	
	(2) 30-Mass Transportation..... 1,000	
	Provisions:	
	1. Notwithstanding any other provision of law, amounts scheduled in this item may be transferred intraschedule or to Item 2660-101-0890, 2660-102-0890, or 2660-302-0890, upon the prior approval of the Department of Finance. These funds shall be available for allocation by the California Transportation Commission until	

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June 30, 2016, and available for encumbrance and liquidation until June 30, 2020.

2. For purposes of the Streets and Highways Code, all expenditures from this item shall be deemed to be expenditures from the State Highway Account, State Transportation Fund.

3. Federal funds may be received from any federal source and shall be deposited in the Federal Trust Fund. Any federal reimbursements shall be credited to the account from which the expenditures were originally made.

2660-301-3228—For capital outlay, Department of Transportation, State Transportation Improvement Program (STIP), payable from the Greenhouse Gas Reduction Fund..... 1,000

Schedule:

(1) 30.20-Intercity Rail Passenger Program—Capital..... 1,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2016, and available for encumbrance and liquidation until June 30, 2020.

2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-101-3228. These transfers shall require the prior approval of the Department of Finance.

2660-302-0042—For capital outlay, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the State Highway Account, State Transportation Fund..... 524,898,000

Schedule:

(1) 20-Highway Transportation..... 1,284,898,000

(a) State Highway Operation and Protection Program..... (1,284,898,000)

(2) Reimbursements..... −760,000,000

Provisions:

1. These funds shall be available for allocation by the California Transportation Commission until June 30, 2016, and available for encumbrance and liquidation until June 30, 2020.

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2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-101-0042, 2660-102-0042, 2660-301-0042, or 2660-311-0042. These transfers shall require the prior approval of the Department of Finance.
3. No funds appropriated in this item are available for expenditure on specialty building facilities. For the purpose of this item, specialty building facilities are equipment facilities, maintenance facilities, material laboratories, and traffic management centers.
4. Funds appropriated in this item from the early repayment of a General Fund loan, $210,000,000, is a one-time increase in funding for state highway pavement and mobility projects.

2660-302-0890—For capital outlay, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Federal Trust Fund..... 1,456,023,000

Schedule:

(1) 20.20-Highway Transportation..... 1,456,023,000
(a) State Highway Operation and Protection Program..... (1,456,023,000)

Provisions:

1. Notwithstanding any other provision of law, amounts scheduled in this item may be transferred to Item 2660-101-0890, 2660-102-0890, or 2660-301-0890. These transfers shall require the prior approval of the Department of Finance. These funds shall be available for allocation by the California Transportation Commission until June 30, 2016, and available for encumbrance and liquidation until June 30, 2020.
2. For purposes of the Streets and Highways Code, all expenditures from this item shall be deemed to be expenditures from the State Highway Account, State Transportation Fund.
3. Federal funds may be received from any federal source and shall be deposited in the Federal Trust Fund. Any federal reimbursements shall

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be credited to the account from which the expenditures were originally made.

4. No funds appropriated in this item are available for expenditure on specialty building facilities. For the purpose of this item, specialty building facilities are equipment facilities, maintenance facilities, material laboratories, and traffic management centers.

2660-303-0042—For capital outlay, Department of Transportation, specialty building facilities, payable from the State Highway Account, State Transportation Fund..... 5,000,000

Schedule:

(1) 20.20-Highway Transportation..... 5,000,000

Provisions:

1. For the purpose of this item, specialty building facilities are equipment facilities, maintenance facilities, material laboratories, and traffic management centers. Ancillary equipment associated with the management of transportation systems such as loop detectors, closed-circuit television cameras, and transportation management systems field elements are not deemed specialty building facilities and are not funded from this item.

2. Funds appropriated in this item shall be available for allocation and encumbrance until June 30, 2017, and liquidation until June 30, 2019.

2660-303-0890—For capital outlay, Department of Transportation, specialty building facilities, payable from the Federal Trust Fund..... 1,000

Schedule:

(1) 20.20-Highway Transportation..... 1,000

(a) State Highway Operation and Protection Program..... (1,000)

Provisions:

1. For the purpose of this item, specialty building facilities are equipment facilities, maintenance facilities, material laboratories, and traffic management centers. Ancillary equipment associated with the management of transportation systems such as loop detectors, closed-circuit television cameras, and transportation management systems field elements are not deemed specialty building facilities and are not funded from this item.

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	2. Funds appropriated in this item shall be available for allocation and encumbrance until June 30, 2017, and liquidation until June 30, 2019.	
2660-304-6056—For capital outlay, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Trade Corridors Improvement Fund.....		2,000
Schedule:		
(1) 20.20-Highway Transportation.....	1,000	
(2) 30.20-Intercity Rail Passenger Program—Capital.....	1,000	
Provisions:		
1. The funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2016, and available for encumbrance and liquidation until June 30, 2020.		
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred intraschedule or to Item 2660-104-6056. These transfers shall require the prior approval of the Department of Finance.		
3. The amount appropriated in this item may be adjusted to an amount that would either (1) allow full utilization of the funds authorized under subparagraph (A) of paragraph (1) of subdivision (c) of Section 8879.23 of the Government Code for this program, or (2) ensure that expenditures do not exceed the amount authorized under subparagraph (A) of paragraph (1) of subdivision (c) of Section 8879.23 of the Government Code for this program.		
2660-304-6058—For capital outlay, Department of Transportation, State Transportation Improvement Program (STIP), payable from the Transportation Facilities Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006....		1,000
Schedule:		
(1) 20-Highway Transportation.....	1,000	
Provisions:		
1. These funds shall be available for allocation by the California Transportation Commission until June 30, 2016, and available for encumbrance and liquidation until June 30, 2020.		
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-104-6058. These transfers		

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	shall require the prior approval of the Department of Finance.	
	3. The amount appropriated in this item may be adjusted to an amount that would either (1) allow full utilization of the funds authorized under subdivision (e) of Section 8879.23 of the Government Code for this program, or (2) ensure that expenditures do not exceed the amount authorized under subdivision (e) of Section 8879.23 of the Government Code for this program.	
2660-304-6059—For capital outlay, Department of Transportation, payable from the Public Transportation Modernization, Improvement, and Service Enhancement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006....		159,651,000
Schedule:		
(1) 30-Mass Transportation.....	159,651,000	
Provisions:		
1. These funds shall be available for allocation by the California Transportation Commission until June 30, 2016, and available for encumbrance and liquidation until June 30, 2020.		
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-104-6059. These transfers require the prior approval of the Department of Finance.		
3. The amount appropriated in this item may be adjusted to an amount that would either (1) allow full utilization of the funds authorized under paragraph (2) of subdivision (f) of Section 8879.23 of the Government Code for this program, or (2) ensure that expenditures do not exceed the amount authorized under paragraph (2) of subdivision (f) of Section 8879.23 of the Government Code for this program.		
2660-304-6064—For capital outlay, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Highway Safety, Rehabilitation, and Preservation Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....		1,000
Schedule:		
(1) 20-Highway Transportation.....	1,000	

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Provisions:

1. These funds shall be available for allocation by the California Transportation Commission until June 30, 2016, and available for encumbrance and liquidation until June 30, 2020.
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-104-6064. These transfers shall require the prior approval of the Department of Finance.
3. The amount appropriated in this item may be adjusted to an amount that would either (1) allow full utilization of the funds authorized under paragraph (1) of subdivision (k) of Section 8879.23 of the Government Code for this program, or (2) ensure that expenditures do not exceed the amount authorized under paragraph (1) of subdivision (k) of Section 8879.23 of the Government Code for this program.

2660-304-6072—For capital outlay, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the State Route 99 Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006..... 1,000

Schedule:

(1) 20-Highway Transportation..... 1,000

Provisions:

1. These funds shall be available for allocation by the California Transportation Commission until June 30, 2016, and available for encumbrance and liquidation until June 30, 2020.
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-104-6072. These transfers shall require the prior approval of the Department of Finance.
3. The amount appropriated in this item may be adjusted to an amount that would either (1) allow full utilization of the funds authorized under subdivision (b) of Section 8879.23 of the Government Code for this program, or (2) ensure that expenditures do not exceed the amount authorized under subdivision (b) of Section 8879.23 of the Government Code for this program.

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2660-308-0042—For capital outlay, Department of Transportation, Active Transportation Program (ATP), payable from the State Highway Account, State Transportation Fund..... 1,000

Schedule:

(1) 20.20-Highway Transportation—Capital Outlay..... 1,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2016, and available for encumbrance and liquidation until June 30, 2020.
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-101-0042, 2660-102-0042, 2660-108-0042 or 2660-301-0042. These transfers shall require the prior approval of the Department of Finance.
3. Notwithstanding any other provision of law, and as necessary to support the Active Transportation Program, funds appropriated in this item may be supplemented with federal funding appropriation authority and with prior year State Highway Account appropriation balances at a level determined by the Department of Transportation as required to process claims utilizing federal advance construction through the plan of financial adjustment process under Sections 11251 and 16365 of the Government Code.

2660-308-0890—For capital outlay, Department of Transportation, Active Transportation Program (ATP), payable from the Federal Trust Fund..... 1,000

Schedule:

(1) 20.20-Highway Transportation—Capital Outlay..... 1,000

Provisions:

1. For purposes of the Streets and Highways Code, all expenditures from this item shall be deemed to be expenditures from the State Highway Account, State Transportation Fund.
2. Federal funds may be received from any federal source and shall be deposited in the Federal Trust Fund. Any federal reimbursements shall be credited to the account from which the expenditures were originally made.

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3. Notwithstanding any other provision of law, and as necessary to support the Active Transportation Program, funds appropriated in this item may be transferred to Item 2660-101-0890, 2660-102-0890, 2660-108-0890 or 2660-301-0890. These transfers shall require the prior approval of the Department of Finance. These funds shall be available for allocation by the California Transportation Commission until June 30, 2016, and available for encumbrance and liquidation until June 30, 2020.

2660-399-0042—For the Department of Transportation, for final cost accounting of projects for which appropriations have expired, for state operations, local assistance, or capital outlay, payable from the State Highway Account, State Transportation Fund. Funds appropriated in this item shall be available for expenditure until June 30, 2015..... 5,000,000

2660-399-0890—For the Department of Transportation, for state operations, local assistance, or capital outlay, payable from the Federal Trust Fund..... 5,000,000

Provisions:

1. $5,000,000 is available for Corridor Improvement and Formula Section 163 grants.
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-001-0890, 2660-101-0890, 2660-102-0890, 2660-301-0890, or 2660-302-0890. These transfers shall require the prior approval of the Department of Finance.

2660-401—Notwithstanding Provision 1 of the following items, the loans authorized by those items shall be repaid as follows:

1. $100,000,000 from Item 2660-011-0042, State Highway Account, State Transportation Fund, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008), as amended by Item 2660-401, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), shall be repaid by June 30, 2015, upon order of the Director of Finance.
2. $328,000,000 from Item 2660-011-0062, Highway User's Tax Account, Transportation Tax Fund, Budget Act of 2010 (Ch. 712, Stats. 2010), plus any interest accrued, shall be re-paid July 1, 2014, upon order of the Director of Finance.
3. $6,000,000 from Item 2660-011-0046, Bicycle Transportation Account, State Transportation

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Fund, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008), plus any interest accrued, shall be re-paid July 1, 2014, upon order of the Director of Finance.

4. $1,715,000 from Item 2660-011-2500, Pedestrian Safety Account, State Transportation Fund, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008), plus any interest accrued, shall be repaid July 1, 2014, upon order of the Director of Finance.

2660-402—Before allocating projects in the 2014–15 fiscal year that would result in the issuance of notes pursuant to Section 14553 of the Government Code exceeding $300,000,000, the California Transportation Commission shall consult with the California State Transportation Agency, the Department of Transportation, and the Department of Finance pursuant to Section 14553.8 of the Government Code to consider and determine the appropriateness of the mechanism authorized by Section 14553 of the Government Code in comparison to other funding mechanisms, and to determine and report to the Governor and the Legislature the effect of issuance of the notes on future federal funding commitments. Allocations above $300,000,000 shall not be made prior to providing 60 days' notice to the chairpersons of the transportation committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.

2660-491—Reappropriation, Department of Transportation. Notwithstanding any other provision of law, the unliquidated encumbrances for the appropriations provided in the following citations are reappropriated until June 30, 2015. The unencumbered balance shall not be available for encumbrance.

0042—State Highway Account

(1) Item 2660-102-0042, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006)

(2) Item 2660-303-0042, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006)

(3) Item 2660-301-0042, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)

(4) Item 2660-302-0042, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)

(5) Item 2660-303-0042, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)

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(6) Item 2660-311-0042, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
(7) Item 2660-101-0042, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
(8) Item 2660-102-0042, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
(9) Item 2660-301-0042, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
(10) Item 2660-302-0042, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
(11) Item 2660-303-0042, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
(12) Item 2660-303-0042, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)
(13) Item 2660-311-0042, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)
(14) Item 2660-102-0042, Budget Act of 2010 (Ch. 712, Stats. 2010)

0046—Public Transportation Account, State Transportation Fund

(1) Item 2660-302-0046, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006)
(2) Item 2660-101-0046, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)

0890—Federal Trust Fund

(1) Item 2660-102-0890, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006)
(2) Item 2660-102-0890, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
(3) Item 2660-301-0890, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
(4) Item 2660-302-0890, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
(5) Item 2660-101-0890, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
(6) Item 2660-102-0890, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
(7) Item 2660-301-0890, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
(8) Item 2660-302-0890, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)

2660-493—Reappropriation, Department of Transportation. Notwithstanding any other provision of law, the appropriations in the following citations are reappropriated to enable the collection of outstanding

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	federal reimbursements as of the end of June 30, 2014. These appropriations are not available for encumbrance or liquidation and shall revert on June 30, 2015.	
	0890—Federal Trust Fund	
	(1) Item 2660-301-0890, Budget Act of 1998 (Ch. 324, Stats. 1998)	
	(2) Item 2660-001-0890, Budget Act of 1999 (Ch. 50, Stats. 1999)	
	(3) Item 2660-301-0890, Budget Act of 1999 (Ch. 50, Stats. 1999)	
	(4) Item 2660-001-0890, Budget Act of 2000 (Ch. 52, Stats. 2000)	
	(5) Item 2660-301-0890, Budget Act of 2000 (Ch. 52, Stats. 2000)	
	(6) Item 2660-001-0890, Budget Act of 2001 (Ch. 106, Stats. 2001)	
	(7) Item 2660-301-0890, Budget Act of 2001 (Ch. 106, Stats. 2001)	
	(8) Item 2660-001-0890, Budget Act of 2002 (Ch. 379, Stats. 2002)	
	(9) Item 2660-301-0890, Budget Act of 2002 (Ch. 379, Stats. 2002)	
	(10) Item 2660-302-0890, Budget Act of 2002 (Ch. 379, Stats. 2002)	
	(11) Item 2660-001-0890, Budget Act of 2003 (Ch. 157, Stats. 2003)	
	(12) Item 2660-301-0890, Budget Act of 2003 (Ch. 157, Stats. 2003)	
	(13) Item 2660-302-0890, Budget Act of 2003 (Ch. 157, Stats. 2003)	
	(14) Item 2660-001-0890, Budget Act of 2004 (Ch. 208, Stats. 2004)	
	(15) Item 2660-102-0890, Budget Act of 2004 (Ch. 208, Stats. 2004)	
	(16) Item 2660-301-0890, Budget Act of 2004 (Ch. 208, Stats. 2004)	
	(17) Item 2660-302-0890, Budget Act of 2004 (Ch. 208, Stats. 2004)	
	(18) Item 2660-001-0890, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005)	
	(19) Item 2660-101-0890, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005)	
	(20) Item 2660-102-0890, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005)	
	(21) Item 2660-301-0890, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005)	

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(22) Item 2660-302-0890, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005)
(23) Item 2660-001-0890, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006)
(24) Item 2660-101-0890, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006)
(25) Item 2660-301-0890, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006)
(26) Item 2660-302-0890, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006)
(27) Item 2660-001-0890, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
(28) Item 2660-001-0890, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
(29) Item 2660-001-0890, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)

2660-494—Reappropriation, Department of Transportation. Notwithstanding any other provision of law, the period to encumber and liquidate for the appropriations provided in the following citations is extended until June 30, 2015.

6055—Corridor Mobility Improvement Account
(1) Item 2660-104-6055, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
(2) Item 2660-304-6055, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
(3) Item 2660-304-6055, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)

6056—Trade Corridors Improvement Fund
(1) Item 2660-104-6056, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
(2) Item 2660-304-6056, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)

6058—Transportation Facilities Account
(1) Item 2660-104-6058, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
(2) Item 2660-304-6058, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
(3) Item 2660-104-6058, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
(4) Item 2660-304-6058, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)

6059—Public Transportation Modernization, Improvement, and Service Enhancement Account
(1) Item 2660-304-6059, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)

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(2) Item 2660-304-6059, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
6060—State and Local Partnership Account
(1) Item 2660-104-6060, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
(2) Item 2660-304-6060, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
6062—Local Bridge Seismic Retrofit Account
(1) Item 2660-104-6062, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
(2) Item 2660-104-6062, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
6063—Highway-Railroad Crossing Safety Account
(1) Item 2660-104-6063, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
(2) Item 2660-104-6063, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
6064—Highway Safety, Rehabilitation, and Preservation Account
(1) Item 2660-104-6064, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
(2) Item 2660-304-6064, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
(3) Item 2660-104-6064, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
(4) Item 2660-304-6064, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
6072—State Route 99 Account
(1) Item 2660-304-6072, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
(2) Item 2660-304-6072, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
2660-495—Reversion, Department of Transportation. As of June 30, 2014, the unallocated balances of the appropriations provided in the following citations shall revert to the funds from which the appropriations were made:
6055—Corridor Mobility Improvement Account
(1) Item 2660-104-6055, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
(2) Item 2660-304-6055, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
(3) Item 2660-104-6055, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
(4) Item 2660-304-6055, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)

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(5) Item 2660-104-6055, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)	
(6) Item 2660-304-6055, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)	
(7) Item 2660-104-6055, Budget Act of 2010 (Ch. 712, Stats. 2010) as reappropriated by Item 2660-494, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)	
(8) Item 2660-304-6055, Budget Act of 2010 (Ch. 712, Stats. 2010) as reappropriated by Item 2660-494, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)	
(9) Item 2660-104-6055, Budget Act of 2011 (Ch. 33, Stats. 2011)	
(10) Item 2660-304-6055, Budget Act of 2011 (Ch. 33, Stats. 2011)	
(11) Item 2660-104-6055, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)	
(12) Item 2660-304-6055, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)	
6056—Trade Corridors Improvement Fund	
(1) Item 2660-104-6056, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)	
(2) Item 2660-304-6056, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)	
(3) Item 2660-104-6056, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)	
(4) Item 2660-304-6056, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)	
(5) Item 2660-104-6056, Budget Act of 2010 (Ch. 712, Stats. 2010)	
(6) Item 2660-304-6056, Budget Act of 2010 (Ch. 712, Stats. 2010)	
(7) Item 2660-104-6056, Budget Act of 2011 (Ch. 33, Stats. 2011)	
(8) Item 2660-304-6056, Budget Act of 2011 (Ch. 33, Stats. 2011)	
(9) Item 2660-104-6056, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)	
(10) Item 2660-304-6056, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)	
6058—Transportation Financing Account	

Item	Amount
(1) Item 2660-104-6058, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)	
(2) Item 2660-304-6058, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)	
(3) Item 2660-104-6058, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)	
(4) Item 2660-304-6058, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)	
(5) Item 2660-104-6058, Budget Act of 2010 (Ch. 712, Stats. 2010)	
(6) Item 2660-304-6058, Budget Act of 2010 (Ch. 712, Stats. 2010)	
(7) Item 2660-104-6058, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)	
(8) Item 2660-304-6058, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)	
6059—Public Transportation Modernization, Improvement, and Service Enhancement Account	
(1) Item 2660-104-6059, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)	
(2) Item 2660-304-6059, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)	
(3) Item 2660-104-6059, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)	
(4) Item 2660-304-6059, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)	
(5) Item 2660-104-6059, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)	
(6) Item 2660-304-6059, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)	
(7) Item 2660-104-6059, Budget Act of 2010 (Ch. 712, Stats. 2010)	
(8) Item 2660-304-6059, Budget Act of 2010 (Ch. 712, Stats. 2010)	
(9) Item 2660-304-6059, Budget Act of 2011 (Ch. 33, Stats. 2011)	
6060—State-Local Partnership Program Account	
(1) Item 2660-104-6060, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)	
(2) Item 2660-304-6060, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)	
(3) Item 2660-104-6060, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)	

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(4) Item 2660-304-6060, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)	
(5) Item 2660-104-6060, Budget Act of 2010 (Ch. 712, Stats. 2010)	
(6) Item 2660-304-6060, Budget Act of 2010 (Ch. 712, Stats. 2010)	
(7) Item 2660-104-6060, Budget Act of 2011 (Ch. 33, Stats. 2011)	
(8) Item 2660-304-6060, Budget Act of 2011 (Ch. 33, Stats. 2011)	
(9) Item 2660-104-6060, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)	
(10) Item 2660-304-6060, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)	
6062—Local Bridge Seismic Retrofit Account	
(1) Item 2660-104-6062, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)	
(2) Item 2660-104-6062, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)	
(3) Item 2660-104-6062, Budget Act of 2009 (Ch. l, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)	
(4) Item 2660-104-6062, Budget Act of 2010 (Ch. 712, Stats. 2010)	
(5) Item 2660-104-6062, Budget Act of 2011 (Ch. 33, Stats. 2011)	
(6) Item 2660-104-6062, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)	
6063—Highway-Railroad Crossing Safety Account	
(1) Item 2660-104-6063, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)	
(2) Item 2660-304-6063, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)	
(3) Item 2660-104-6063, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)	
(4) Item 2660-304-6063, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)	
(5) Item 2660-104-6063, Budget Act of 2010 (Ch. 712, Stats. 2010)	
(6) Item 2660-104-6063, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)	
6064—Highway Safety, Rehabilitation, and Preservation Account (Traffic Light Synchronization Program)	
(1) Item 2660-104-6064, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)	

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(2) Item 2660-104-6064, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)	
(3) Item 2660-104-6064, Budget Act of 2010 (Ch. 712, Stats. 2010)	
(4) Item 2660-104-6064, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)	
6064—Highway Safety, Rehabilitation, and Preservation Account (non-State Transportation Improvement Program)	
(1) Item 2660-304-6064, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)	
(2) Item 2660-304-6064, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)	
(3) Item 2660-304-6064, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)	
(4) Item 2660-304-6064, Budget Act of 2010 (Ch. 712, Stats. 2010)	
(5) Item 2660-304-6064, Budget Act of 2011 (Ch. 33, Stats. 2011)	
(6) Item 2660-304-6064, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)	
6072—State Route 99 Account	
(1) Item 2660-104-6072, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)	
(2) Item 2660-304-6072, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)	
(3) Item 2660-104-6072, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)	
(4) Item 2660-304-6072, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)	
(5) Item 2660-104-6072, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)	
(6) Item 2660-304-6072, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)	
(7) Item 2660-104-6072, Budget Act of 2010 (Ch. 712, Stats. 2010)	
(8) Item 2660-304-6072, Budget Act of 2010 (Ch. 712, Stats. 2010)	
(9) Item 2660-104-6072, Budget Act of 2011 (Ch. 33, Stats. 2011)	
(10) Item 2660-304-6072, Budget Act of 2011 (Ch. 33, Stats. 2011)	
(11) Item 2660-104-6072, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)	

Item		Amount
	(12) Item 2660-304-6072, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)	
2665-004-6043—For support of High-Speed Rail Authority, payable from the High-Speed Passenger Train Bond Fund		29,316,000
Schedule:		
	(1) 10-Administration	25,065,000
	(2) 20-Program Management and Oversight Contracts	1,000
	(3) 30-Public Information and Communications Contracts	500,000
	(4) 40-Fiscal and Other External Contracts	3,750,000
Provisions:		
1.	Of the funds provided in this item for contracts, the High-Speed Rail Authority shall ensure that all deliverables and services included in contracts between the authority and each of its contractors are completed to the level prescribed by the contract as a requirement for payment by the authority to the contractor. It is the intent of the Legislature that this provision not prohibit the High-Speed Rail Authority from working with contractors in the management of these contracts.	
2.	Of the amount provided in Schedule (1), up to $100,000 shall be made available to support the operation of the independent peer review group established pursuant to Section 185035 of the Public Utilities Code.	
3.	Expenditure authority in this item, or other department items of appropriation, may be augmented by a cumulative total not to exceed $10,000,000 to reflect reimbursements to the High-Speed Rail Authority from the Department of Transportation. This budget authority is intended to allow additional efficiencies and coordinated work between the Department of Transportation and the High-Speed Rail Authority, as those opportunities are identified. The Department of Finance shall authorize the reimbursement not sooner than 30 days after notification in writing to the Chairperson of the Joint Legislative Budget Committee.	
4.	Notwithstanding any other provision of law, funds appropriated in this item from the High-Speed Passenger Bond Fund may be reduced	

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and replaced by an equivalent amount of federal funds determined by the High-Speed Rail Authority to be available and necessary to comply with Section 8.50 and the most effective management of state resources. Not more than 30 days after replacing the state funds with federal funds, the Director of Finance shall notify in writing the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee of this action.

2665-011-0046—For transfer by the Controller, upon order of the Director of Finance, from the Public Transportation Account, State Transportation Fund, to the High-Speed Passenger Train Bond Fund as a loan..... (29,316,000)

Provisions:

1. The Director of Finance may transfer up to $29,316,000 as a loan from the Public Transportation Account, State Transportation Fund, to the High-Speed Passenger Train Bond Fund. The Director of Finance shall order the repayment of all or a portion of this loan if he or she determines that either of the following circumstances exists: (a) the fund or account from which the loan was made has a need for the moneys, or (b) there is no longer a need for the moneys in the fund or account that received the loan. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of transfer.

2665-104-0890—For local assistance, High-Speed Rail Authority, payable from the Federal Trust Fund..... 32,000,000

2665-301-3228—For capital outlay, High-Speed Rail Authority, payable from the Greenhouse Gas Reduction Fund..... 58,586,000

Schedule:

(1) 20.05.010-California High Speed Rail System Planning—Acquisition and Design..... 58,586,000

Provisions:

1. Funds in Schedule (1) shall be used for purposes consistent with Sections 2704.08(b) and 2704.08(g) of the Streets and Highways Code and limited to Phase 1 of the project as defined in Section 2704.04(b)(2) of the Streets and Highways Code.

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	2. The project identified in this item shall be managed by the High-Speed Rail Authority.	
	3. The project identified in this item is subject to review by the State Public Works Board.	
	4. The State Public Works Board shall not be deemed a lead or responsible agency for purposes of the California Environmental Quality Act (Division 13 (commencing with Section 21000) of the Public Resources Code) for any activities and acquisitions under the Property Acquisition Law (Part 11 (commencing with Section 15850) of Division 3 of Title 2 of the Government Code) regarding the high-speed train system (as defined by Section 2704.01(e) of the Streets and Highways Code). This provision does not exempt the High-Speed Rail Authority from the requirements of the California Environmental Quality Act. This provision is declarative of existing law.	
2665-306-3228—For capital outlay, High-Speed Rail Authority, payable from the Greenhouse Gas Reduction Fund.....		191,414,000
Schedule:		
(1) 20.01.010-Initial Operating Segment, Section 1—Acquisition and Build.....	191,414,000	
Provisions:		
1. The project identified in this item may be managed by the High-Speed Rail Authority.		
2. The project identified in this item is subject to review and oversight by the State Public Works Board.		
3. The State Public Works Board shall not be deemed a lead or responsible agency for purposes of the California Environmental Quality Act (Division 13 (commencing with Section 21000) of the Public Resources Code) for any activities and acquisitions under the Property Acquisition Law (Part 11 (commencing with Section 15850) of Division 3 of Title 2 of the Government Code) regarding the high-speed train system (as defined by Section 2704.01(e) of the Streets and Highways Code). This provision does not exempt the High-Speed Rail Authority from the requirements of the California Environmental Quality Act. This provision is declarative of existing law.		

Item		Amount
	4. Notwithstanding Section 1.80, the appropriation made in this item is available for encumbrance until June 30, 2018.	
2670-001-0290	—For support of Board of Pilot Commissioners for the Bays of San Francisco, San Pablo, and Suisun, payable from the Board of Pilot Commissioners' Special Fund	2,161,000
	Schedule:	
	(1) 10.01-Support	1,032,000
	(2) 10.03-Training	1,129,000
	Provisions:	
	1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
2720-001-0042	—For support of Department of the California Highway Patrol, for payment to Item 2720-001-0044, payable from the State Highway Account, State Transportation Fund	62,780,000
2720-001-0044	—For support of Department of the California Highway Patrol, payable from the Motor Vehicle Account, State Transportation Fund	1,851,906,000
	Schedule:	
	(1) 10-Traffic Management	1,790,979,000
	(2) 20-Regulation and Inspection	203,649,000
	(3) 30-Vehicle Ownership Security	46,696,000
	(4) 40.01-Administration	192,575,000
	(5) 40.02-Distributed Administration	−192,575,000
	(6) Reimbursements	−100,754,000
	(7) Amount payable from the State Highway Account (Item 2720-001-0042)	−62,780,000
	(8) Amount payable from the Motor Carriers Safety Improvement Fund (Item 2720-001-0293)	−2,180,000
	(9) Amount payable from the California Motorcyclist Safety Fund (Item 2720-001-0840)	−2,341,000
	(10) Amount payable from the Federal Trust Fund (Item 2720-001-0890)	−19,027,000
	(11) Amount payable from the Hazardous Substance Account, Special Deposit Fund (Item 2720-001-0942)	−220,000

Item		Amount
	(12) Amount payable from the Asset Forfeiture Account, Special Deposit Fund (Item 2720-011-0942).... −2,116,000	
	Provisions:	
	1. Of the funds appropriated in this item, $7,000,000 may be directed to increase the Department of the California Highway Patrol's support for police and sheriffs in antigang activities.	
2720-001-0293	—For support of Department of the California Highway Patrol, for payment to Item 2720-001-0044, payable from the Motor Carriers Safety Improvement Fund.....	2,180,000
2720-001-0840	—For support of Department of the California Highway Patrol, for payment to Item 2720-001-0044, payable from the California Motorcyclist Safety Fund.....	2,341,000
2720-001-0890	—For support of Department of the California Highway Patrol, for payment to Item 2720-001-0044, payable from the Federal Trust Fund.....	19,027,000
2720-001-0942	—For support of Department of the California Highway Patrol, for payment to Item 2720-001-0044, payable from the Hazardous Substance Account, Special Deposit Fund.....	220,000
2720-003-0044	—For support of Department of the California Highway Patrol, for rental payments on lease-revenue bonds, payable from the Motor Vehicle Account, State Transportation Fund.....	937,000
	Schedule:	
	(1) Base Rental and Fees..... 936,000	
	(2) Insurance..... 2,000	
	(3) Reimbursements..... −1,000	
	Provisions:	
	1. The Controller shall transfer funds appropriated in this item for base rental, fees, and insurance as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.	
	2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the	

Item	Amount
Joint Legislative Budget Committee pursuant to Section 4.30.	
2720-011-0044—For Department of the California Highway Patrol, for augmentation to fund tactical alerts for declared emergencies and immediate threats to public safety as determined by the Commissioner of the California Highway Patrol, payable from the Motor Vehicle Account, State Transportation Fund.....	(10,000,000)
Provisions:	
1. For the purpose of this item, a tactical alert occurs when officers are placed on 12-hour shifts to enhance emergency preparedness and emergency response.	
2. Not later than December 31 of each year, the Department of the California Highway Patrol shall submit a report to the Joint Legislative Budget Committee and to the appropriate fiscal and policy committees of each house of the Legislature on the activities and the expenditures for the previous year for tactical alerts.	
2720-011-0942—For support of Department of the California Highway Patrol, for payment to Item 2720-001-0044, payable from the Asset Forfeiture Account, Special Deposit Fund.....	2,116,000
2720-012-0903—For transfer by the Controller from the State Penalty Fund to the California Motorcyclist Safety Fund.....	(250,000)
2720-021-0044—For Department of the California Highway Patrol, for advance authority for the department to incur automotive equipment purchase obligations in an amount not to exceed $5,000,000 during the 2014–15 fiscal year, for delivery beginning in the 2015–16 fiscal year, payable from the Motor Vehicle Account, State Transportation Fund.....	(5,000,000)
2720-101-0974—For local assistance, Department of the California Highway Patrol, payable from the Peace Officer Memorial Foundation Fund.....	300,000
2720-301-0044—For capital outlay, Department of the California Highway Patrol, payable from the Motor Vehicle Account, State Transportation Fund.....	1,700,000
Schedule:	
(1) 50.90.902-Statewide: Advance Planning and Site Selection—Study and Acquisition..... 1,700,000	

Item	Amount
2740-001-0042—For support of Department of Motor Vehicles, for payment to Item 2740-001-0044, payable from the State Highway Account, State Transportation Fund	8,545,000
2740-001-0044—For support of Department of Motor Vehicles, payable from the Motor Vehicle Account, State Transportation Fund	1,027,450,000
Schedule:	
(1) 11-Vehicle/Vessel Identification and Compliance	554,876,000
(2) 22-Driver Licensing and Personal Identification	337,769,000
(3) 25-Driver Safety	128,047,000
(4) 32-Occupational Licensing and Investigative Services	55,017,000
(5) 35-New Motor Vehicle Board	1,599,000
(6) 41.01-Administration	102,142,000
(7) 41.02-Distributed Administration	−102,142,000
(8) Reimbursements	−14,408,000
(9) Amount payable from the State Highway Account, State Transportation Fund (Item 2740-001-0042)	−8,545,000
(10) Amount payable from the New Motor Vehicle Board Account (Item 2740-001-0054)	−1,599,000
(11) Amount payable from the Motor Vehicle License Fee Account, Transportation Tax Fund (Item 2740-001-0064)	−19,251,000
(12) Amount payable from the Harbors and Watercraft Revolving Fund (Item 2740-001-0516)	−1,992,000
(13) Amount payable from the Federal Trust Fund (Item 2740-001-0890)	−4,063,000
Provisions:	
1. The Department of Finance may augment the amount appropriated in Schedule (2) to implement Chapter 524, Statutes of 2013 (AB 60), if it is determined that the Department of Motor Vehicles requires additional resources to implement the statute. The Department of Finance shall authorize the augmentation not sooner than 30 days after notification in writing to the Joint Legislative Budget Committee.	

Item	Amount
2740-001-0054—For support of Department of Motor Vehicles, for payment to Item 2740-001-0044, payable from the New Motor Vehicle Board Account	1,599,000
2740-001-0064—For support of Department of Motor Vehicles, for payment to Item 2740-001-0044, payable from the Motor Vehicle License Fee Account, Transportation Tax Fund	19,251,000
2740-001-0516—For support of Department of Motor Vehicles, for payment to Item 2740-001-0044, payable from the Harbors and Watercraft Revolving Fund	1,992,000
Provisions:	
1. The funds appropriated in this item are for undocumented vessel registration and fee collection.	
2740-001-0890—For support of Department of Motor Vehicles, for payment to Item 2740-001-0044, payable from the Federal Trust Fund	4,063,000
2740-011-0044—For transfer by the Controller, upon order of the Director of Finance, from the Motor Vehicle Account, State Transportation Fund to the General Fund	(70,894,000)
Provisions:	
1. Notwithstanding any other provision of law, the Controller, upon direction from the Director of Finance, shall transfer to the General Fund an amount equal to the revenues attributed to the 2013–14 fiscal year that are not protected by Article XIX of the California Constitution.	
NATURAL RESOURCES	
3100-001-0001—For support of California Science Center	18,086,000
Schedule:	
(1) 10-Education	19,077,000
(2) 20-Exposition Park Management	5,847,000
(3) 30-California African American Museum	2,489,000
(4) 40.01-Administration	954,000
(5) 40.02-Distributed Administration	−954,000
(6) Reimbursements-Education	−800,000
(7) Reimbursements-Exposition Park Management	−508,000
(8) Reimbursements-California African American Museum	−130,000

Item		Amount
	(9) Amount payable from the Exposition Park Improvement Fund (Item 3100-001-0267)..... −7,889,000	
3100-001-0267—For support of California Science Center, for payment to Item 3100-001-0001, payable from the Exposition Park Improvement Fund.....		7,889,000
	Provisions:	
	1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
3100-003-0001—For support of California Science Center, for rental payments on lease-revenue bonds.....		2,735,000
	Schedule:	
	(1) Base Rental and Fees..... 2,684,000	
	(2) Insurance..... 52,000	
	(3) Reimbursements..... −1,000	
	Provisions:	
	1. The Controller shall transfer funds appropriated in this item for base rental, fees, and insurance as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.	
	2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.	
3110-001-0140—For support of Special Resources Program, Program 30—Sea Grant Program, payable from the California Environmental License Plate Fund.....		211,000
3110-101-0071—For local assistance, Special Resources Program, Program 20-Yosemite Foundation, payable from the Yosemite Foundation Account, California Environmental License Plate Fund.....		840,000
3110-101-0140—For local assistance, Special Resources Program, Program 10-Tahoe Regional Planning Agency, payable from the California Environmental License Plate Fund.....		3,998,000

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3110-101-0516—For local assistance, Special Resources Program, Program 10-Tahoe Regional Planning Agency, payable from the Harbors and Watercraft Revolving Fund			124,000
Provisions:			
1. Notwithstanding any other provision of law, funds in this item shall be expended to implement motorized watercraft regulations adopted by the Tahoe Regional Planning Agency.			
3125-001-0005—For support of California Tahoe Conservancy, for payment to Item 3125-001-0140, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund			2,000
3125-001-0140—For support of California Tahoe Conservancy, payable from the California Environmental License Plate Fund			3,984,000
Schedule:			
(1) 10-Tahoe Conservancy		6,384,000	
(2) Reimbursements		−66,000	
(3) Less funding provided by capital outlay		−876,000	
(4) Amount payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund (Item 3125-001-0005)		−2,000	
(5) Amount payable from the Habitat Conservation Fund (Item 3125-001-0262)		−26,000	
(6) Amount payable from the Lake Tahoe Conservancy Account (Item 3125-001-0286)		−1,043,000	
(7) Amount payable from the Tahoe Conservancy Fund (Item 3125-001-0568)		−136,000	
(8) Amount payable from the Federal Trust Fund (Item 3125-001-0890)		−230,000	
(9) Amount payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002 (Item 3125-001-6031)		−6,000	
(10) Amount payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 (Item 3125-001-6051)		−15,000	

Item		Amount
3125-001-0262—For support of California Tahoe Conservancy, for payment to Item 3125-001-0140, payable from the Habitat Conservation Fund.....		26,000
3125-001-0286—For support of California Tahoe Conservancy, for payment to Item 3125-001-0140, payable from the Lake Tahoe Conservancy Account.....		1,043,000
3125-001-0568—For support of California Tahoe Conservancy, for payment to Item 3125-001-0140, payable from the Tahoe Conservancy Fund.....		136,000
Provisions:		
1. Of this amount, pursuant to Section 66908.3 of the Government Code, the California Tahoe Conservancy shall pay $38,700 to the County of Placer and $7,600 to the County of El Dorado.		
2. Fifty percent of the amounts pursuant to Provision 1 shall be used by the Counties of Placer and El Dorado for soil erosion control projects in the Lake Tahoe region, as defined in Section 66905.5 of the Government Code.		
3125-001-0890—For support of California Tahoe Conservancy, for payment to Item 3125-001-0140, payable from the Federal Trust Fund.....		230,000
3125-001-6031—For support of California Tahoe Conservancy, for payment to Item 3125-001-0140, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002....		6,000
3125-001-6051—For support of California Tahoe Conservancy, for payment to Item 3125-001-0140, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....		15,000
3125-301-0005—For capital outlay, California Tahoe Conservancy, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund.....		441,000
Schedule:		
(1) 50.30.009-For land acquisition and site improvements for implementation of the Environmental Improvement Program for the Lake Tahoe Basin, pursuant to Title 7.42 (commencing with Section 66905) of the Government Code.....	441,000	
Provisions:		
1. The acquisition of real property or an interest in real property with funds appropriated in this item		

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is not subject to the Property Acquisition Law when the value is $550,000 or less, and therefore, is not subject to approval by the State Public Works Board.

2. The amount appropriated in this item is available for expenditure for capital outlay or local assistance until June 30, 2017. Expenditures of funds for grants to public agencies and grants to nonprofit organizations, as authorized by subdivision (a) of Section 66907.7 of the Government Code, are exempt from review by the State Public Works Board.

3125-301-0262—For capital outlay, California Tahoe Conservancy, payable from the Habitat Conservation Fund..... 474,000

Schedule:

(1) 50.30.009-Land acquisition and site improvements for implementation of the Environmental Improvement Program for the Lake Tahoe Basin pursuant to Title 7.42 (commencing with Section 66905) of the Government Code..... 474,000

Provisions:

1. The amount appropriated in this item is available for expenditure for capital outlay or for local assistance until June 30, 2017.

3125-301-0286—For capital outlay, California Tahoe Conservancy, payable from the Lake Tahoe Conservancy Account..... 100,000

Schedule:

(1) 50.30.009-Land acquisition and site improvements for implementation of the Environmental Improvement Program for the Lake Tahoe Basin pursuant to Title 7.42 (commencing with Section 66905) of the Government Code..... 100,000

Provisions:

1. The amount appropriated in this item is available for expenditure for capital outlay or for local assistance until June 30, 2017.

3125-301-0568—For capital outlay, California Tahoe Conservancy, payable from the Tahoe Conservancy Fund..... 440,000

Item		Amount
	Schedule:	
	(1) 50.30.009-Land acquisition and site improvements for implementation of the Environmental Improvement Program for the Lake Tahoe Basin pursuant to Title 7.42 (commencing with Section 66905) of the Government Code..... 440,000	
	Provisions:	
	1. The amount appropriated in this item is available for expenditure for capital outlay or for local assistance until June 30, 2017.	
3125-301-0720—For capital outlay, California Tahoe Conservancy, payable from the Lake Tahoe Acquisitions Fund.....		118,000
	Schedule:	
	(1) 50.30.009-For land acquisition and site improvements for implementation of the Environmental Improvement Program for the Lake Tahoe Basin, pursuant to Title 7.42 (commencing with Section 66905) of the Government Code..... 118,000	
	Provisions:	
	1. The acquisition of real property or an interest in real property with funds appropriated in this item is not subject to the Property Acquisition Law when the value is $550,000 or less, and therefore, is not subject to approval by the State Public Works Board.	
	2. The amount appropriated in this item is available for expenditure for capital outlay or local assistance until June 30, 2017. Expenditures of funds for grants to public agencies and grants to nonprofit organizations, as authorized by subdivision (a) of Section 66907.7 of the Government Code, are exempt from review by the State Public Works Board.	
3125-301-6029—For capital outlay, California Tahoe Conservancy, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund.....		1,097,000

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Schedule:

(1) 50.30.009-For land acquisition and site improvements for implementation of the Environmental Improvement Program for the Lake Tahoe Basin, pursuant to Title 7.42 (commencing with Section 66905) of the Government Code..... 1,097,000

Provisions:

1. The acquisition of real property or an interest in real property with funds appropriated in this item is not subject to the Property Acquisition Law when the value is $550,000 or less, and therefore, is not subject to approval by the State Public Works Board.
2. The amount appropriated in this item is available for expenditure for capital outlay or local assistance until June 30, 2017. Expenditures of funds for grants to public agencies and grants to nonprofit organizations, as authorized by subdivision (a) of Section 66907.7 of the Government Code, are exempt from review by the State Public Works Board.

3125-301-6031—For capital outlay, California Tahoe Conservancy, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002..... 575,000

Schedule:

(1) 50.30.009-For land acquisition and site improvements for implementation of the Environmental Improvement Program for the Lake Tahoe Basin, pursuant to Title 7.42 (commencing with Section 66905) of the Government Code..... 575,000

Provisions:

1. The acquisition of real property or an interest in real property with funds appropriated in this item is not subject to the Property Acquisition Law when the value is $550,000 or less, and therefore, is not subject to approval by the State Public Works Board.
2. The amount appropriated in this item is available for expenditure for capital outlay or local assistance until June 30, 2017. The term capital outlay as used in conjunction with this appropriation means the acquisition, design, or construction

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	of improvements on land owned, or leased, by the state. Expenditures of funds for grants to public agencies and grants to nonprofit organizations, as authorized by subdivision (a) of Section 66907.7 of the Government Code, are exempt from review by the State Public Works Board.	
3340-001-0001—For support of California Conservation Corps		31,320,000
Schedule:		
(1)	10-Training and Work Program	68,677,000
(2)	20.01-Administration	8,861,000
(3)	20.02-Distributed Administration	−8,861,000
(5)	Amount payable from the California Environmental License Plate Fund (Item 3340-001-0140)	−324,000
(6)	Amount payable from the Collins-Dugan California Conservation Corps Reimbursement Account (Item 3340-001-0318)	−30,221,000
(7)	Amount payable from the State Responsibility Area Fire Prevention Fund (Item 3340-001-3063)	−1,775,000
(8)	Amount payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund (Item 3340-001-6029)	−5,037,000
Provisions:		
1.	Of the funds appropriated in this item, $2,725,000 shall be available for use by the California Conservation Corps to respond to natural disasters and other emergencies, including the fighting of forest fires.	
2.	To the extent that funds in excess of the amount identified in Provision 1 are necessary in order for the California Conservation Corps to respond to one or more emergencies declared by the Governor, the Department of Finance shall transfer, from the funds available pursuant to Section 8690.6 of the Government Code, an amount not to exceed $1,500,000 as necessary to fund that response. If, after the Department of Finance has transferred funds pursuant to this provision, the California Conservation Corps receives reimbursements or other amounts in payment of its costs of response to one or more	

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declared emergencies, those amounts shall be deposited in the General Fund.	
3340-001-0140—For support of California Conservation Corps, for payment to Item 3340-001-0001, payable from the California Environmental License Plate Fund	324,000
3340-001-0318—For support of California Conservation Corps, for payment to Item 3340-001-0001, payable from the Collins-Dugan California Conservation Corps Reimbursement Account	30,221,000
Provisions:	
1. Notwithstanding Section 14316 of the Public Resources Code, the Department of Finance may make a loan from the General Fund to the Collins-Dugan California Conservation Corps Reimbursement Account for the purposes of this item in the amount of 25 percent of the reimbursements anticipated in the Collins-Dugan California Conservation Corps Reimbursement Account to be received by the California Conservation Corps from each client agency, not to exceed an aggregate total of $7,259,750, to meet cashflow needs due to delays in collecting reimbursements. Any loan made by the Department of Finance pursuant to this provision shall only be made if the California Conservation Corps has a valid contract or certification signed by the client agency that demonstrates that sufficient funds will be available to repay the loan. All moneys so transferred shall be repaid to the General Fund as soon as possible, but not later than one year from the date of the loan. On and after 90 days after the end of that year, the Department of Finance shall charge interest to the California Conservation Corps, at the rate earned in the Pooled Money Investment Account, on any portion of the loan that has not been repaid.	
2. Notwithstanding Section 28.50, the Department of Finance may augment this item to reflect increases in reimbursements to the Collins-Dugan California Conservation Corps Reimbursement Account received from another officer, department, division, bureau, or other agency of the state that has requested emergency services from the California Conservation Corps. Any augmentation that is deemed to be necessary on a perma-	

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nent basis shall be submitted for review as a part of the regular budget process.

3. Notwithstanding Section 28.00, the Department of Finance may augment this item to reflect increases in reimbursements to the Collins-Dugan California Conservation Corps Reimbursement Account received from a local government, the federal government, or nonprofit organizations requesting emergency services from the California Conservation Corps after it has notified the Legislature through a letter to the Joint Legislative Budget Committee. Any augmentation that is deemed to be necessary on a permanent basis shall be submitted for review as a part of the regular budget process.

3340-001-3063—For support of California Conservation Corps, for payment to Item 3340-001-0001, payable from the State Responsibility Area Fire Prevention Fund..... 1,775,000

3340-001-6029—For support of California Conservation Corps, for payment to Item 3340-001-0001, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund.... 5,037,000

Provisions:

1. The funds appropriated in this item shall be expended on state responsibility area vegetation management projects selected in accordance with criteria and processes collaboratively established by the California Conservation Corps and the Department of Forestry and Fire Protection, with a focus on protecting watershed values or water quality at risk from potential wildfire impacts, or both.

3340-001-8080—For support of California Conservation Corps, payable from the Clean Energy Job Creation Fund..... 5,037,000

Schedule:

(1) 10-Training and Work Program..... 5,037,000

3340-003-0001—For support of California Conservation Corps, for rental payments on lease-revenue bonds.... 4,498,000

Schedule:

(1) Base Rental and Fees..... 4,487,000
(2) Insurance..... 12,000
(3) Reimbursements..... −1,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental, fees, and insurance

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as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.

2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

3340-101-6051—For local assistance, California Conservation Corps, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006..... 114,000

Schedule:

(1) 10-Training and Work Program..... 114,000

3360-001-0044—For support of Energy Resources Conservation and Development Commission, for payment to Item 3360-001-0465, payable from the Motor Vehicle Account, State Transportation Fund.... 140,000

3360-001-0381—For support of Energy Resources Conservation and Development Commission, for payment to Item 3360-001-0465, payable from the Public Interest Research, Development, and Demonstration Fund..... 3,167,000

Provisions:

1. Notwithstanding subdivision (a) of Section 1.80, funds appropriated in this item shall be available for expenditure during the 2014–15 and 2015–16 fiscal years.
2. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item shall be available for liquidation of encumbrances until June 30, 2020.

3360-001-0382—For support of Energy Resources Conservation and Development Commission, for payment to Item 3360-001-0465, payable from the Renewable Resource Trust Fund..... 5,435,000

3360-001-0465—For support of Energy Resources Conservation and Development Commission, payable from the Energy Resources Programs Account..... 79,134,000

Schedule:

(1) 10-Regulatory and Planning..... 39,855,000

Item		Amount
	(2) 20-Energy Resources Conservation	33,539,000
	(3) 30-Development	178,000,000
	(4) 40.01-Policy, Management, and Administration	24,854,000
	(5) 40.02-Distributed Policy, Management, and Administration	−24,854,000
	(6) Reimbursements	−1,500,000
	(7) Amount payable from the Motor Vehicle Account, State Transportation Fund (Item 3360-001-0044)	−140,000
	(8) Amount payable from the Public Interest Research, Development, and Demonstration Fund (Item 3360-001-0381)	−3,167,000
	(9) Amount payable from the Renewable Resource Trust Fund (Item 3360-001-0382)	−5,435,000
	(10) Amount payable from the Local Government Geothermal Resources Revolving Subaccount, Geothermal Resources Development Account (Item 3360-001-0497)	−308,000
	(11) Amount payable from the Petroleum Violation Escrow Account (Item 3360-001-0853)	−4,152,000
	(12) Amount payable from the Federal Trust Fund (Item 3360-001-0890)	−10,972,000
	(13) Amount payable from the Energy Facility License and Compliance Fund (Item 3360-001-3062)	−3,413,000
	(14) Amount payable from the Natural Gas Subaccount, Public Interest Research, Development, and Demonstration Fund (Item 3360-001-3109)	−24,000,000
	(15) Amount payable from the Alternative and Renewable Fuel and Vehicle Technology Fund (Item 3360-001-3117)	−106,214,000
	(16) Amount payable from the Electric Program Investment Charge Fund (Item 3360-001-3211)	−12,959,000
	Provisions:	
	1. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item for	

Item	Amount
the Energy Technology Export Program shall be available for liquidation of encumbrances until June 30, 2018.	
3360-001-0497—For support of Energy Resources Conservation and Development Commission, for payment to Item 3360-001-0465, payable from the Local Government Geothermal Resources Revolving Subaccount, Geothermal Resources Development Account.....	308,000
3360-001-0853—For support of Energy Resources Conservation and Development Commission, for payment to Item 3360-001-0465, payable from the Petroleum Violation Escrow Account.....	4,152,000
3360-001-0890—For support of Energy Resources Conservation and Development Commission, for payment to Item 3360-001-0465, payable from the Federal Trust Fund.....	10,972,000
3360-001-3062—For support of Energy Resources Conservation and Development Commission, for payment to Item 3360-001-0465, payable from the Energy Facility License and Compliance Fund.....	3,413,000
3360-001-3109—For support of Energy Resources Conservation and Development Commission, for payment to Item 3360-001-0465, payable from the Natural Gas Subaccount, Public Interest Research, Development, and Demonstration Fund.....	24,000,000
Provisions:	
1. Notwithstanding subdivision (a) of Section 1.80, funds appropriated in this item shall be available for expenditure during the 2014–15 and 2015–16 fiscal years.	
2. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item shall be available for liquidation of encumbrances until June 30, 2020.	
3. Notwithstanding any other provision of law other than the provisions of this item, funds appropriated in this item may be used by the Energy Resources Conservation and Development Commission to provide grants, loans, or repayable research contracts. The commission may use a high-point scoring method in lieu of lowest cost when evaluating proposals. The commission shall determine repayment terms.	
4. The Department of Finance may adjust the amounts transferred by this item pursuant to	

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statewide budget adjustments made pursuant to authorities contained in this act.	
3360-001-3117—For support of Energy Resources Conservation and Development Commission, for payment to Item 3360-001-0465, payable from the Alternative and Renewable Fuel and Vehicle Technology Fund.....	106,214,000
Provisions:	
1. Notwithstanding subdivision (a) of Section 1.80, funds appropriated in this item shall be available for expenditure during the 2014–15 and 2015–16 fiscal years.	
2. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item shall be available for liquidation of encumbrances until June 30, 2020.	
3. Notwithstanding subdivision (a) of Section 1.80, up to $20,000,000 of the funds appropriated in this item shall be available for expenditure for hydrogen-fueling stations, pursuant to Chapter 401, Statutes of 2013, during the 2014–15, 2015–16, 2016–17, and 2017–18 fiscal years.	
4. Notwithstanding Section 16304.1 of the Government Code, the $20,000,000 identified in Provision 3 shall be available for liquidation of encumbrances until June 30, 2022.	
3360-001-3211—For support of Energy Resources Conservation and Development Commission, for payment to Item 3360-001-0465, payable from the Electric Program Investment Charge Fund.....	12,959,000
Provisions:	
1. Notwithstanding subdivision (a) of Section 1.80, funds appropriated in this item shall be available for expenditure during the 2014–15 and 2015–16 fiscal years.	
2. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item shall be available for liquidation of encumbrances until June 30, 2020.	
3360-011-3015—For transfer by the Controller from the Gas Consumption Surcharge Fund to the Natural Gas Subaccount, Public Interest Research, Development, and Demonstration Fund.....	(24,000,000)

Item	Amount
3360-101-0497—For local assistance, Energy Resources Conservation and Development Commission, pursuant to Section 3822 of the Public Resources Code, payable from the Local Government Geothermal Resources Revolving Subaccount, Geothermal Resources Development Account.....	3,700,000
Schedule:	
(1) 30-Development..... 3,700,000	
Provisions:	
1. Funds appropriated in this item shall be available for expenditure until June 30, 2016.	
2. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item shall be available for liquidation until June 30, 2018.	
3360-101-3211—For local assistance, Energy Resources Conservation and Development Commission, pursuant to Section 25710 of the Public Resources Code, payable from the Electric Program Investment Charge Fund.....	172,500,000
Schedule:	
(1) 30-Development..... 172,500,000	
Provisions:	
1. Funds appropriated in this item shall be available for expenditure until June 30, 2016.	
2. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item shall be available for liquidation until June 30, 2020.	
3460-001-0001—For support of Colorado River Board of California.....	0
Schedule:	
(1) 10-Protection of California's Colorado River Rights and Interests.... 1,651,000	
(2) Reimbursements..... −1,651,000	
3480-001-0001—For support of Department of Conservation, for payment to Item 3480-001-3046, payable from the General Fund.....	2,985,000
3480-001-0035—For support of Department of Conservation, for payment to Item 3480-001-3046, payable from the Surface Mining and Reclamation Account.....	2,447,000
3480-001-0042—For support of Department of Conservation, for payment to Item 3480-001-3046, payable from the State Highway Account, State Transportation Fund.....	12,000

Item		Amount
	Provisions:	
	1. The funds appropriated in this item are for the state's share of costs of the California Institute of Technology seismograph network.	
3480-001-0141	—For support of Department of Conservation, for payment to Item 3480-001-3046, payable from the Soil Conservation Fund	2,782,000
3480-001-0336	—For support of Department of Conservation, for payment to Item 3480-001-3046, payable from the Mine Reclamation Account	4,644,000
3480-001-0338	—For support of Department of Conservation, for payment to Item 3480-001-3046, payable from the Strong-Motion Instrumentation and Seismic Hazards Mapping Fund	10,885,000
3480-001-0890	—For support of Department of Conservation, for payment to Item 3480-001-3046, payable from the Federal Trust Fund	2,104,000
3480-001-0940	—For support of Department of Conservation, for payment to Item 3480-001-3046, payable from the Bosco-Keene Renewable Resources Investment Fund	1,525,000
3480-001-3025	—For support of Department of Conservation, for payment to Item 3480-001-3046, payable from the Abandoned Mine Reclamation and Minerals Fund Subaccount, Mine Reclamation Account	606,000
3480-001-3046	—For support of Department of Conservation, payable from the Oil, Gas, and Geothermal Administrative Fund	46,784,000
	Schedule:	
	(1) 10-Geologic Hazards and Mineral Resources Conservation	25,468,000
	(2) 20-Oil, Gas, and Geothermal Resources	48,712,000
	(3) 30-Land Resource Protection	9,708,000
	(4) 40.01-Administration	14,751,000
	(5) 40.02-Distributed Administration	−14,751,000
	(6) 60-Office of Mine Reclamation	7,777,000
	(7) 70-State Mining and Geology Board	1,227,000
	(8) Reimbursements	−12,154,000
	(9) Amount payable from the General Fund (Item 3480-001-0001)	−2,985,000
	(10) Amount payable from the Surface Mining and Reclamation Account (Item 3480-001-0035)	−2,447,000

Item		Amount
	(11) Amount payable from the State Highway Account, State Transportation Fund (Item 3480-001-0042)....	−12,000
	(12) Amount payable from the Soil Conservation Fund (Item 3480-001-0141).....	−2,782,000
	(13) Amount payable from the Hazardous and Idle-Deserted Well Abatement Fund (Section 3206 of the Public Resources Code).....	−225,000
	(14) Amount payable from the Mine Reclamation Account (Item 3480-001-0336).....	−4,644,000
	(15) Amount payable from the Strong-Motion Instrumentation and Seismic Hazards Mapping Fund (Item 3480-001-0338).....	−10,885,000
	(16) Amount payable from the Federal Trust Fund (Item 3480-001-0890).....	−2,104,000
	(17) Amount payable from the Bosco-Keene Renewable Resources Investment Fund (Item 3480-001-0940).....	−1,525,000
	(18) Amount payable from the Abandoned Mine Reclamation and Minerals Fund Subaccount, Mine Reclamation Account (Item 3480-001-3025).....	−606,000
	(19) Amount payable from the Acute Orphan Well Account, Oil, Gas, and Geothermal Administrative Fund (Item 3480-001-3102).....	−800,000
	(20) Amount payable from the Timber Regulation and Forest Restoration Fund (Item 3480-001-3212).....	−3,116,000
	(21) Amount payable from the Agriculture and Open Space Mapping Subaccount (Item 3480-001-6004).....	−389,000
	(22) Amount payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund (Item 3480-001-6029).....	−488,000

Item	Amount
(23) Amount payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002 (Item 3480-001-6031).....	−420,000
(24) Amount payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 (Item 3480-001-6051).....	−526,000
Provisions:	
1. Notwithstanding any other provision of law, upon approval and order of the Department of Finance, the Department of Conservation may borrow sufficient funds, from special funds that otherwise provide support for the department, to meet cashflow needs due to delays in collecting reimbursements. Any loan made by the Department of Finance pursuant to this provision may be made only if the Department of Conservation has a valid contract or certification signed by the client agency, which demonstrates that sufficient funds will be available to repay the loan. All moneys so transferred shall be repaid to the special fund as soon as possible, but not later than one year from the date of the loan.	
3480-001-3102—For support of Department of Conservation, for payment to Item 3480-001-3046, payable from the Acute Orphan Well Account, Oil, Gas, and Geothermal Administrative Fund.....	800,000
3480-001-3212—For support of Department of Conservation, for payment to Item 3480-001-3046, payable from the Timber Regulation and Forest Restoration Fund.....	3,116,000
3480-001-6004—For support of Department of Conservation, for payment to Item 3480-001-3046, payable from the Agriculture and Open Space Mapping Subaccount.....	389,000
3480-001-6029—For support of Department of Conservation, for payment to Item 3480-001-3046, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund....	488,000
3480-001-6031—For support of Department of Conservation, for payment to Item 3480-001-3046, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002.....	420,000

Item		Amount
3480-001-6051—For support of Department of Conservation, for payment to Item 3480-001-3046, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006		526,000
3480-101-6051—For local assistance, Department of Conservation, Program 30—Land Resource Protection, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006		621,000
Provisions:		
1. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2016.		
3540-001-0001—For support of Department of Forestry and Fire Protection		575,989,000
Schedule:		
(1) 10-Office of the State Fire Marshal	23,256,000	
(2) 11-Fire Protection	1,225,525,000	
(3) 12-Resource Management	80,961,000	
(4) 13-Board of Forestry and Fire Protection	1,685,000	
(5) 14-Department of Justice Legal Services	6,164,000	
(6) 20.01-Administration	77,126,000	
(7) 20.02-Distributed Administration	−74,578,000	
(8) Reimbursements	−403,537,000	
(9) Less funding provided by capital outlay	−18,403,000	
(10) Amount payable from the General Fund (Item 3540-006-0001)	−186,000,000	
(11) Amount payable from the State Emergency Telephone Number Account (Item 3540-001-0022)	−4,322,000	
(12) Amount payable from the Unified Program Account (Item 3540-001-0028)	−674,000	
(13) Amount payable from the State Fire Marshal Licensing and Certification Fund (Item 3540-001-0102)	−2,858,000	
(14) Amount payable from the California Environmental License Plate Fund (Item 3540-001-0140)	−548,000	

Item		Amount
	(15) Amount payable from the California Fire and Arson Training Fund (Item 3540-001-0198).....	−3,212,000
	(16) Amount payable from the Hazardous Liquid Pipeline Safety Fund (Item 3540-001-0209).....	−3,395,000
	(17) Amount payable from the Professional Forester Registration Fund (Item 3540-001-0300).....	−226,000
	(18) Amount payable from the Toxic Substance Control Account (Item 3540-001-0557).....	−1,500,000
	(19) Amount payable from the Federal Trust Fund (Item 3540-001-0890).....	−19,723,000
	(20) Amount payable from the Forest Resources Improvement Fund (Item 3540-001-0928).....	−9,118,000
	(21) Amount payable from the State Responsibility Area Fire Prevention Fund (Item 3540-001-3063).....	−68,980,000
	(22) Amount payable from the State Fire Marshal Fireworks Enforcement and Disposal Fund (Item 3540-001-3120).....	−617,000
	(23) Amount payable from the Building Standards Administration Special Revolving Fund (Item 3540-001-3144).....	−404,000
	(24) Amount payable from the Timber Regulation and Forest Restoration Fund (Item 3540-001-3212).....	−14,227,000
	(25) Amount payable from the Greenhouse Gas Reduction Fund (Item 3540-001-3228).....	−25,847,000
	(26) Amount payable from the Cost of Implementation Account, Air Pollution Control Fund (Item 3540-001-3237).....	−559,000
	Provisions:	
	1. Notwithstanding any other provision of law, the Director of Finance may authorize the temporary or permanent redirection of funds from this item for purposes of emergency fire suppression and detection costs and related emergency refutation costs.	

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2. Notwithstanding any other provision of law, the Director of Finance may authorize a loan from the General Fund, in an amount not to exceed 45 percent of reimbursements appropriated in this item, to the Department of Forestry and Fire Protection, provided that:
   (a) The loan is to meet cash needs resulting from the delay in receipt of reimbursements for services provided.
   (b) The loan is for a short term and shall be repaid by September 30 of the fiscal year following that in which the loan was authorized.
   (c) Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.
   (d) Within 10 days after approval, the Director of Finance shall notify the Joint Legislative Budget Committee of the loan approved pursuant to this provision.
3. The Director of Finance may adjust amounts in Schedule (2) to provide equivalent fire protection base funding changes to contract counties in accordance with Section 4130 of the Public Resources Code.
4. Notwithstanding any other provision of law, the Director of Finance may authorize a loan from the General Fund to the Department of Forestry and Fire Protection to meet cash needs resulting from the delay in receipt of revenues into the State Responsibility Area Fire Prevention Fund, provided that:
   (a) The loan is for a short term and shall be repaid by December 31 of the fiscal year following that in which the loan was authorized.
   (b) Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.
   (c) The Director of Finance may not approve the loan unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations not later than 30 days prior to the effective date of the approval, or not later

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than whatever lesser time prior to that date the chairperson of the joint committee, or his or her designee, may determine.

5. The Department of General Services, with the consent of the Department of Forestry and Fire Protection, may enter into a lease, lease-purchase agreement, or lease with a purchase option, with Riverside County for build-to-suit facilities to replace the Hemet-Ryan Air Attack Base, subject to Department of Finance approval. The agreement may contain one or more purchase options during the term of the agreement. Thirty days prior to approving any agreement pursuant to this provision, the Department of Finance shall notify the chairpersons of the committees in each house of the Legislature that consider appropriations and the Joint Legislative Budget Committee of the terms and conditions of the agreement.
6. Notwithstanding any other provision of law, the funds appropriated in this item for purposes of Division 10.5 (commencing with Section 12200) of the Public Resources Code shall be available for purposes of support or capital outlay.
7. Notwithstanding any other provision of law, the Director of Finance may adjust this item for the direct and indirect cost reimbursements received pursuant to Sections 4142 and 4144 of the Public Resources Code. Any increase shall occur no sooner than 30 days after notification in writing of the necessity of the increase to the Joint Legislative Budget Committee, or not sooner than whatever lesser time after notification the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may in each instance determine.
8. Notwithstanding any other provision of law, the Department of Forestry and Fire Protection may provide contractual services pursuant to Sections 4142 and 4144 of the Public Resources Code without an executed agreement from July to September of each fiscal year to better align contract start times with the budget process and to finalize staff benefit rates that are dependent upon actions by the California Public Employees' Retirement System and passage of the annual Budget Act.

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9. Notwithstanding any other provision of law, the Director of Finance may authorize a loan from the General Fund to the State Fire Marshal Fireworks Enforcement and Disposal Fund to meet cash needs resulting from the delay in receipt of revenues into State Fire Marshal Fireworks Enforcement and Disposal Fund, provided that:
   (a) The loan is for a short-term and shall be repaid by June 30 of the fiscal year following that in which the loan was authorized.
   (b) Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.
   (c) The Director of Finance may not approve the loan unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations not later than 30 days prior to the effective date of the approval, or not later than whatever lesser time prior to that date the chairperson of the joint committee, or his or her designee, may determine.
10. The Department of Forestry and Fire Protection may contract with the Department of General Services for environmental consultation and/or planning.
11. The Department of Finance may authorize the transfer of amount from this item to Item 3540-101-3228 in order to implement fire risk reductions and forest health activities. Within 10 days after approval, the Director of Finance shall notify the Joint Legislative Budget Committee of the transfer approved pursuant to this provision and which shall include a detail of the change in program delivery and the conditions necessitating the change.

3540-001-0022—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the State Emergency Telephone Number Account..... 4,322,000

3540-001-0028—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the Unified Program Account.... 674,000

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3540-001-0102—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the State Fire Marshal Licensing and Certification Fund	2,858,000
3540-001-0140—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the California Environmental License Plate Fund	548,000
3540-001-0198—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the California Fire and Arson Training Fund	3,212,000
3540-001-0209—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the California Hazardous Liquid Pipeline Safety Fund	3,395,000
3540-001-0300—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the Professional Forester Registration Fund	226,000
3540-001-0557—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the Toxic Substance Control Account	1,500,000
3540-001-0890—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the Federal Trust Fund	19,723,000
Provisions:	
1. Notwithstanding any other provision of law, the funds appropriated in this item for purposes of Division 10.5 (commencing with Section 12200) of the Public Resources Code shall be available for purposes of support or capital outlay.	
3540-001-0928—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the Forest Resources Improvement Fund	9,118,000
3540-001-3063—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the State Responsibility Area Fire Prevention Fund	68,980,000
Provisions:	
1. Provision 4 of Item 3540-001-0001 applies to this item.	

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3540-001-3120—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the State Fire Marshal Fireworks Enforcement and Disposal Fund..... 617,000

Provisions:

1. Provision 9 of Item 3540-001-0001 applies to this item.

3540-001-3144—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the Building Standards Administration Special Revolving Fund..... 404,000

3540-001-3212—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the Timber Regulation and Forest Restoration Fund..... 14,227,000

3540-001-3228—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the Greenhouse Gas Reduction Fund..... 25,847,000

Provisions:

1. Notwithstanding subdivision (a) of Section 1.80, funds appropriated in this item shall be available for encumbrance and expenditure until June 30, 2017, for support or local assistance, and shall be similarly available for liquidation until June 30, 2020, for fire risk reductions and forest health programs funded from the Greenhouse Gas Reduction Fund.
2. Provisions 6, 10 and 11 of Item 3540-001-0001 apply to this item.

3540-001-3237—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the Cost of Implementation Account, Air Pollution Control Fund..... 559,000

3540-003-0001—For support of Department of Forestry and Fire Protection for rental payments on lease-revenue bonds..... 15,638,000

Schedule:

(1) Base Rental and Fees..... 15,584,000
(2) Insurance..... 55,000
(3) Reimbursements..... −1,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental, fees, and insurance as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the pay-

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ment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.

2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

3540-006-0001—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001..... 186,000,000

Provisions:

1. The funds appropriated in this item shall be available for emergency fire suppression and detection costs and related emergency revegetation costs and may be used for these purposes to reimburse the main support appropriation (Item 3540-001-0001) only upon approval by the Director of Finance. The funds shall be used only for situations where budgeted Department of Forestry and Fire Protection initial attack forces are unable to cope with a wildland fire emergency, for additional fire detection capability and prepositioning of resources during periods of high fire risk, or to respond to valid requests for mutual aid by another government authority. The funds may also be used on a reimbursable basis for assistance-by-hire for fire emergencies.

2. The Director of Forestry and Fire Protection shall furnish quarterly reports on expenditures for emergency fire suppression activities to the Director of Finance, the Chairperson of the Joint Legislative Budget Committee, and the fiscal and appropriate policy committees of each house of the Legislature. The Director of Finance may authorize expenditures in excess of the amount appropriated in this item by an amount necessary to fund emergency fire suppression costs. This authorization shall occur not less than 30 days after the receipt by the Legislature of the quarterly expenditure report from the Department of Forestry and Fire Protection, or not sooner than whatever lesser time the chairperson of the joint

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committee, or his or her designee, may in each instance determine.

3540-101-3228—For local assistance, Department of Forestry and Fire Protection, for Fire Risk Reductions and Forest Health, payable from the Greenhouse Gas Reduction Fund..... 24,153,000

Provisions:

1. Notwithstanding subdivision (a) of Section 1.80, funds appropriated in this item shall be available for encumbrance and expenditure until June 30, 2017, for support or local assistance, and shall be similarly available for liquidation until June 30, 2020, for fire risk reductions and forest health programs funded from the Greenhouse Gas Reduction Fund.
2. The Department of Finance may authorize the transfer of amounts from this item to Item 3540-001-3228 in order to implement fire risk reductions and forest health activities. Within 10 days after approval, the Director of Finance shall notify the Joint Legislative Budget Committee of the transfer approved pursuant to this provision and which shall include a detail of the change in program delivery and the conditions necessitating the change.

3540-301-0668—For capital outlay, Department of Forestry and Fire Protection, payable from the Public Buildings Construction Fund Subaccount..... 5,239,000

Schedule:

(1) 30.30.160-South Operations Area Headquarters-Relocate Facility—Construction..... 4,057,000
(2) 30.40.170-Badger Forest Fire Station Replace Facility—Construction..... 1,182,000

Provisions:

1. The State Public Works Board may issue lease-revenue bonds, notes, or bond anticipation notes pursuant to Chapter 5 (commencing with Section 15830) of Part 10b of Division 3 of Title 2 of the Government Code to finance the design and construction of the project authorized by this item.
2. The Department of Forestry and Fire Protection and the State Public Works Board are authorized and directed to execute and deliver any and all leases, contracts, agreements, or other documents

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necessary or advisable to consummate the sale of bonds or otherwise effectuate the financing of the scheduled project.	
3. The State Public Works Board shall not be deemed a lead or responsible agency for purposes of the California Environmental Quality Act (Division 13 (commencing with Section 21000) of the Public Resources Code) for any activities under the State Building Construction Act of 1955 (Part 10b (commencing with Section 15800) of Division 3 of Title 2 of the Government Code). This provision does not exempt the Judicial Council from the requirements of the California Environmental Quality Act. This provision is declaratory of existing law.	
4. Notwithstanding any other provision of law, the funds appropriated in this item shall be available for encumbrance until June 30, 2016.	
3540-492—Reappropriation, Department of Forestry and Fire Protection. The amount specified in the following citations are reappropriated for the purposes provided for in those appropriations, unless otherwise specified, and shall be available for encumbrance or expenditure until June 30, 2015:	
0001—General Fund	
(1) Item 3540-001-0001, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), as reappropriated by Item 3540-492, Budget Act of 2013 (Ch. 20, Stats. 2013)	
(1) Up to $1,000,000 of the available balance in Schedule (4.5) Department of Justice Legal Services is available to pay the Department of Justice for legal services.	
3560-001-0001—For support of State Lands Commission	10,565,000
Schedule:	
(1) 10-Mineral Resources Management	11,049,000
(2) 20-Land Management	10,410,000
(3) 30.01-Executive and Administration	3,570,000
(4) 30.02-Distributed Administration	−3,570,000
(5) 40-Marine Facilities Management	11,078,000
(6) Reimbursements	−5,076,000

Item		Amount
	(6.5) Amount payable from Environmental License Plate Fund (Item 3560-001-0140).....	−133,000
	(7) Amount payable from the Marine Invasive Species Control Fund (Item 3560-001-0212).....	−3,212,000
	(8) Amount payable from the Oil Spill Prevention and Administration Fund (Item 3560-001-0320).....	−12,004,000
	(8.5) Amount payable from the School Land Bank Fund (Item 3560-001-0347).....	−1,086,000
	(9) Amount payable from the Land Bank Fund (Item 3560-001-0943)....	−461,000
	Provisions:	
	1. Notwithstanding subdivision (d) of Section 4 of Chapter 138 of the Statutes of 1964, First Extraordinary Session, all commission costs for administering the Long Beach Tidelands, exclusive of any Attorney General charges, shall be funded from revenues deposited into the General Fund pursuant to paragraph (1) of subdivision (a) of Section 6217 of the Public Resources Code.	
	2. All costs incurred to manage state school lands shall be deducted from the revenues produced by those lands and deposited into the General Fund pursuant to Section 24412 of the Education Code.	
3560-001-0140—For support of State Lands Commission, for payment to Item 3560-001-0001, payable from the Environmental License Plate Fund.....		133,000
3560-001-0212—For support of State Lands Commission, for payment to Item 3560-001-0001, payable from the Marine Invasive Species Control Fund.....		3,212,000
3560-001-0320—For support of State Lands Commission, for payment to Item 3560-001-0001, payable from the Oil Spill Prevention and Administration Fund.....		12,004,000
3560-001-0347—For support of State Lands Commission, for payment to Item 3560-001-0001, payable from the School Land Bank Fund.....		1,086,000
3560-001-0943—For support of State Lands Commission, for payment to Item 3560-001-0001, payable from the Land Bank Fund.....		461,000

Item		Amount
3600-001-0001—For support of Department of Fish and Wildlife, for payment to Item 3600-001-0200, payable from the General Fund		63,023,000
3600-001-0005—For support of Department of Fish and Wildlife, for payment to Item 3600-001-0200, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund		500,000
3600-001-0140—For support of Department of Fish and Wildlife, for payment to Item 3600-001-0200, payable from the California Environmental License Plate Fund		15,411,000
3600-001-0193—For support of Department of Fish and Wildlife, for payment to Item 3600-001-0200, payable from the Waste Discharge Permit Fund		500,000
Provisions:		
1. Of the amount appropriated in this item, and notwithstanding subdivision (c) of Section 13264, subdivision (f) of Section 13268, subdivision (k) of Section 13350, and subdivision (n) (2) of Section 13385 of the Water Code, up to $500,000 shall be from the moneys deposited into, and separately accounted for, in the Waste Discharge Permit Fund pursuant to the balance of penalty revenues generated by the imposition of liabilities pursuant to subdivision (c) of Section 13264, subdivision (f) of Section 13268, subdivision (k) of Section 13350, and subdivision (n) (2) of Section 13385 of the Water Code. The funds specified in this provision are hereby appropriated to support a program to address the environmental issues and natural resource damages associated with the cultivation of marijuana.		
3600-001-0200—For support of Department of Fish and Wildlife		112,659,000
Schedule:		
(1) 20-Biodiversity Conservation Program	100,034,000	
(2) 25-Hunting, Fishing, and Public Use	73,528,000	
(3) 30-Management of Department Lands and Facilities	59,300,000	
(4) 40-Enforcement	73,410,000	
(5) 45-Communication, Education, and Outreach	3,679,000	
(6) 50-Spill Prevention and Response	42,786,000	
(7) 61-Fish and Game Commission	1,459,000	

Item		Amount
	(8) 70.01-Administration	45,623,000
	(9) 70.02-Distributed Administration	−45,623,000
	(10) Reimbursements	−27,004,000
	(11) Amount payable from the Harbors and Watercraft Revolving Fund (Item 3600-001-0516)	−2,783,000
	(12) Amount payable from the General Fund (Item 3600-001-0001)	−63,023,000
	(13) Amount payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection (Villaraigosa-Keeley Act) Bond Fund (Item 3600-001-0005)	−500,000
	(14) Amount payable from the California Environmental License Plate Fund (Item 3600-001-0140)	−15,411,000
	(15) Amount payable from the Waste Discharge Permit Fund (Item 3600-001-0193)	−500,000
	(16) Amount payable from the Fish and Wildlife Pollution Account (Item 3600-001-0207)	−884,000
	(17) Amount payable from the California Waterfowl Habitat Preservation Account, Fish and Game Preservation Fund (Item 3600-001-0211)	−245,000
	(18) Amount payable from the Marine Invasive Species Control Fund (Item 3600-001-0212)	−1,381,000
	(19) Amount payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund (Item 3600-001-0235)	−2,120,000
	(20) Amount payable from the Oil Spill Prevention and Administration Fund (Item 3600-001-0320)	−35,378,000
	(21) Amount payable from the Environmental Enhancement Fund (Item 3600-001-0322)	−759,000
	(22) Amount payable from the Wildlife Restoration Fund (Item 3600-001-0447)	−2,535,000
	(23) Amount payable from the Federal Trust Fund (Item 3600-001-0890)	−42,228,000

Item		Amount
	(24) Amount payable from the Special Deposit Fund (Item 3600-001-0942).....	−1,660,000
	(25) Amount payable from the Hatchery and Inland Fisheries Fund (Item 3600-001-3103).....	−19,793,000
	(26) Amount payable from the Timber Regulation and Forest Restoration Fund (Item 3600-001-3212).....	−5,545,000
	(27) Amount payable from the Greenhouse Gas Reduction Fund (Item 3600-001-3228).....	−3,382,000
	(28) Amount payable from the Interim Water Supply and Water Quality Infrastructure and Management Subaccount (Item 3600-001-6027).....	−545,000
	(29) Amount payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002 (Item 3600-001-6031).....	−2,841,000
	(30) Amount payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 (Item 3600-001-6051).....	−11,861,000
	(31) Amount payable from the California Sea Otter Fund (Item 3600-001-8047).....	−186,000
	(32) Amount payable from the Salton Sea Restoration Fund (Item 3600-001-8018).....	−973,000
	Provisions:	
	1. The funds appropriated in this item may be increased with the approval of, and under the conditions set by, the Director of Finance to meet current obligations proposed to be funded in Schedules (10) and (23). The funds appropriated in this item shall not be increased until the Department of Fish and Wildlife has a valid contract, signed by the client agency, that provides sufficient funds to finance the increased authorization. This increased authorization may not be used to expand services or create new obligations. Reimbursements received under Schedules (10) and (23) shall be used in repay-	

Item	Amount
ment of any funds used to meet current obligations pursuant to this provision.	
2. The funds appropriated in this item for purposes of subdivision (n) of Section 75050 of the Public Resources Code shall continue only so long as the Bureau of Reclamation within the United States Department of the Interior continues to provide federal funds and continues to carry out federal actions to implement the settlement agreement in Natural Resources Defense Council v. Rodgers (2005) 381 F.Supp.2d 1212.	
3600-001-0207—For support of Department of Fish and Wildlife, for payment to Item 3600-001-0200, payable from the Fish and Wildlife Pollution Account.....	884,000
3600-001-0211—For support of Department of Fish and Wildlife, for payment to Item 3600-001-0200, payable from the California Waterfowl Habitat Preservation Account, Fish and Game Preservation Fund.....	245,000
3600-001-0212—For support of Department of Fish and Wildlife, for payment to Item 3600-001-0200, payable from the Marine Invasive Species Control Fund.....	1,381,000
3600-001-0235—For support of Department of Fish and Wildlife, for payment to Item 3600-001-0200, payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund.....	2,120,000
3600-001-0320—For support of Department of Fish and Wildlife, for payment to Item 3600-001-0200, payable from the Oil Spill Prevention and Administration Fund.....	35,378,000
3600-001-0322—For support of Department of Fish and Wildlife, for payment to Item 3600-001-0200, payable from the Environmental Enhancement Fund.....	759,000
3600-001-0447—For support of Department of Fish and Wildlife, Program 30—Management of Department Lands and Facilities, payable from the Wildlife Restoration Fund.....	2,535,000
3600-001-0516—For support of Department of Fish and Wildlife, for payment to Item 3600-001-0200, payable from the Harbors and Watercraft Revolving Fund.....	2,783,000
3600-001-0890—For support of Department of Fish and Wildlife, for payment to Item 3600-001-0200, payable from the Federal Trust Fund.....	42,228,000

Item	Amount
3600-001-0942—For support of Department of Fish and Wildlife, for payment to Item 3600-001-0200, payable from the Special Deposit Fund.....	1,660,000
3600-001-3103—For support of Department of Fish and Wildlife, for payment to Item 3600-001-0200, payable from the Hatchery and Inland Fisheries Fund.....	19,793,000
3600-001-3212—For support of Department of Fish and Wildlife, for payment to Item 3600-001-0200, payable from the Timber Regulation and Forest Restoration Fund.....	5,545,000
3600-001-3228—For support of Department of Fish and Wildlife, for payment to Item 3600-001-0200, payable from the Greenhouse Gas Reduction Fund....	3,382,000
3600-001-6027—For support of Department of Fish and Wildlife, for payment to Item 3600-001-0200, payable from the Interim Water Supply and Water Quality Infrastructure and Management Subaccount.....	545,000
Provisions:	
1. The amount appropriated in this item shall be available for encumbrance until June 30, 2016.	
3600-001-6031—For support of Department of Fish and Wildlife, for payment to Item 3600-001-0200, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002....	2,841,000
Provisions:	
1. The amount appropriated in this item shall be available for encumbrance until June 30, 2016.	
3600-001-6051—For support of Department of Fish and Wildlife, for payment to Item 3600-001-0200, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....	11,861,000
Provisions:	
1. The amount appropriated in this item shall be available for expenditure until June 30, 2016.	
3600-001-8018—For support of Department of Fish and Wildlife, for payment to Item 3600-001-0200, payable from the Salton Sea Restoration Fund.....	973,000
Provisions:	
1. The amount appropriated in this item shall be available for expenditure until June 30, 2016.	
3600-001-8047—For support of Department of Fish and Wildlife, for payment to Item 3600-001-0200, payable from the California Sea Otter Fund.....	186,000

Item	Amount
3600-002-6051—For transfer by the Controller upon notification by the Department of Fish and Wildlife from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 to the Salton Sea Restoration Fund....	296,000
Provisions:	
1. The amount appropriated in this item shall be available for expenditure until June 30, 2016.	
3600-011-0001—For support of Department of Fish and Wildlife, for transfer to the Fish and Game Preservation Fund.....	18,000
3600-101-0001—For local assistance, Department of Fish and Wildlife.....	576,000
Schedule:	
(1) 20-Biodiversity Conservation Program..... 576,000	
3600-101-0320—For local assistance, Department of Fish and Wildlife, Program 50-Spill Prevention and Response, payable from the Oil Spill Prevention and Administration Fund.....	1,341,000
Provisions:	
1. The funds appropriated in this item are for grants to local governments and other entities to write or update local governments' oil spill response plans, participate in oil spill drills and exercises, attend oil spill training, and to conduct other planning activities related to oil spill prevention and response.	
3600-101-0890—For local assistance, Department of Fish and Wildlife, Program 25-Hunting, Fishing, and Public Use, payable from the Federal Trust Fund.....	20,000,000
Provisions:	
1. The funds appropriated in this item are for grants to nonprofit organizations, government agencies, and Indian tribes.	
3600-101-3228—For local assistance, Department of Fish and Wildlife, Program 30-Management of Department Lands, payable from the Greenhouse Gas Reduction Fund.....	26,618,000
Provisions:	
1. The funds appropriated in this item are available for expenditure for local assistance or capital outlay until June 30, 2020.	
3600-301-3103—For capital outlay, Department of Fish and Wildlife, payable from the Hatchery and Inland Fisheries Fund.....	615,000

Item		Amount
Schedule:		
(1) 90.99.100-Minor Projects.....	615,000	
3600-401—Notwithstanding Provision 1 of Item 3600-011-0321 of the Budget Act of 2010, as added by Chapter 13 of the Statutes of 2011, the $40,000,000 loan to the General Fund will be repaid in the 2016–17 fiscal year, upon order of the Director of Finance.		
3640-001-0140—For support of Wildlife Conservation Board, for payment to Item 3640-001-0447, from the California Environmental License Plate Fund....		280,000
3640-001-0447—For support of Wildlife Conservation Board, payable from the Wildlife Restoration Fund.....		1,738,000
Schedule:		
(1) 10-Wildlife Conservation Board....	4,304,000	
(2) Reimbursements.....	−108,000	
(3) Amount payable from the California Environmental License Plate Fund (Item 3640-001-0140).....	−280,000	
(4) Amount payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund (Item 3640-001-6029).....	−737,000	
(5) Amount payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002 (Item 3640-001-6031).....	−670,000	
(6) Amount payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 (Item 3640-001-6051).....	−771,000	
3640-001-6029—For support of Wildlife Conservation Board, for payment to Item 3640-001-0447, from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund.....		737,000
3640-001-6031—For support of Wildlife Conservation Board, for payment to Item 3640-001-0447, from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002.....		670,000
3640-001-6051—For support of Wildlife Conservation Board, for payment to Item 3640-001-0447, from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....		771,000

Item	Amount
3640-301-0447—For capital outlay, Wildlife Conservation Board, payable from the Wildlife Restoration Fund.....	1,000,000
Schedule:	
(1) 80.10.010-Minor Projects..... 1,000,000	
Provisions:	
1. The funds appropriated in this item are provided in accordance with the provisions of the Wildlife Conservation Law of 1947 and, therefore, shall not be subject to State Public Works Board review.	
2. The amount appropriated in this item is available for expenditure for capital outlay or local assistance.	
3640-311-0001—For transfer by the Controller from the General Fund to the Habitat Conservation Fund.....	17,160,000
Provisions:	
1. The funds transferred in this item shall be used for purposes consistent with the requirements of the Habitat Conservation Fund.	
2. Upon approval by the Department of Finance, the amount transferred by this item may be adjusted to reflect the requirements of subdivision (a) of Section 2796 of the Fish and Game Code.	
3640-311-0235—For transfer by the Controller from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund to the Habitat Conservation Fund.....	(3,076,000)
Provisions:	
1. The funds transferred in this item shall be used for purposes consistent with the requirements of the Habitat Conservation Fund.	
2. Upon approval by the Department of Finance, the amount transferred by this item may be adjusted to reflect the requirements of subdivision (a) of Section 2796 of the Fish and Game Code.	
3640-490—Reappropriation, Wildlife Conservation Board. The balance of the appropriations provided in the following citations are reappropriated for the purposes provided for in the appropriations, and shall be available for encumbrance or expenditure until June 30, 2017:	
6031—Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002	
(1) Item 3640-301-6031, Budget Act of 2003 (Ch. 157, Stats. 2003), as reappropriated by Chs. 47	

Item Amount

and 48, Stats. 2006 and Item 3640-490(1) and Ch. 712, Stats. 2010, Item 3640-490-6031(1)
(1) 80.10.440-Colorado River Acquisition, Protection and Restoration Program
6051—The Safe Drinking Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006
(1) Item 3640-301-6051, Budget Act of 2007, (Ch. 171, Stats. 2007) as reappropriated by Item 3640-490-6051(1), Ch. 712, Stats. 2010
(1) 80.10-Wildlife Conservation Board Projects
(2) Item 3640-301-6051, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008) as reappropriated by Item 3640-490-6051(1), Ch. 33, Stats. 2011
(1) 80.10-Wildlife Conservation Board Projects
(3) Item 3640-801-6051, (Ch. 2, Stats. 2009, 7th Ex. Sess.), as reappropriated by Item 3640-491, Ch. 20, Stats. 2013
(1) 80.10-Wildlife Conservation Board Projects (Grants for Natural Community Conservation Plans for the Sacramento-San Joaquin Delta Area consistent with Public Resources Code Section 75055 and Division 3, Chapter 10, Fish and Game Code

3640-492—Reappropriation, Wildlife Conservation Board. The balance of the appropriations provided in the following citations are reappropriated for the purposes provided for in the appropriations and shall be available for encumbrance or expenditure until June 30, 2017:
6029—California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund
(1) Item 3640-302-6029, Budget Act of 2004 (Ch. 208, Stats. 2004) as reappropriated by Item 3640-491, Ch. 712, Stats. 2010
(1) 80.10.603-San Joaquin River Conservancy—Projects and Acquisitions
(2) Reimbursements
6051—Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006
(1) Item 3640-302-6051, Budget Act of 2007 (Ch. 171, Stats. 2007), as reappropriated by Item 3640-490, Ch. 712, Stats. 2010
(1) 80.10.103-San Joaquin River Conservancy—Acquisitions and Projects
(2) Reimbursements

Item		Amount
	(2) Item 3640-302-6051, Budget Act of 2010 (Ch. 712, Stats. 2010)	
	(1) 80.10.103-San Joaquin River Conservancy—Acquisitions and Projects	
	(2) Reimbursements	
3720-001-0001—For support of California Coastal Commission		11,073,000
	Schedule:	
	(1) 10-Coastal Management Program	16,153,000
	(2) 20-Coastal Energy Program	1,175,000
	(3) 30.01-Administration	2,755,000
	(4) 30.02-Distributed Administration	−2,655,000
	(5) Reimbursements	−2,462,000
	(6) Amount payable from the California Beach and Coastal Enhancement Account (Item 3720-001-0371)	−626,000
	(7) Amount payable from the Federal Trust Fund (Item 3720-001-0890)	−2,591,000
	(8) Amount payable from the Coastal Act Services Fund (Item 3720-001-3123)	−676,000
3720-001-0371—For support of California Coastal Commission, for payment to Item 3720-001-0001, payable from the California Beach and Coastal Enhancement Account, California Environmental License Plate Fund		626,000
3720-001-0890—For support of California Coastal Commission, for payment to Item 3720-001-0001, payable from the Federal Trust Fund		2,591,000
3720-001-3123—For support of California Coastal Commission, for payment to Item 3720-001-0001, payable from the Coastal Act Services Fund		676,000
3720-101-0001—For local assistance, California Coastal Commission		1,000,000
	Schedule:	
	(1) 10–Coastal Management Program	1,000,000
3720-101-0371—For local assistance, California Coastal Commission, payable from the California Beach and Coastal Enhancement Account, California Environmental License Plate Fund		754,000
	Schedule:	
	(1) 10-Coastal Management Program	754,000
3760-001-0001—For support of State Coastal Conservancy, for payment to Item 3760-001-0565, payable from the General Fund		1,067,000

Item		Amount
3760-001-0005—For support of State Coastal Conservancy, for payment to Item 3760-001-0565, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund.....		750,000
3760-001-0565—For support of State Coastal Conservancy, payable from the State Coastal Conservancy Fund.....		2,180,000
Schedule:		
(1) 10-Coastal Conservancy Programs.....	10,136,000	
(2) 90.01-Administration and Support.....	2,838,000	
(3) 90.02-Distributed Administration....	−2,838,000	
(4) Reimbursements.....	−389,000	
(5) Amount payable from the General Fund (Item 3760-001-0001).....	−1,067,000	
(6) Amount payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund (Item 3760-001-0005).....	−750,000	
(7) Amount payable from the Habitat Conservation Fund (subdivision (b) of Section 2787 of the Fish and Game Code).....	−200,000	
(8) Amount payable from the Federal Trust Fund (Item 3760-001-0890)....	−244,000	
(9) Amount payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund (Item 3760-001-6029).....	−339,000	
(10) Amount payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002 (Item 3760-001-6031).....	−767,000	
(11) Amount payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 (Item 3760-001-6051).....	−4,200,000	
3760-001-0890—For support of State Coastal Conservancy, for payment to Item 3760-001-0565, payable from the Federal Trust Fund.....		244,000

Item	Amount
3760-001-6029—For support of State Coastal Conservancy, for payment to Item 3760-001-0565, from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund.....	339,000
3760-001-6031—For support of State Coastal Conservancy, for payment to Item 3760-001-0565, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002.....	767,000
3760-001-6051—For support of State Coastal Conservancy, for payment to Item 3760-001-0565, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....	4,200,000
3760-101-0005—For local assistance, State Coastal Conservancy, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund.....	6,713,000
Provisions: 1. The funds appropriated in this item are available for encumbrance for either local assistance or capital outlay until June 30, 2017.	
3760-101-0371—For local assistance, State Coastal Conservancy, payable from the California Beach and Coastal Enhancement Account, California Environmental License Plate Fund.....	465,000
Provisions: 1. The funds appropriated in this item are available for encumbrance for either local assistance or capital outlay until June 30, 2017.	
3760-101-0565—For local assistance, State Coastal Conservancy, payable from the State Coastal Conservancy Fund.....	1,500,000
Provisions: 1. The funds appropriated in this item are available for encumbrance for either local assistance or capital outlay until June 30, 2017.	
3760-101-0593—For local assistance, State Coastal Conservancy, payable from the Coastal Access Account, State Coastal Conservancy Fund.....	500,000
Provisions: 1. The funds appropriated in this item are available for encumbrance for either local assistance or capital outlay until June 30, 2017.	
3760-101-0890—For local assistance, State Coastal Conservancy, payable from the Federal Trust Fund....	6,000,000

Item	Amount
Provisions:	
1. The funds appropriated in this item are available for encumbrance for either local assistance or capital outlay until June 30, 2017.	
3760-101-6029—For local assistance, State Coastal Conservancy, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks and Coastal Protection Fund.....	1,853,000
Schedule:	
(1) 80.97.030-Conservancy Programs.....	3,706,000
(2) Reimbursements.....	−1,853,000
Provisions:	
1. The funds appropriated in this item are available for encumbrance for either local assistance or capital outlay until June 30, 2017.	
3760-101-6031—For local assistance, State Coastal Conservancy, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002.....	15,955,000
Schedule:	
(1) 80.97.030-Conservancy Programs.....	1,611,000
(2) 80.02.032-Watershed, Water Quality Protection and Enhancement Program.....	20,491,000
(3) Reimbursements.....	−6,147,000
Provisions:	
1. The funds appropriated in this item are available for encumbrance for either local assistance or capital outlay until June 30, 2017.	
3760-101-8047—For local assistance, State Coastal Conservancy, payable from the California Sea Otter Fund.....	131,000
Provisions:	
1. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2015, and available for liquidation until June 30, 2017.	
2. Of the funds appropriated by this act from the California Sea Otter Fund to the State Coastal Conservancy, upon approval by the Department of Finance, the State Coastal Conservancy may allocate an amount not to exceed 10 percent of the appropriation to provide for the department's costs to administer the funds.	

Item	Amount
3760-311-0001—For transfer by the Controller from the General Fund to the Habitat Conservation Fund.....	4,000,000
Provisions:	
1. The funds transferred in this item shall be used for purposes consistent with the requirements of the Habitat Conservation Fund.	
2. Upon approval by the Department of Finance, the amount transferred by this item may be adjusted to reflect the requirements of subdivision (a) of Section 2796 of the Fish and Game Code.	
3780-001-0001—For support of Native American Heritage Commission.....	849,000
Schedule:	
(1) 10-Native American Heritage Commission..... 855,000	
(2) Reimbursements..... −6,000	
3790-001-0001—For support of Department of Parks and Recreation, for payment to Item 3790-001-0392.....	115,938,000
Provisions:	
1. Of the amount appropriated in this item, up to $341,000 may be used to reimburse the Department of Justice for legal services performed during the fiscal year.	
3790-001-0005—For support of Department of Parks and Recreation, for payment to Item 3790-001-0392, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection (Villaraigosa-Keeley Act) Bond Fund.....	569,000
3790-001-0140—For support of Department of Parks and Recreation, for payment to Item 3790-001-0392, payable from the California Environmental License Plate Fund.....	3,258,000
3790-001-0235—For support of Department of Parks and Recreation, for payment to Item 3790-001-0392, payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund.....	8,388,000
3790-001-0263—For support of Department of Parks and Recreation, for payment to Item 3790-001-0392, payable from the Off-Highway Vehicle Trust Fund....	67,357,000
3790-001-0392—For support of Department of Parks and Recreation, payable from the State Parks and Recreation Fund.....	169,746,000
Schedule:	
(1) For support of Department of Parks and Recreation..... 431,484,000	
(2) Boating and Waterways..... 25,479,000	

Item		Amount
	(3) Legal Services.....	341,000
	(4) Reimbursements.....	−25,015,000
	(5) Less funding provided by capital outlay.....	−4,000,000
	(6) Amount payable from the General Fund (Item 3790-001-0001)....	−115,938,000
	(7) Amount payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection (Villaraigosa-Keeley Act) Bond Fund (Item 3790-001-0005).....	−569,000
	(8) Amount payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection (Villaraigosa-Keeley Act) Bond Fund (Item 3790-003-0005).....	−12,261,000
	(9) Amount payable from the California Environmental License Plate Fund (Item 3790-001-0140).....	−3,258,000
	(10) Amount payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund (Item 3790-001-0235).....	−8,388,000
	(11) Amount payable from the Off-Highway Vehicle Trust Fund (Item 3790-001-0263).....	−67,357,000
	(12) Amount payable from the Winter Recreation Fund (Item 3790-001-0449).....	−347,000
	(13) Amount payable from the Harbors and Watercraft Revolving Fund (Item 3790-001-0516).....	−24,362,000
	(14) Amount payable from the Federal Trust Fund (Item 3790-001-0890).....	−15,793,000
	(15) Amount payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund (Item 3790-001-6029).....	−1,736,000
	(16) Amount payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002 (Item 3790-001-6031).....	−292,000

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(17) Amount payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 (Item 3790-001-6051)..... −4,572,000

(18) Amount payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 (Item 3790-003-6051)..... −3,520,000

(19) Amount payable from the Disaster Preparedness and Flood Prevention Bond Fund of 2006 (Item 3790-001-6052)..... −150,000

Provisions:

1. Of the funds appropriated in this act from special funds, other than the Off-Highway Vehicle Trust Fund and bond funds, to the Department of Parks and Recreation for local assistance grants to local agencies, the department may allocate an amount not to exceed 3.7 percent of each project's allocation, except to the extent otherwise restricted by law, to allow the department to administer its grants. Those funds shall be available for encumbrance or expenditure until June 30, 2020.
2. It is the intent of the Legislature that salaries, wages, operating expenses, and positions associated with implementing specific Department of Parks and Recreation capital outlay projects continue to be funded through capital outlay appropriations, and that these funds should also be reflected in the department's state operations budget in the Governor's Budget as a special item of expense reflecting the funding provided from the capital outlay appropriations.
3. Notwithstanding any other provision of law, the Director of Finance may authorize a loan from the General Fund, in an amount not to exceed 35 percent of reimbursements appropriated in this item to the Department of Parks and Recreation, provided that:
   (a) The loan is to meet cash needs resulting from the delay in receipt of reimbursements for services provided.
   (b) The loan is for a short term and shall be repaid by September 30, 2015.

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(c) Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.

(d) The Director of Finance may not approve the loan unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations not later than 30 days prior to the effective date of the approval, or not later than whatever lesser time prior to that effective date that the chairperson of the joint committee, or his or her designee, may determine.

4. The Department of Parks and Recreation is authorized to enter into a contract for fee collection and other services required by the department with a cooperative association that has and will continue to fund state employees on an ongoing basis.

5. Of the amount appropriated in this item, $6,000,000 shall be available for support or capital outlay, and available for expenditure and encumbrance until June 30, 2016, for water, wastewater, and sewer system projects.

3790-001-0449—For support of Department of Parks and Recreation, for payment to Item 3790-001-0392, payable from the Winter Recreation Fund..... 347,000

3790-001-0516—For support of Department of Parks and Recreation, for payment to Item 3790-001-0392, payable from the Harbors and Watercraft Revolving Fund..... 24,362,000

Provisions:

1. Notwithstanding any other provision of law, $300,000 of the funds appropriated in this item may be used for emergency repairs.

3790-001-0890—For support of Department of Parks and Recreation, for payment to Item 3790-001-0392, payable from the Federal Trust Fund..... 15,793,000

3790-001-6029—For support of Department of Parks and Recreation, for payment to Item 3790-001-0392, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund..... 1,736,000

Item	Amount
3790-001-6031—For support of Department of Parks and Recreation, payable to Item 3790-001-0392, from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002.....	292,000
3790-001-6051—For support of Department of Parks and Recreation, payable to Item 3790-001-0392, from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....	4,572,000
3790-001-6052—For support of Department of Parks and Recreation, payable to Item 3790-001-0392, from the Disaster Preparedness and Flood Prevention Bond Fund of 2006.....	150,000
3790-003-0005—For support of Department of Parks and Recreation, for payment to Item 3790-001-0392, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection (Villaraigosa-Keeley Act) Bond Fund.....	12,261,000
Provisions: 1. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2017.	
3790-003-6051—For support of Department of Parks and Recreation, for payment to Item 3790-001-0392, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....	3,520,000
Provisions: 1. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2017.	
3790-011-0062—For transfer by the Controller to the State Parks and Recreation Fund, as prescribed by subdivision (a) of Section 2107.7 of the Streets and Highways Code, for expenditure by the Department of Parks and Recreation for maintenance and repair of highways in units of the state park system, payable from the Highway Users Tax Account, Transportation Tax Fund.....	(3,400,000)
3790-012-0061—For transfer by the Controller from the Motor Vehicle Fuel Account, Transportation Tax Fund to the State Parks and Recreation Fund.....	(26,649,000)
Provisions: 1. Notwithstanding any other provision of law, the amount appropriated in this item normally transferred to the Harbors and Watercraft Revolving Fund from the Motor Vehicle Fuel Account,	

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Transportation Tax Fund, shall be available for transfer to the State Parks and Recreation Fund.	
3790-101-0263—For local assistance, Department of Parks and Recreation, payable from the Off-Highway Vehicle Trust Fund, for grants to cities, counties, federal agencies, or special districts, as specified in Section 5090.50 of the Public Resources Code, to be available for expenditure until June 30, 2017.....	26,000,000
Schedule:	
(1) 80.12-OHV Grants..... 26,000,000	
3790-101-0516—For local assistance, Department of Parks and Recreation, payable from the Harbors and Watercraft Revolving Fund.....	29,275,000
Schedule:	
(1) 80.15.010-Boating Facilities..... 18,675,000	
(a) Launching Facility Grants..... (8,275,000)	
(1) County of Sonoma-Westside Park BLF..... (1,800,000)	
(2) County of Sacramento-Upper Sunrise BLF..... (500,000)	
(3) United States Department of Agriculture, Forest Service-Gold Lake BLF..... (680,000)	
(4) Paradise Irrigation District-Paradise Lake BLF..... (670,000)	
(5) County of Los Angeles-Marina del Rey BLF.... (300,000)	
(6) City of Alameda-Encinal BLF..... (300,000)	
(7) Don Pedro Recreation Agency-Lower Blue Oaks BLF..... (300,000)	

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	(8) City of Reedley-Cricket Hollow BLF..... (225,000)	
	(9) East Bay Municipal Utility District-San Pablo BLF..... (300,000)	
	(10) Statewide-Ramp Repair and Modification..... (1,000,000)	
	(11) Statewide-Non-Motorized Boat Launching Facilities..... (1,000,000)	
	(12) Statewide-Floating Restrooms..... (300,000)	
	(13) Statewide-Signs..... (150,000)	
	(14) Statewide-Boating Needs Assessment Study..... (750,000)	
	(b) Quagga and Zebra Mussel Infestation Prevention Grants..... (2,500,000)	
	(c) Public Small Craft Harbor Loans..... (7,900,000)	
(2)	80.15.020-Boating Operations.....	11,950,000
	(a) Abandoned Watercraft Abatement Fund Grants..... (1,350,000)	
	(b) Boating Safety and Enforcement Programs..... (10,600,000)	
(3)	80.15.030-Beach Erosion Control....	2,950,000
	(a) City of Encinitas-Solano Beach Restoration Project..... (450,000)	
	(b) Ventura County-Rincon Parkway Shoreline Restoration..... (2,100,000)	

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	(c) City of Pismo Beach-Beach Erosion Control Program..... (400,000)	
	(4) Amount payable from the Abandoned Watercraft Abatement Fund (Item 3790-101-0577)..... −1,350,000	
	(5) Amount payable from the Public Beach Restoration Fund (Item 3790-101-3001)..... −2,950,000	
	Provisions:	
	1. Of the funds appropriated in Schedule (2) Boating Operations, $10,600,000 is for boating safety and enforcement programs pursuant to Section 663.7 of the Harbors and Navigation Code.	
3790-101-0577—For local assistance, Department of Parks and Recreation, for payment to Item 3790-101-0516, payable from the Abandoned Watercraft Abatement Fund.....		1,350,000
3790-101-0786—For local assistance, Department of Parks and Recreation, payable from the California Wildlife, Coastal, and Park Land Conservation Fund of 1988, to be available for expenditure until June 30, 2017.....		2,090,000
	Schedule:	
	(1) 80.25.101-San Diego County: Acquisition of Natural Lands in the Tijuana River Valley..... 2,090,000	
3790-101-0858—For local assistance, Department of Parks and Recreation, payable from the Recreational Trails Fund, to be available for expenditure until June 30, 2017.....		5,800,000
	Schedule:	
	(1) 80.12-OHV Grants..... 1,740,000	
	(2) 80.25-Recreational Grants..... 4,060,000	
	Provisions:	
	1. The funds appropriated in Schedules (1) and (2) are available for expenditure for local assistance or capital outlay.	
	2. Of the funds appropriated in this item, the Department of Parks and Recreation may allocate, to the maximum extent allowable under federal law, the amount necessary to provide for the department's costs to administer these grants.	
	3. Grants may be made to nonprofit organizations and governmental entities.	

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	4. Notwithstanding any other provision of law, the Director of Finance may authorize an intrascheduled transfer of funds in this item. The intrascheduled transfer may occur no sooner than 30 days after written notification is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.	
3790-101-0890	—For local assistance, Department of Parks and Recreation, payable from the Federal Trust Fund, to be available for expenditure until June 30, 2017.....	24,700,000
	Schedule:	
	(1) 80.15-Division of Boating and Waterways..... 6,000,000	
	(2) 80.25-Recreational Grants..... 17,000,000	
	(3) 80.30-Historic Preservation Grants..... 1,700,000	
	Provisions:	
	1. Of the amount appropriated in Schedule (1), $2,500,000 shall be for grants to local governments for boating safety and law enforcement, 15 percent of which shall be allocated according to the Department of Parks and Recreation, Division of Boating and Waterways' discretion, and 85 percent of which shall be allocated by the division in accordance with the following priorities:	
	First—To local governments that are eligible for state aid because they are spending all their local boating revenue on boating enforcement and safety, but are not receiving sufficient state funds to meet their need as calculated pursuant to Section 663.7 of the Harbors and Navigation Code.	
	Second—To local governments that are not spending all local boating revenue on boating enforcement and safety, and whose boating revenue does not equal their calculated need. Local assistance shall not exceed the difference between the calculated need and local boating revenue.	
	Third—To local governments whose boating revenue exceeds their need, but who are not spending sufficient local revenue to meet their calculated need.	

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2. The funds appropriated in Schedules (1), (2) and (3) shall be available for expenditure for local assistance or capital outlay. The term capital outlay as used in conjunction with this appropriation means the acquisition, design, or construction of improvements on land owned, or leased, by the state.			
3790-101-3001—For local assistance, Department of Parks and Recreation, for payment to Item 3790-101-0516, payable from the Public Beach Restoration Fund			2,950,000
3790-112-0516—For transfer by the Controller from the Harbors and Watercraft Revolving Fund to the Abandoned Watercraft Abatement Fund			(1,000,000)
3790-113-0516—For transfer by the Controller from the Harbors and Watercraft Revolving Fund to the Public Beach Restoration Fund			(2,950,000)
3790-301-0005—For capital outlay, Department of Parks and Recreation, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund			5,014,000
Schedule:			
	(1) 90.I6.101-San Elijo SB: Replace Main Lifeguard Tower—Construction and Equipment	5,014,000	
3790-301-0263—For capital outlay, Department of Parks and Recreation, payable from the Off-Highway Vehicle Trust Fund			17,881,000
Schedule:			
	(1) 90.A7.400-Prairie City SVRA: Barton Ranch—Acquisition	3,500,000	
	(2) 90.C7.102-Oceano Dunes SVRA: Visitor Center and Equipment Storage—Construction	6,104,000	
	(3) 90.EH.114-Hungry Valley SVRA: Vehicle Wash Station—Preliminary plans, working drawings and construction	1,064,000	
	(4) 90.RS.206-Statewide: OHV Minor Projects	765,000	
	(5) 90.7C.105-Oceano Dunes SVRA: Pismo SB Sediment Track-out Prevention—Preliminary plans	80,000	
	(6) 90.7C.400-Oceano Dunes SVRA: Le Grande Tract—Acquisition	5,000,000	

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	(7) 90.7K.108-Carnegie SVRA: Vehicle Wash Station—Preliminary plans, working drawings and construction..... 1,368,000	
	Provisions:	
	1. Notwithstanding any other provision of law, the funds appropriated in Schedules (3), (5), and (7) of this item shall be available for encumbrance until June 30, 2016.	
3790-301-0516	—For capital outlay, Department of Parks and Recreation, payable from the Harbors and Watercraft Revolving Fund.....	2,177,000
	Schedule:	
	(1) 90.3J.101-McArthur-Burney Falls SP: Ramp and Boarding Float Replacement—Preliminary plans..... 45,000	
	(2) 90.3U.101-Bidwell-Sacramento River SP: Irvine Finch Ramp Repair & Extension—Preliminary plans.... 78,000	
	(3) 90.6F.105-Angel Island SP: East Garrison Mooring Field—Preliminary plans..... 31,000	
	(4) 90.RS.207-Statewide: Minor Capital Outlay Program..... 2,023,000	
	Provisions:	
	1. Notwithstanding any other provision of law, the funds appropriated for preliminary plans in this item shall be available for encumbrance until June 30, 2016.	
3790-301-0890	—For capital outlay, Department of Parks and Recreation, payable from the Federal Trust Fund.....	318,000
	Schedule:	
	(1) 90.8W.101-South Yuba River SP: Historic Covered Bridge—Preliminary plans and working drawings.... 318,000	
	Provisions:	
	1. Notwithstanding any other provision of law, the funds appropriated in this item shall be available for encumbrance until June 30, 2016.	
3790-301-6051	—For capital outlay, Department of Parks and Recreation, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....	28,083,000

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Schedule:

(1) 90.CT.100-Fort Ord Dunes SP: New Campground and Beach Access—Construction..... 19,176,000

(2) 90.IJ.103-Old Town San Diego SHP: Building Demolition and IPU—Working drawings and construction..... 7,643,000

(3) 90.EF.101-El Capitan SB: Construct New Lifeguard Operations Facility—Preliminary plans..... 723,000

(4) 90.42.103-MacKerricher SP: Replace Water Treatment System—Preliminary plans..... 541,000

Provisions:

1. Notwithstanding any other provision of law, the funds appropriated in Schedule (4) of this item shall be available for expenditure until June 30, 2016.

3790-401—Notwithstanding Provision 1 of Item 3790-011-0263, Budget Act of 2008, as added by Chapter 2 of the 2009–10 Third Extraordinary Session, and amended by Item 3790-401, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), the $90,000,000 loan to the General Fund will be repaid beginning in the 2016–17 fiscal year upon order of the Director of Finance.

3790-490—Reappropriation, Department of Parks and Recreation. The amount specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2015:

0392—State Parks and Recreation Fund

(1) Up to $6,000,000 in Item 3790-001-0392, Budget Act of 2013 (Ch. 20, Stats. 2013) shall be available for support or capital outlay for water, wastewater, and sewer system projects.

3790-496—Reversion, Department of Parks and Recreation. As of June 30, 2014, the unencumbered balances of the appropriations provided in the following citations shall revert to the fund from which the appropriations were made:

6051—Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006

(1) ltem 3790-301-6051, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)

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(1) 90.EF.101-El Capitan State Beach: Construct New Lifeguard Headquarters—Construction and equipment

3810-001-0140—For support of Santa Monica Mountains Conservancy, payable from the California Environmental License Plate Fund..... 312,000

Schedule:

(1) 10-Santa Monica Mountains Conservancy..... 827,000

(2) Amount payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund (Item 3810-001-6029)..... −78,000

(3) Amount payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002 (Item 3810-001-6031)..... −71,000

(4) Amount payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 (Item 3810-001-6051)..... −366,000

Provisions:

1. (a) The Santa Monica Mountains Conservancy shall not encumber state-appropriated funds for the purchase or acquisition of real property directly or through any public agency intermediary, including the State Public Works Board, that requires the payment of interest costs, or late fees or penalties, unless the conservancy certifies all of the following: (1) that the purchase is necessary to implement an acquisition identified in the high-priority category of the work program submitted annually to the Legislature pursuant to Section 33208 of the Public Resources Code, or amendments made thereto, (2) that the purchase agreement does not involve interest payments or terms in excess of those that the State Public Works Board may enter into pursuant to Section 15854.1 of the Government Code, and (3) that the purchase agreement does not commit the state to future appropriations.

(b) The Santa Monica Mountains Conservancy shall report periodically to the Legislature,

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but no less frequently than twice yearly, concerning the status of any purchases certified as required in (a) and the amount of state funds thus far encumbered for interest, penalties, or other principal surcharges.	
3810-001-6029—For support of Santa Monica Mountains Conservancy, for payment to Item 3810-001-0140, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund	78,000
3810-001-6031—For support of Santa Monica Mountains Conservancy, for payment to Item 3810-001-0140, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002	71,000
3810-001-6051—For support of Santa Monica Mountains Conservancy, for payment to Item 3810-001-0140, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006	366,000
3810-301-0005—For capital outlay, Santa Monica Mountains Conservancy, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund	650,000
Schedule:	
(1) 50.20.001-Capital Outlay Acquisitions	650,000
Provisions:	
1. The Santa Monica Mountains Conservancy may encumber funds for either capital outlay or local assistance grants until June 30, 2017. The Conservancy shall not encumber funds for any grant not approved by the office of the Attorney General.	
2. The Santa Monica Mountains Conservancy shall issue grants from this appropriation only in accordance with the General Obligation Bond Law and the specific provisions of the bond funds from which appropriations have been made, and according to advice it has received from the office of the Attorney General, and, if appropriate, from the office of the Treasurer, respecting the permissible use of bond funds available to the Conservancy.	
3. Any time that the office of the Attorney General concludes that any use of bond funds has not been consistent with the advice provided by the Attorney General, the Santa Monica Mountains	

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Conservancy shall follow the instructions of the Attorney General with respect to recovery, refund, or other settlement.

3810-301-6029—For capital outlay, Santa Monica Mountains Conservancy, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund..... 750,000

Schedule:

(1) 50.20-Capital Outlay and Local Assistance..... 750,000

Provisions:

1. The Santa Monica Mountains Conservancy may encumber funds for either capital outlay or local assistance grants until June 30, 2017. The conservancy shall not encumber funds for any grant not previously approved by the office of the Attorney General.
2. The Santa Monica Mountains Conservancy shall issue from this appropriation only in accordance with the General Obligation Bond Law and the specific provisions of the bond funds from which appropriations have been made, and according to advice it has received from the office of the Attorney General, and, if appropriate, from the office of the State Treasurer, respecting the permissible use of bond funds available to the conservancy.
3. Any time that the office of the Attorney General concludes that any use of bond funds has not been consistent with the advice provided by the Attorney General, the Santa Monica Mountains Conservancy shall follow the instructions of the Attorney General with respect to recovery, refund, or other settlement.

3810-301-6031—For capital outlay, Santa Monica Mountains Conservancy, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002..... 550,000

Schedule:

(1) 50.20-Capital Outlay and Local Assistance..... 550,000

Provisions:

1. The Santa Monica Mountains Conservancy may encumber funds for either capital outlay or local assistance grants until June 30, 2017. The conservancy shall not encumber funds for any grant

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not previously approved by the office of the Attorney General.

2. The Santa Monica Mountains Conservancy shall issue from this appropriation only in accordance with the General Obligation Bond Law and the specific provisions of the bond funds from which appropriations have been made, and according to advice it has received from the office of the Attorney General, and, if appropriate, from the office of the State Treasurer, respecting the permissible use of bond funds available to the conservancy.

3. Any time that the office of the Attorney General concludes that any use of bond funds has not been consistent with the advice provided by the Attorney General, the Santa Monica Mountains Conservancy shall follow the instructions of the Attorney General with respect to recovery, refund, or other settlement.

3810-301-6051—For capital outlay, Santa Monica Mountains Conservancy, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006..... 4,500,000

Schedule:

(1) 50.20-Capital Outlay and Local Assistance..... 4,500,000

Provisions:

1. The Santa Monica Mountains Conservancy may encumber funds for either capital outlay or local assistance grants until June 30, 2017. The conservancy shall not encumber funds for any grant not previously approved by the office of the Attorney General.

2. The Santa Monica Mountains Conservancy shall issue grants from this appropriation only in accordance with the State General Obligation Bond Law and the specific provisions of the bond funds from which appropriations have been made, and according to advice it has received from the office of the Attorney General, and, if appropriate, from the office of the State Treasurer, respecting the permissible use of bond funds available to the conservancy.

3. Any time that the office of the Attorney General concludes that any use of bond funds has not been consistent with the advice provided by the

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Attorney General, the Santa Monica Mountains Conservancy shall follow the instructions of the Attorney General with respect to recovery, refund, or other settlement.		
3810-495—Reversion, Santa Monica Mountains Conservancy. As of June 30, 2014, the unencumbered balances of the appropriations provided in the following citations shall revert to the balances of the funds from which the appropriations were made:		
6029—California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund		
(1) Item 3810-001-6029, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)		
6031—Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002		
(1) Item 3810-001-6031, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)		
6051—Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006		
(1) Item 3810-001-6051, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)		
3820-001-0001—For support of San Francisco Bay Conservation and Development Commission.....		4,084,000
Schedule:		
(1) 10-Bay Conservation and Development.....	6,175,000	
(2) Reimbursements.....	−1,792,000	
(3) Amount payable from the Bay Fill Clean-up and Abatement Fund (Item 3820-001-0914).....	−299,000	
3820-001-0914—For support of San Francisco Bay Conservation and Development Commission, for payment to Item 3820-001-0001, payable from the Bay Fill Clean-up and Abatement Fund.....		299,000
3825-001-0140—For support of San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy, payable from the California Environmental License Plate Fund.....		353,000
Schedule:		
(1) 10-San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy.....	751,000	

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	(2) Amount payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund (Item 3825-001-6029).....	−151,000
	(3) Amount payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002 (Item 3825-001-6031).....	−154,000
	(4) Amount payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 (Item 3825-001-6051).....	−93,000
3825-001-6029—For support of San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy, for payment to Item 3825-001-0140, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund.....		151,000
3825-001-6031—For support of San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy, for payment to Item 3825-001-0140, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002.....		154,000
3825-001-6051—For support of San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy, for payment to Item 3825-001-0140, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....		93,000
3825-491—Reappropriation, San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy. The balances of the appropriations provided in the following citations reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2017:		
6051— Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006		
(1) Item 3825-301-6051, Budget Act of 2011 (Ch. 33, Stats. 2011)		
3830-001-0104—For support of San Joaquin River Conservancy, for payment to Item 3830-001-0140, payable from the San Joaquin River Conservancy Fund.....		130,000

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3830-001-0140—For support of San Joaquin River Conservancy, payable from the California Environmental License Plate Fund			308,000
Schedule:			
(1) 10-San Joaquin River Conservancy		675,000	
(2) Amount payable from the San Joaquin River Conservancy Fund (Item 3830-001-0104)		−130,000	
(3) Amount payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 (Item 3830-001-6051)		−237,000	
3830-001-6051—For support of San Joaquin River Conservancy, for payment to Item 3830-001-0140, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006			237,000
3830-301-0104—For capital outlay, San Joaquin River Conservancy, payable from the San Joaquin River Conservancy Fund			0
Schedule:			
(1) 20-Capital Outlay Acquisitions and Improvement Projects		1,000,000	
(2) Reimbursements		−1,000,000	
Provisions:			
1. The funds appropriated in this item are available for expenditure for capital outlay or local assistance until June 30, 2017.			
3835-001-0140—For support of Baldwin Hills Conservancy, payable from the California Environmental License Plate Fund			373,000
Schedule:			
(1) 10-Baldwin Hills Conservancy		589,000	
(2) Amount payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund (Item 3835-001-6029)		−115,000	
(3) Amount payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 (Item 3835-001-6051)		−101,000	

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3835-001-6029—For support of Baldwin Hills Conservancy, for payment to Item 3835-001-0140, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund....			115,000
3835-001-6051—For support of Baldwin Hills Conservancy, for payment to Item 3835-001-0140, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....			101,000
3835-301-6051—For capital outlay, Baldwin Hills Conservancy, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....			3,120,000
Schedule:			
	(1) 20-Capital Outlay Acquisition and Improvement Program.....	3,120,000	
Provisions:			
1. The funds appropriated in this item are available for expenditure for capital outlay or local assistance until June 30, 2017.			
3835-495—Reversion, Baldwin Hills Conservancy. As of June 30, 2014, the unencumbered balances of the appropriations provided in the following citations shall revert to the fund balances of the funds from which the appropriations were made:			
6051—Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006			
(1) Item 3835-301-6051, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007), as reappropriated by Item 3835-490, Budget Act of 2010 (Ch. 712, Stats. 2010)			
3840-001-0140—For support of Delta Protection Commission, payable from the California Environmental License Plate Fund.....			975,000
Schedule:			
	(1) 10-Delta Protection.....	1,438,000	
	(2) Reimbursements.....	−82,000	
	(3) Amount payable from the Harbors and Watercraft Revolving Fund (Item 3840-001-0516).....	−381,000	
3840-001-0516—For support of Delta Protection Commission, for payment to Item 3840-001-0140, payable from the Harbors and Watercraft Revolving Fund.....			381,000

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3845-001-0140—For support of San Diego River Conservancy, payable from the California Environmental License Plate Fund		350,000
Schedule:		
(1) 10-San Diego River Conservancy	350,000	
3845-301-0140—For capital outlay, San Diego River Conservancy, payable from the California Environmental License Plate Fund		0
Schedule:		
(1) 20-Capital Outlay Acquisition and Enhancement Projects	1,000,000	
(2) Reimbursements	−1,000,000	
Provisions:		
1. The funds appropriated in this item are available for expenditure or encumbrance for capital outlay or local assistance until June 30, 2017.		
3850-001-0140—For support of Coachella Valley Mountains Conservancy, payable from the California Environmental License Plate Fund		286,000
Schedule:		
(1) 10-Coachella Valley Mountains Conservancy	507,000	
(2) Reimbursements	−131,000	
(3) Amount payable from the Coachella Valley Mountains Conservancy Fund (Item 3850-001-0296)	−30,000	
(4) Amount payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 (Item 3850-001-6051)	−60,000	
3850-001-0296—For support of Coachella Valley Mountains Conservancy, for payment to Item 3850-001-0140, payable from the Coachella Valley Mountains Conservancy Fund		30,000
3850-001-6051—For support of Coachella Valley Mountains Conservancy, for payment to Item 3850-001-0140, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006		60,000
3855-001-0140—For support of Sierra Nevada Conservancy, payable from the California Environmental License Plate Fund		4,578,000
Schedule:		
(1) 10-Sierra Nevada Conservancy	4,884,000	
(2) Reimbursements	−50,000	

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	(3) Amount payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 (Item 3855-001-6051)..... −256,000	
3855-001-6051	—For support of Sierra Nevada Conservancy, for payment to Item 3855-001-0140, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....	256,000
3855-101-6051	—For local assistance, Sierra Nevada Conservancy, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....	1,550,000
	Provisions:	
	1. The funds appropriated in this item shall be available for encumbrance until June 30, 2017.	
3855-495	—Reversion, Sierra Nevada Conservancy. As of June 30, 2014, the unencumbered balances of the appropriations provided in the following citations shall revert to the fund balances from which the appropriations were made.	
	6051—Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006	
	(1) Item 3855-101-6051, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007), as reappropriated by Item 3855-490, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.), and as reappropriated by Item 3855-490, Budget Act of 2011 (Ch. 33, Stats. 2011)	
	(2) Item 3855-101-6051, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008), as reappropriated by Item 3855-490, Budget Act of 2011 (Ch. 33, Stats. 2011)	
3860-001-0001	—For support of Department of Water Resources.....	54,910,000
	Schedule:	
	(1) 10-Continuing Formulation of the California Water Plan..... 60,863,000	
	(2) 20-Implementation of the State Water Resources Development System..... 4,106,000	
	(3) 30-Public Safety and Prevention of Damage..... 110,397,000	

Item		Amount
(4)	35-Central Valley Flood Protection Board	13,795,000
(5)	40-Services	7,510,000
(6)	45-California Energy Resources Scheduling (CERS)	23,235,000
(7)	50.01-Management and Administration	88,704,000
(8)	50.02-Distributed Management and Administration	−88,704,000
(9)	Reimbursements	−37,525,000
(10)	Amount payable from the California Environmental License Plate Fund (Item 3860-001-0140)	−921,000
(11)	Amount payable from the Energy Resources Programs Account (Item 3860-001-0465)	−2,641,000
(12)	Amount payable from the Sacramento Valley Water Management and Habitat Protection Subaccount (Item 3860-001-0544)	−26,000
(13)	Amount payable from the California Safe Drinking Water Fund of 1988 (Item 3860-001-0793)	−109,000
(14)	Amount payable from the Federal Trust Fund (Item 3860-001-0890)	−12,840,000
(15)	Amount payable from the Dam Safety Fund (Item 3860-001-3057)	−12,005,000
(16)	Amount payable from the Department of Water Resources Electric Power Fund (Item 3860-001-3100)	−23,235,000
(17)	Amount payable from the Greenhouse Gas Reduction Fund (Item 3860-001-3228)	−1,000,000
(18)	Amount payable from the Cost of Implementation Account, Air Pollution Control Fund (Item 3860-001-3237)	−330,000
(19)	Amount payable from the Safe Drinking Water, Clean Water, Watershed Protection, and Flood Protection Bond Fund (Item 3860-001-6001)	−358,000

Item		Amount
	(20) Amount payable from the Flood Protection Corridor Subaccount (Item 3860-001-6005).....	−100,000
	(21) Amount payable from the Urban Stream Restoration Subaccount (Item 3860-001-6007).....	−45,000
	(22) Amount payable from the Yuba Feather Flood Protection Subaccount (Item 3860-001-6010).....	−400,000
	(23) Amount payable from the Water Conservation Account (Item 3860-001-6023).....	−198,000
	(24) Amount payable from the Conjunctive Use Subaccount (Item 3860-001-6025).....	−50,000
	(25) Amount payable from the Bay-Delta Multipurpose Water Management Subaccount (Item 3860-001-6026).....	−4,346,000
	(26) Amount payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002 (Item 3860-001-6031).....	−5,269,000
	(27) Amount payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 (Item 3860-001-6051).....	−12,319,000
	(28) Amount payable from the Disaster Preparedness and Flood Prevention Bond Fund of 2006 (Item 3860-001-6052).....	−51,279,000
	Provisions:	
	1. The amounts appropriated in Items 3860-001-0001 to 3860-001-6052, inclusive, shall be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts as the Department of Finance may authorize, including cooperative work with other agencies.	
	2. The funds appropriated in this item for purposes of subdivision (n) of Section 75050 of the Public Resources Code may be expended only so long as the United States Bureau of Reclamation continues to provide federal funds and continues to carry out federal actions to implement the settlement agreement in Natural Resources De-	

Item	Amount
fense Council v. Rodgers (E.D. Cal. 2005) 381 F.Supp.2d 1212.	
3860-001-0140—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the California Environmental License Plate Fund	921,000
3860-001-0465—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Energy Resources Programs Account	2,641,000
3860-001-0544—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Sacramento Valley Water Management and Habitat Protection Subaccount	26,000
3860-001-0793—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the California Safe Drinking Water Fund of 1988	109,000
3860-001-0890—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Federal Trust Fund	12,840,000
3860-001-3057—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Dam Safety Fund	12,005,000
3860-001-3100—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Department of Water Resources Electric Power Fund	23,235,000
3860-001-3228—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Greenhouse Gas Reduction Fund	1,000,000
Provisions: 1. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2016, and available for liquidation until June 30, 2018.	
3860-001-3237—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Cost of Implementation Account, Air Pollution Control Fund	330,000
3860-001-6001—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Safe Drinking Water, Clean Water, Watershed Protection, and Flood Protection Bond Fund	358,000

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3860-001-6005—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Flood Protection Corridor Subaccount.....	100,000
3860-001-6007—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Urban Stream Restoration Subaccount.....	45,000
3860-001-6010—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Yuba Feather Flood Protection Subaccount.....	400,000
3860-001-6023—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Water Conservation Account.....	198,000
3860-001-6025—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Conjunctive Use Subaccount.....	50,000
3860-001-6026—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Bay-Delta Multipurpose Water Management Subaccount.....	4,346,000
3860-001-6031—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002....	5,269,000
3860-001-6051—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....	12,319,000
3860-001-6052—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Disaster Preparedness and Flood Prevention Bond Fund of 2006.....	51,279,000
3860-002-0001—For support of Department of Water Resources, for annual payment related to Coordination Proceeding Special Title (Rule 1550(b)) February 20, 1986, Flood Cases (Paterno v. State of California (2003) 113 Cal.App.4th 998).....	45,037,000
Provisions: 1. This item is for the payment of the settlement entered into by the State of California and the plaintiffs of the Coordination Proceeding Special Title (Rule 1550(b)) February 20, 1986, Flood Cases (Paterno v. State of California (2003) 113 Cal.App.4th 998), that was ultimately acquired	

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by Merrill Lynch & Co. and allows for repayment over a 10-year period ending in 2015. Interest payments are due each December 1 and June 1. A principal payment is due each June 1.

2. Because the judgment terms include a variable interest rate, the precise amounts of the payments that will come due cannot be determined with certainty beforehand. In the event that the actual total payments for this item exceed the amount appropriated in this item, the Director of Finance is hereby authorized to increase this item in an amount necessary to pay the full required amount. The Director of Finance shall notify the Joint Legislative Budget Committee 30 days prior to the expenditure of any additional funds from this item.

3. In the event that the actual total payments for this item are less than the amount appropriated, the excess funds will revert to the General Fund on June 30, 2014.

3860-003-0001—For support of Department of Water Resources..... 1,000,000

Provisions:

1. The Department of Water Resources shall notify the Joint Legislative Budget Committee within 30 days of expending funds from this item for flood emergency response.

2. The Department of Water Resources is authorized to use funds from this item only for emergency response if they are spent on activities to respond to a flood emergency event pursuant to the criteria identified in the Water Resources Engineering Memorandum Process. These criteria will specify conditions where an imminent threat of system failure has been identified based on (a) forecasts of riverflows to exceed flood stage or overtop levees or banks, (b) water flowing through a levee carrying sediment, or (c) the determination by a geotechnical engineer or flood-fight specialist that there is a need for immediate levee or flood control structure repair or stabilization to prevent failure. The department shall notify the Chairperson of the Joint Legislative Budget Committee of the flood emergency criteria developed by the department and provide a copy of the final Water Resources

Item		Amount
	Engineering Memorandum to the chairperson of the joint committee 30 days prior to adoption.	
	3. The Department of Water Resources may access funds from this item only for a period of seven days for each event following the identification of a flood emergency event.	
	4. If additional funds are needed beyond the amount appropriated in this item, the Department of Finance is authorized to transfer funds from Item 9840-001-0001 to this item, pursuant to Provision 5 of Item 9840-001-0001.	
	5. The Department of Water Resources may transfer funds from this item back to the original source, either Item 3860-001-0001 or 9840-001-0001, if the department has determined that the funds are not ultimately needed for emergency response activities.	
3860-101-3228—For local assistance, Department of Water Resources, payable from the Greenhouse Gas Reduction Fund		9,000,000
Provisions:		
	1. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2016, and available for liquidation until June 30, 2018.	
3860-101-6029—For local assistance, Department of Water Resources, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund, for the Davis-Woodland Water Supply Project		0
Schedule:		
	(1) 10-Continuing Formulation of the California Water Plan	790,000
	(2) Reimbursements	−790,000
3860-101-6031—For local assistance, Department of Water Resources, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002		5,400,000
Provisions:		
	1. Of the amount appropriated in this item, $5,000,000 for the Safe Drinking Water Administration Program shall be available for encumbrance or expenditure until June 30, 2016.	
3860-101-6051—For local assistance, Department of Water Resources, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006		509,100,000

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3860-101-6052—For local assistance, Department of Water Resources, payable from the Disaster Preparedness and Flood Prevention Bond Fund of 2006.....			63,000,000
3860-301-3228—For capital outlay, Department of Water Resources, payable from the Greenhouse Gas Reduction Fund.....			10,000,000
Schedule:			
(1) 20.20.212-Water-Energy Efficiency Projects.....		10,000,000	
3860-301-6051—For capital outlay, Department of Water Resources, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....			26,400,000
Schedule:			
(1) 20.20.217-Perris Dam Remediation.....		26,400,000	
3860-301-6052—For capital outlay, Department of Water Resources, payable from the Disaster Preparedness and Flood Prevention Bond Fund of 2006.....			19,156,000
Schedule:			
(1) 30.95.135-West Sacramento Project (GRR).....	130,000		
(2) 30.95.302-Sutter Basin Feasibility Study.....	80,000		
(3) 30.95.310-Lower Cache Creek, Yolo County, Woodland Area Project.....	817,000		
(4) 30.95.311-Folsom Dam Modifications Project.....	25,759,000		
(5) 30.95.320-Lower San Joaquin River Regional Project.....	241,000		
(6) Reimbursements-Lower Cache Creek, Yolo County, Woodland Area Project.....	−250,000		
(7) Reimbursements-Folsom Dam Modifications Project.....	−7,621,000		
Provisions:			
1. The funds appropriated in this item may be expended for relocations and acquisition of land, easements, and rights-of-way, including, but not limited to, borrow pits, spoil areas, and easements for levees, clearing, flood control works, and flowage, and for appraisals, surveys, and engineering studies necessary for the completion or operation of the projects in the Sacramento and San Joaquin watersheds as authorized by Section 8617.1 and Chapters 1 (commencing			

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with Section 12570), 2 (commencing with Section 12639), 3 (commencing with Section 12800), 3.5 (commencing with Section 12840), and 4 (commencing with Section 12850) of Part 6 of Division 6 of the Water Code. Notwithstanding paragraph (1) of subdivision (a) of Section 12582.7 and Section 12585.5 of the Water Code, prior to state and federal authorization of the project and appropriation of federal construction funds by Congress and subsequent to submittal of a report to the Legislature pursuant to Section 12582.7 of the Water Code. The amounts appropriated in this item may be expended for state costs associated with preconstruction design and engineering work conducted by the federal government and others.

2. Funds appropriated in this item may also be expended for the evaluation, repair, rehabilitation, reconstruction, or replacement of flood protection facilities consistent with subdivision (a) of Section 5096.821 of the Public Resources Code; for study, evaluation, improvement, and addition of facilities to provide enhanced levels of flood protection consistent with subdivision (b) of Section 5096.821 of the Public Resources Code; or for the protection, creation, and enhancement of flood protection corridors and bypasses consistent with Section 5096.825 of the Public Resources Code.

3. Funds appropriated in this item may also be used for any of the following:

(a) Advances to the federal government, or payments to the federal government or others for incidental construction or reconstruction items that are an obligation of the state in connection with the completion or operation of the projects and for materials.

(b) Flood protection-related activities of the state associated with construction, reconstruction, relocation, or alterations to levees, other flood control works, highways, railroads, bridges, power lines, communication lines, pipelines, irrigation works, and other structures and facilities, and for appraisals, surveys, mitigation and engineering studies incidental thereto.

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(c) Flood protection-related planning studies, surveys, preliminary plans, drawings, acquisitions, relocations, rights-of-way, construction, construction supervision, contract administration, and other work activities to be performed by Department of Water Resources personnel and contractors for completion of the projects.

4. Funds appropriated in this item may be used to implement the projects identified in this item without arrangements with the federal government while making reasonable efforts to obtain funding from the federal government in advance or by arranging to perform work which is a federal responsibility prior to the availability of federal appropriations with the intention that the costs will be reimbursed or eligible for credit by the federal government as provided in Public Law 99-662, Section 104, November 17, 1986; Public Law 90-483, Section 215, August 13, 1968; or other applicable law.

5. Notwithstanding Section 26.00, funds may be transferred, with the approval of the Department of Finance, among projects specified in this item and other Department of Water Resources flood protection-related major capital outlay projects with an active appropriation. The Director of Finance shall notify, in writing, the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, within 30 days or such lesser time as the chairperson of the joint committee, or his or her designee, may determine, prior to any transfer.

6. Payments from a local sponsor may be received by the Department of Water Resources and may be advanced to the federal government.

3860-302-6052—For capital outlay, Department of Water Resources, payable from the Disaster Preparedness and Flood Prevention Bond Fund of 2006..... 12,000,000

Schedule:

(1) 30.95.140-Delta Flood Emergency Preparedness, Response, and Recovery Project..... 12,000,000

3860-495—Reversions, Department of Water Resources. As of June 30, 2014, the amounts specified below of the appropriations provided in the following cita-

Item		Amount
	tions shall revert to the funds from which the appropriations were made:	
	6010—Yuba Feather Flood Protection Subaccount	
	(1) Item 3860-001-6010, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012).....	207,137
	6031—Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002	
	(1) Item 3860-001-6031, Budget Act of 2010 (Ch. 712, Stats. 2010), as reappropriated by Item 3860-490, Budget Act of 2011 (Ch. 33, Stats. 2011), and Item 3860-491, Budget Act of 2013 (Ch. 20, Stats. 2013), and partially reverted by Item 3860-495, Budget Act of 2013 (Ch. 20, Stats. 2013).....	8,014,574
	6051—Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Bond Act of 2006	
	(1) Paragraph (4) of subdivision (b) of Section 83002 of the Water Code (Sec. 6, Ch. 1, 2007–08 2nd Ex. Sess.) as partially reverted by Item 3860-495, Budget Act of 2010 (Ch. 712, Stats. 2010), and reappropriated by Item 3860-490, Budget Act of 2010 (Ch.712, Stats. 2010), and Item 3860-491, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012).....	1,797,833
	(2) Paragraph (5) of subdivision (b) of Section 83002 of the Water Code (Sec. 6, Ch. 1, 2007–08 2nd Ex. Sess.), as partially reappropriated by Item 3860-490, Budget Act of 2010 (Ch. 712, Stats. 2010), and Item 3860-491, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012).....	10,000,000

Item		Amount
	(3) Item 3860-101-6051, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008), as reappropriated by Item 3860-492, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.), Item 3860-490, Budget Act of 2011 (Ch. 33, Stats. 2011), and Item 3860-493, Budget Act of 2013 (Ch. 20, Stats. 2013).....	57,911,046
	(4) Item 3860-001-6051, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012).....	1,227,166
	6052—Disaster Preparedness and Flood Prevention Bond Act of 2006	
	(1) Item 3860-301-6052, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007), as reappropriated by Item 3860-491, Budget Act of 2010 (Ch. 712, Stats. 2010)	
	(3) 30.95.260-South Sacramento County Streams.....	21,985
	(5) 30.95.328-American River Watershed, Folsom Dam Raise Project.....	209,955
	(6) 30.95.330-American River Watershed, Folsom Dam Raise Project, Bridge Element.....	1,611,943
	(2) Item 3860-302-6052, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007), as reappropriated by Item 3860-491, Budget Act of 2010 (Ch. 712, Stats. 2010), Item 3860-494, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), and partially reverted by Item 3860-496, Budget Act of 2013 (Ch. 20, Stats. 2013)	
	(1) 30.95.130-West Sacramento Project.....	400,485
	(2) 30.95.340-Systemwide Levee Evaluations and Repairs.....	6,048,670

Item		Amount
(3)	Item 3860-001-6052, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008), as reappropriated by Item 3860-492, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.), Item 3860-490, Budget Act of 2011 (Ch. 33, Stats. 2011), and partially reverted by Item 3860-496, Budget Act of 2013 (Ch. 20, Stats. 2013)....	4,233,445
(4)	Item 3860-101-6052, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008), as reappropriated by Item 3860-492, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.), Item 3860-490, Budget Act of 2011 (Ch. 33, Stats. 2011), and Item 3860-493, Budget Act of 2013 (Ch. 20, Stats. 2013).....	38,364,846
(5)	Item 3860-301-6052, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008), as partially reappropriated by Item 3860-492, Budget Act of 2011 (Ch. 33, Stats. 2011), Item 3860-492, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), and Item 3860-494, Budget Act of 2013 (Ch. 20, Stats. 2013)	
(1.2)	30.95.251-Marysville Ring Levee Reconstruction Project.....	6,633,545
(6)	Item 3860-302-6052, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008), as partially reappropriated by Item 3860-492, Budget Act of 2011 (Ch. 33, Stats. 2011), and Item 3860-494, Budget Act of 2013 (Ch. 20, Stats. 2013)	
(1.5)	30.95.206-Natomas Levee Improvement Program Early Implementation Project.....	54,081
(2)	30.95.340-Systemwide Levee Evaluations and Repairs.....	245,568

Item		Amount
	(7) Item 3860-001-6052, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.), as reappropriated by Item 3860-490, Budget Act of 2010 (Ch. 712, Stats. 2010), and Item 3860-491, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012).....	18,651,645
	(8) Item 3860-302-6052, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.), as reappropriated by Item 3860-492, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)	
	(2) 30.95.340-Systemwide Levee Evaluation and Repairs.....	25,332,136
	(9) Item 3860-001-6052, Budget Act of 2010 (Ch. 712, Stats. 2010), as reappropriated by Item 3860-490, Budget Act of 2011 (Ch. 33, Stats. 2011), and Item 3860-491, Budget Act of 2013 (Ch. 20, Stats. 2013)....	7,868,883
	(10) Item 3860-001-6052, Budget Act of 2010 (Ch. 712, Stats. 2010) Provision 1.....	305,493
	(11) Item 3860-101-6052, Budget Act of 2010 (Ch. 712, Stats. 2010), as reappropriated by Item 3860-490, Budget Act of 2011 (Ch. 33, Stats. 2011), and Item 3860-491, Budget Act of 2013 (Ch. 20, Stats. 2013)....	1,347,500
	(12) Item 3860-301-6052, Budget Act of 2010 (Ch. 712, Stats. 2010), as partially reappropriated by Item 3860-492, Budget Act of 2011 (Ch. 33, Stats. 2011), and Item 3860-492, Budget Act of 2013 (Ch. 20, Stats. 2013)	
	(2) 30.95.130-West Sacramento Project.....	1,388,000
	(3) 30.95.155-Mid-Valley Levee Reconstruction.....	1,542,996
	(4) 30.95.250-Yuba River Basin Project.....	849,231
	(5) 30.95.260-South Sacramento County Streams.....	371,725
	(5.5) 30.95.280-Terminus Dam, Lake Kaweah.....	1,236,999
	(8) 30.95.311-Folsom Dam Modifications Project.....	1,258,273

Item	Amount
(13) Item 3860-302-6052, Budget Act of 2010 (Ch. 712, Stats. 2010), as partially reappropriated by Item 3860-492, Budget Act of 2013 (Ch. 20, Stats. 2013)	
(1) 30.95.340-Systemwide Levee Evaluations and Repairs.....	8,623,719
(14) Item 3860-001-6052, Budget Act of 2011 (Ch. 33, Stats. 2011), as reappropriated by Item 3860-491, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), and partially reverted by Item 3860-496, Budget Act of 2013 (Ch. 33, Stats. 2013).....	10,889,750
(15) Item 3860-101-6052, Budget Act of 2011 (Ch. 33, Stats. 2011), as reappropriated by Item 3860-491, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012).....	40,000,000
(16) Item 3860-301-6052, Budget Act of 2011 (Ch. 33, Stats. 2011), as reappropriated by Item 3860-492, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)	
(9) 30.95.305.207-Rock Creek/Keefer Slough: Feasibility Study.....	195,614
(11) 30.95.314-Frazier Creek/Strathmore Creek: Feasibility Study.....	190,824
(12) 30.95.315-White River/Deer Creek: Feasibility Study.....	207,006
(17) Item 3860-001-6052, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), as reappropriated by Item 3860-491, Budget Act of 2013 (Ch. 20, Stats. 2013).....	15,952,425
(18) Item 3860-101-6052, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), as reappropriated by Item 3860-491, Budget Act of 2013 (Ch. 20, Stats. 2013).....	3,067,053
(19) Item 3860-301-6052, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), as partially reappropriated by Item 3860-492, Budget Act of 2013 (Ch. 20, Stats. 2013)	
(2) 30.95.135-West Sacramento Project (GRR).....	679,336

Item		Amount
(4) 30.95.302-Sutter Basin Feasibility Study	208,567	
(5) 30.95.305-Rock Creek/Keefer Slough: Feasibility Study	417,841	
(6) 30.95.310-Lower Cache Creek, Yolo County, Woodland Area Project	36,353	
(8) 30.95.314-Frazier Creek/Strathmore Creek: Feasibility Study	567,653	
(9) 30.95.315-White River/Deer Creek: Feasibility Study	570,000	
(11) 30.95.320-Lower San Joaquin River	346,366	
(12) 30.95.327-Sacramento River Flood Control System Evaluation	390,000	
(20) Item 3860-001-6052, Budget Act of 2013 (Ch. 20, Stats. 2013)	11,500,000	
(21) Item 3860-101-6052, Budget Act of 2013 (Ch. 20, Stats. 2013)	15,000,000	
3875-001-0001—For support of Sacramento-San Joaquin Delta Conservancy		822,000
Schedule:		
(1) 10-Sacramento-San Joaquin Delta Conservancy	1,686,000	
(2) Reimbursements	−500,000	
(3) Amount payable from the California Environmental License Plate Fund (Item 3875-001-0140)	−78,000	
(4) Amount payable from the Federal Trust Fund (Item 3875-001-0890)	−286,000	
3875-001-0140—For support of Sacramento-San Joaquin Delta Conservancy, for payment to Item 3875-001-0001, payable from the California Environmental License Plate Fund		78,000
3875-001-0890—For support of Sacramento-San Joaquin Delta Conservancy, for payment to Item 3875-001-0001, payable from the Federal Trust Fund		286,000
3885-001-0001—For support of the Delta Stewardship Council, payable from the General Fund		9,728,000
Schedule:		
(1) 10-Delta Stewardship Council	17,093,000	
(2) Reimbursements	−4,600,000	
(3) Amount payable from the California Environmental License Plate Fund (Item 3885-001-0140)	−765,000	

Item		Amount
	(4) Amount payable from the Federal Trust Fund (Item 3885-001-0890).... −1,000,000	
	(5) Amount payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002 (Item 3885-001-6031)..... −1,000,000	
3885-001-0140	—For support of the Delta Stewardship Council, for payment to Item 3885-001-0001, payable from the California Environmental License Plate Fund.....	765,000
3885-001-0890	—For support of the Delta Stewardship Council, for payment to Item 3885-001-0001, payable from the Federal Trust Fund.....	1,000,000
3885-001-6031	—For support of the Delta Stewardship Council, for payment to Item 3885-001-0001, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002....	1,000,000
	CALIFORNIA ENVIRONMENTAL PROTECTION AGENCY	
3900-001-0044	—For support of State Air Resources Board, payable from the Motor Vehicle Account, State Transportation Fund.....	117,990,000
	Schedule:	
	(1) 15-Mobile Source..... 434,510,000	
	(2) 25-Stationary Source..... 44,788,000	
	(3) 32-Climate Change..... 45,626,000	
	(4) 30.01-Program Direction and Support..... 18,605,000	
	(5) 30.02-Distributed Program Direction and Support..... −18,605,000	
	(6) Reimbursements..... −14,549,000	
	(7) Amount payable from the Air Pollution Control Fund (Item 3900-001-0115)..... −45,414,000	
	(8) Amount payable from the Vehicle Inspection and Repair Fund (Item 3900-001-0421)..... −16,041,000	
	(9) Amount payable from the Air Toxics Inventory and Assessment Account (Item 3900-001-0434)..... −995,000	
	(10) Amount payable from the Federal Trust Fund (Item 3900-001-0890)..... −16,536,000	
	(11) Amount payable from the Oil, Gas, and Geothermal Administrative Fund (Item 3900-001-3046)..... −1,304,000	

Item		Amount
	(12) Amount payable from the Nontoxic Dry Cleaning Incentive Trust Fund (Item 3900-001-3070).....	−414,000
	(13) Amount payable from the Air Quality Improvement Fund (Item 3900-001-3119).....	−26,055,000
	(14) Amount payable from the Greenhouse Gas Reduction Fund (Item 3900-001-3228).....	−7,385,000
	(15) Amount payable from the Cost of Implementation Account, Air Pollution Control Fund (Item 3900-001-3237).....	−36,241,000
	(16) Amount payable from the Cost of Implementation Account, Air Pollution Control Fund (Item 3900-002-3237.....	−2,000,000
	(17) Amount payable from the California Ports Infrastructure, Security, and Air Quality Improvement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006 (Item 3900-001-6054).....	−240,000,000
3900-001-0115	—For support of State Air Resources Board, for payment to Item 3900-001-0044, payable from the Air Pollution Control Fund.....	45,414,000
3900-001-0421	—For support of State Air Resources Board, for payment to Item 3900-001-0044, payable from the Vehicle Inspection and Repair Fund.....	16,041,000
3900-001-0434	—For support of State Air Resources Board, for payment to Item 3900-001-0044, payable from the Air Toxics Inventory and Assessment Account.....	995,000
3900-001-0890	—For support of State Air Resources Board, for payment to Item 3900-001-0044, payable from the Federal Trust Fund.....	16,536,000
3900-001-3046	—For support of State Air Resources Board, for payment to Item 3900-001-0044, payable from the Oil, Gas, and Geothermal Administrative Fund.....	1,304,000
3900-001-3070	—For support of State Air Resources Board, for payment to Item 3900-001-0044, payable from the Nontoxic Dry Cleaning Incentive Trust Fund.....	414,000

Item	Amount
3900-001-3119—For support of State Air Resources Board, for payment to Item 3900-001-0044, payable from the Air Quality Improvement Fund.....	26,055,000
3900-001-3228—For support of State Air Resources Board, for payment to Item 3900-001-0044, payable from the Greenhouse Gas Reduction Fund.....	7,385,000
3900-001-3237—For support of State Air Resources Board, for payment to Item 3900-001-0044, payable from the Cost of Implementation Account, Air Pollution Control Fund.....	36,241,000
3900-001-6054—For support of State Air Resources Board, for payment to Item 3900-001-0044, payable from the California Ports Infrastructure, Security, and Air Quality Improvement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....	240,000,000
Provisions:	
1. Notwithstanding Section 16304.1 of the Government Code, the funds appropriated in this item shall be available for encumbrance until June 30, 2017, and be available for liquidation of encumbrances until June 30, 2020.	
3900-002-3237—For support of State Air Resources Board, for payment to Item 3900-001-0044, payable from the Cost of Implementation Account, Air Pollution Control Fund.....	2,000,000
3900-101-0044—For local assistance, State Air Resources Board, for assistance to counties in the operation of local air pollution control districts, payable from the Motor Vehicle Account, State Transportation Fund.....	10,111,000
Schedule:	
(1) 35-Subvention.....	10,111,000
Provisions:	
1. It is the intent of the Legislature that funds appropriated in this item shall not be used to reduce the fees paid by permittees to the local air quality management and air pollution control districts.	
3900-101-0115—For local assistance, State Air Resources Board, payable from the Air Pollution Control Fund.....	69,000,000
3900-101-3228—For local assistance, State Air Resources Board, Program 32-Climate Change, payable from the Greenhouse Gas Reduction Fund.....	197,266,000
Provisions:	
1. Notwithstanding Section 16304.1 of the Government Code, the funds appropriated in this item	

Item	Amount
shall be available for encumbrance until June 30, 2017, and be available for liquidation of encumbrances until June 30, 2020.	
3930-001-0106—For support of Department of Pesticide Regulation, payable from the Department of Pesticide Regulation Fund	56,625,000
Schedule:	
(1) 10-Pesticide Programs 59,708,000	
(2) 20.01-Administration 10,986,000	
(3) 20.02-Distributed Administration −10,986,000	
(4) Reimbursements −600,000	
(5) Amount payable from the California Environmental License Plate Fund (Item 3930-001-0140) −471,000	
(6) Amount payable from the Federal Trust Fund (Item 3930-001-0890) −2,012,000	
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
3930-001-0140—For support of Department of Pesticide Regulation, for payment to Item 3930-001-0106, payable from the California Environmental License Plate Fund	471,000
3930-001-0890—For support of Department of Pesticide Regulation, for payment to Item 3930-001-0106, payable from the Federal Trust Fund	2,012,000
3940-001-0001—For support of State Water Resources Control Board, for payment to Item 3940-001-0439, payable from the General Fund	22,647,000
Provisions:	
1. Of this amount, $981,000 is to reimburse the Department of Public Health, for costs associated with the State Water Resources Control Board operations at the Department of Public Health's Richmond Laboratory.	
3940-001-0028—For support of State Water Resources Control Board, for payment to Item 3940-001-0439, payable from the Unified Program Account	608,000
3940-001-0129—For support of State Water Resources Control Board, for payment to Item 3940-001-0439, payable from the Water Certification Special Account	455,000

Item		Amount
3940-001-0179—For support of State Water Resources Control Board, for payment to Item 3940-001-0439, payable from the Environmental Laboratory Improvement Fund		3,151,000
	Provisions:	
	1. Of this amount, $7,000 is to reimburse the Department of Public Health, for costs associated with the State Water Resources Control Board operations at the Department of Public Health's Richmond Laboratory.	
3940-001-0193—For support of State Water Resources Control Board, for payment to Item 3940-001-0439, payable from the Waste Discharge Permit Fund		114,240,000
	Provisions:	
	1. Of the amount appropriated in this item, and notwithstanding subdivision (c) of Section 13264, subdivision (f) of Section 13268, subdivision (k) of Section 13350, and subdivision (n) (2) of Section 13385 of the Water Code, up to $1,800,000 shall be from the moneys deposited into, and separately accounted for, in the Waste Discharge Permit Fund pursuant to the balance of penalty revenues generated by the imposition of liabilities pursuant to subdivision (c) of Section 13264, subdivision (f) of Section 13268, subdivision (k) of Section 13350, and subdivision (n) (2) of Section 13385 of the Water Code. The funds specified in this provision are hereby appropriated to support a pilot program to address the environmental issues and natural resource damages associated with the cultivation of marijuana.	
3940-001-0212—For support of State Water Resources Control Board, for payment to Item 3940-001-0439, payable from the Marine Invasive Species Control Fund		101,000
3940-001-0235—For support of State Water Resources Control Board, for payment to Item 3940-001-0439, payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund		680,000
3940-001-0247—For support of State Water Resources Control Board, for payment to Item 3940-001-0439, payable from the Drinking Water Operator Certification Special Account		1,955,000
3940-001-0306—For support of State Water Resources Control Board, for payment to Item 3940-001-0439, payable from the Safe Drinking Water Account		15,285,000

Item	Amount
3940-001-0387—For support of State Water Resources Control Board, for payment to Item 3940-001-0439, payable from the Integrated Waste Management Account, Integrated Waste Management Fund.....	4,821,000
3940-001-0419—For support of State Water Resources Control Board, for payment to Item 3940-001-0439, payable from the Water Recycling Subaccount.....	1,160,000
3940-001-0422—For support of State Water Resources Control Board, for payment to Item 3940-001-0439, payable from the Drainage Management Subaccount.....	528,000
Provisions:	
1. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated for administration pursuant to Section 78642 of the Water Code.	
3940-001-0424—For support of State Water Resources Control Board, for payment to Item 3940-001-0439, payable from the Seawater Intrusion Control Subaccount.....	228,000
Provisions:	
1. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated for administration pursuant to Section 79149.2 of the Water Code.	
3940-001-0436—For support of State Water Resources Control Board, for payment to Item 3940-001-0439, payable from the Underground Storage Tank Tester Account.....	64,000
3940-001-0439—For support of State Water Resources Control Board, payable from the Underground Storage Tank Cleanup Fund.....	233,206,000
Schedule:	
(1) 10-Water Quality.....	460,124,000
(2) 15-Drinking Water.....	29,609,000
(3) 20-Water Rights.....	13,864,000
(4) 25-Department of Justice Legal Services.....	1,217,000
(5) 30.01-Administration.....	28,123,000
(6) 30.02-Distributed Administration.....	−28,123,000
(7) Reimbursements.....	−13,296,000
(8) Amount payable from the General Fund (Item 3940-001-0001).....	−22,647,000
(9) Amount payable from the Unified Program Account (Item 3940-001-0028).....	−608,000

Item		Amount
	(10) Amount payable from the Water Certification Special Account (Item 3940-001-0129).....	−455,000
	(11) Amount payable from the Environmental Laboratory Improvement Fund (Item 3940-001-0179).....	−3,151,000
	(12) Amount payable from the Waste Discharge Permit Fund (Item 3940-001-0193).....	−114,240,000
	(13) Amount payable from the Marine Invasive Species Control Fund (Item 3940-001-0212).....	−101,000
	(14) Amount payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund (Item 3940-001-0235).....	−680,000
	(15) Amount payable from the Drinking Water Operator Certification Special Account (Item 3940-001-0247).....	−1,955,000
	(16) Amount payable from the Safe Drinking Water Account (Item 3940-001-0306).....	−15,285,000
	(17) Amount payable from the Integrated Waste Management Account, Integrated Waste Management Fund (Item 3940-001-0387).....	−4,821,000
	(18) Amount payable from the Water Recycling Subaccount (Item 3940-001-0419).....	−1,160,000
	(19) Amount payable from the Drainage Management Subaccount (Item 3940-001-0422).....	−528,000
	(20) Amount payable from the Seawater Intrusion Control Subaccount (Item 3940-001-0424).....	−228,000
	(21) Amount payable from the Underground Storage Tank Tester Account (Item 3940-001-0436).....	−64,000
	(22) Amount payable from the 1984 State Clean Water Bond Fund (Item 3940-001-0740).....	−314,000
	(23) Amount payable from the Federal Trust Fund (Item 3940-001-0890).....	−47,241,000

Item		Amount
(24)	Amount payable from the Oil, Gas, and Geothermal Administrative Fund (Item 3940-001-3046).....	−6,177,000
(25)	Amount payable from the Water Rights Fund (Item 3940-001-3058).....	−13,314,000
(26)	Amount payable from the Wastewater Operator Certification Fund (Item 3940-001-3160).....	−1,282,000
(27)	Amount payable from the Timber Regulation and Forest Restoration Fund (Item 3940-001-3212).....	−2,557,000
(28)	Amount payable from the Cost of Implementation Account, Air Pollution Control Fund (Item 3940-001-3237).....	−570,000
(29)	Amount payable from the Santa Ana River Watershed Subaccount (Item 3940-001-6016).....	−250,000
(30)	Amount payable from the State Revolving Fund Loan Subaccount (Item 3940-001-6020).....	−629,000
(31)	Amount payable from the Wastewater Construction Grant Subaccount (Item 3940-001-6021).....	−430,000
(32)	Amount payable from the Clean Water, Clean Air, Coastal Protection Fund (Item 3940-001-6029)....	−300,000
(33)	Amount payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002 (Item 3940-001-6031).....	−1,301,000
(34)	Amount payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 (Item 3940-001-6051).....	−5,101,000
(35)	Amount payable from the Petroleum Underground Storage Tank Financing Account (Item 3940-001-8026).....	−614,000
(36)	Amount payable from the State Water Pollution Control Revolving Fund Administration Fund (Item 3940-001-9739).....	−12,309,000

Item	Amount
Provisions:	
1. Notwithstanding any other provision of law, upon approval and order of the Director of Finance, the State Water Resources Control Board may borrow sufficient funds for cash purposes from special funds that otherwise provide support for the board. Any such loans are to be repaid with interest at the rate earned in the Pooled Money Investment Account.	
2. The amount appropriated in Program (25) shall be used to reimburse the Department of Justice for legal services. In addition to the amount in Program (25), upon order of the Director of Finance, any non-General Fund Budget Act item for support of the State Water Resources Control Board may be augmented to reimburse the Department of Justice for legal services. No augmentation shall be made sooner than 30 days after the Joint Legislative Budget Committee has been notified in writing.	
3940-001-0740—For support of State Water Resources Control Board, for payment to Item 3940-001-0439, payable from the 1984 State Clean Water Bond Fund	314,000
3940-001-0890—For support of State Water Resources Control Board, for payment to Item 3940-001-0439, payable from the Federal Trust Fund	47,241,000
3940-001-3046—For support of State Water Resources Control Board, for payment to item 3940-001-0439, payable from the Oil, Gas, and Geothermal Administrative Fund	6,177,000
3940-001-3058—For support of State Water Resources Control Board, for payment to Item 3940-001-0439, payable from the Water Rights Fund	13,314,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
3940-001-3160—For support of State Water Resources Control Board, for payment to Item 3940-001-0439, payable from the Wastewater Operator Certification Fund	1,282,000
3940-001-3212—For support of State Water Resources Control Board, for payment to Item 3940-001-0439, payable from the Timber Regulation and Forest Restoration Fund	2,557,000

Item	Amount
3940-001-3237—For support of State Water Resources Control Board, for payment to Item 3940-001-3237, payable from the Cost of Implementation Account, Air Pollution Control Fund	570,000
3940-001-6016—For support of State Water Resources Control Board, for payment to Item 3940-001-0439, payable from the Santa Ana River Watershed Subaccount	250,000
3940-001-6020—For support of State Water Resources Control Board, for payment to Item 3940-001-0439, payable from the State Revolving Fund Loan Subaccount	629,000
3940-001-6021—For support of State Water Resources Control Board, for payment to Item 3940-001-0439, payable from the Wastewater Construction Grant Subaccount	430,000
3940-001-6029—For support of State Water Resources Control Board, for payment to Item 3940-001-0439, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund	300,000
3940-001-6031—For support of State Water Resources Control Board, for payment to Item 3940-001-0439, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002	1,301,000
3940-001-6051—For support of State Water Resources Control Board, for payment to Item 3940-001-0439, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006	5,101,000
3940-001-8026—For support of State Water Resources Control Board, for payment to Item 3940-001-0439, payable from the Petroleum Underground Storage Tank Financing Account	614,000
3940-001-9739—For support of State Water Resources Control Board, for payment to Item 3940-001-0439, payable from the State Water Pollution Control Revolving Fund Administration Fund	12,309,000
3940-101-0193—For local assistance, State Water Resources Control Board, for Program 10-Water Quality, payable from the Waste Discharge Permit Fund	1,800,000
3940-101-0419—For local assistance, State Water Resources Control Board, for Program 10-Water Quality, payable from the Water Recycling Subaccount, to be available for expenditure until June 30, 2017	2,500,000

Item	Amount
3940-101-3145—For local assistance, State Water Resources Control Board, for Program 10-Water Quality, payable from the Underground Storage Tank Petroleum Contamination Orphan Site Clean Fund, to be available for expenditure until June 30, 2017....	18,650,000
3940-101-3147—For local assistance, State Water Resources Control Board, for Program 10-Water Quality, payable from the State Water Pollution Control Revolving Fund Small Community Grant Fund, to be available for expenditure until June 30, 2017.....	8,000,000
3940-101-6013—For local assistance, State Water Resources Control Board, for Program 10-Water Quality, payable from the Watershed Protection Subaccount, to be available for expenditure until June 30, 2017.....	1,942,000
3940-101-6019—For local assistance, State Water Resources Control Board, for Program 10-Water Quality, payable from the Nonpoint Source Pollution Control Subaccount, to be available for expenditures until June 30, 2017.....	14,091,000
3940-101-6022—For local assistance, State Water Resources Control Board, for Program 10-Water Quality, payable from the Coastal Nonpoint Source Control Subaccount, to be available for expenditure until June 30, 2017.....	7,324,000
3940-101-6031—For local assistance, State Water Resources Control Board, for Program 10-Water Quality, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002, to be available for expenditure until June 30, 2017.....	4,726,000
3940-101-6051—For local assistance, State Water Resources Control Board, for Program 10-Water Quality, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006, to be available for expenditure until June 30, 2017.....	36,147,000
3940-101-8026—For local assistance, State Water Resources Control Board, for Program 10-Water Quality, payable from the Petroleum Underground Storage Tank Financing Account.....	8,000,000

Item	Amount
3940-111-6031—For local assistance, State Water Resources Control Board, for Program 10-Water Quality, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002, to be available for expenditure until June 30, 2017. The Department of Finance may adjust the appropriation in this item to reflect the amount reverted in Item 3940-495.....	1,744,000
3940-111-6051—For local assistance, State Water Resources Control Board, for Program 10-Water Quality, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006, to be available for expenditure until June 30, 2017. The Department of Finance may adjust the appropriation in this item to reflect the amount reverted in Item 3940-495.....	62,611,000
3940-115-6051—For local assistance, State Water Resources Control Board, for Program 10-Water Quality, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006, to be available for expenditure until June 30, 2017.....	45,750,000
3940-401—The balances of the appropriations provided for in the following items shall be transferred to the State Water Resources Control Board, as of June 30, 2014, to carry out the liquidation of these appropriations:	
Items 4265-001-0129, 4265-001-0179, 4265-003-0179, 4265-001-0247, 4265-001-0306, 4265-501-0625, 4265-501-0626, 4265-501-0628, 4265-601-0628, 4265-111-0629, 4265-501-7500, 4265-001-6031, 4265-111-6031, 4265-115-6031, 4265-001-6051, 4265-111-6051, 4265-115-0890, 4265-116-0890, Budget Act of 2009 (Chapter 1, Statutes of 2009)	
Items 4265-001-0129, 4265-001-0179, 4265-003-0179, 4265-001-0247, 4265-001-0306, 4265-501-0625, 4265-501-0626, 4265-501-0628, 4265-601-0628, 4265-111-0629, 4265-501-7500, 4265-001-6031, 4265-111-6031, 4265-115-6031, 4265-001-6051, 4265-111-6051, 4265-601-6051, 4265-115-0890, 4265-116-0890, Budget Act of 2010 (Chapter 712, Statutes of 2010)	
Items 4265-001-0129, 4265-001-0179, 4265-003-0179, 4265-001-0247, 4265-001-0306, 4265-501-0625, 4265-501-0626, 4265-501-0628, 4265-601-0628, 4265-111-0629, 4265-501-7500, 4265-001-	

Item Amount

6031, 4265-111-6031, 4265-115-6031, 4265-001-6051, 4265-111-6051, 4265-115-0890, 4265-116-0890, Budget Act of 2011 (Chapter 33, Statutes of 2011)

Items 4265-001-0129, 4265-001-0179, 4265-003-0179, 4265-001-0247, 4265-001-0306, 4265-501-0625, 4265-501-0626, 4265-501-0628, 4265-601-0628, 4265-111-0629, 4265-501-7500, 4265-001-6031, 4265-111-6031, 4265-115-6031, 4265-001-6051, 4265-111-6051, 4265-115-0890, 4265-116-0890, Budget Act of 2012 (Chapters 21 and 29, Statutes of 2012)

Items 4265-001-0129, 4265-001-0179, 4265-003-0179, 4265-001-0247, 4265-001-0306, 4265-501-0625, 4265-501-0626, 4265-501-0628, 4265-601-0628, 4265-111-0629, 4265-501-7500, 4265-001-6031, 4265-111-6031, 4265-115-6031, 4265-001-6051, 4265-111-6051, 4265-115-0890, 4265-116-0890, Budget Act of 2013 (Chapter 20, Statutes of 2013)

3940-403—Notwithstanding Provision 1 of Item 4265-011-0247, Budget Act of 2008 (Chapters 268 and 269, Stats. 2008), as amended by Item 4265-402, Budget Act of 2010 (Ch. 712, Stats. 2010), Item 4265-402, Budget Act of 2012 (Chapters 21 and 29, Stats. 2012), Item 4265-402, Budget Act of 2013 (Ch. 20, Stats. 2013) the $1,600,000 loan to the General Fund will be repaid no later than June 30, 2018, upon order of the Director of Finance.

3940-490—Reappropriation, State Water Resources Control Board. As of June 30, 2014, the balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2017.

6013—Watershed Protection Account

(1) Item 3940-101-6013, Budget Act of 2005 (Ch. 38/39, Stats 2005), as reappropriated by Item 3940-490, Budget Act of 2010 (Ch. 712, Stats. 2010)

(2) Item 3940-101-6013, Budget Act of 2006 (Ch. 47/48, Stats. 2006), as reappropriated by Item 3940-490, Budget Act of 2010 (Ch. 712, Stats. 2010)

6031—Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002

Item | Amount

(1) Item 3940-101-6031, Budget Act of 2005 (Ch. 38/39, Stats. 2005), as reappropriated by Item 3940-490, Budget Act of 2010 (Ch. 712, Stats. 2010)
(2) Item 3940-101-6031, Budget Act of 2006 (Ch. 47/48, Stats. 2006), as reappropriated by Item 3940-490, Budget Act of 2010 (Ch. 712, Stats. 2010)

6051—Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006
(1) Item 3940-101-6051, Budget Act of 2008 (Ch. 268/269, Stats. 2008), as reappropriated by Item 3940-490, Budget Act of 2011 (Ch. 33, Stats. 2011)

3940-491—Reappropriation, State Water Resources Control Board. As of June 30, 2014, the balance of the appropriation provided in the following citation is reappropriated for the purposes provided for in that appropriation and shall be available for expenditure until June 30, 2017.

3147—State Water Pollution Control Revolving Fund Small Community Grant Fund
(1) Item 3940-101-3147, Budget Act of 2012 (Chapters 21 and 29, Statutes of 2012)

3940-495—Reversion, State Water Resources Control Board. As of June 30, 2014, the unencumbered balance of the appropriations provided in the following citations shall revert to the balance in the funds from which the appropriations were made:

3145—Underground Storage Tank Petroleum Contamination Orphan Site Cleanup Fund
(1) Item 3940-101-3145, Budget Act of 2009 (Ch. 1, Stats. 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.), as reappropriated by Item 3940-492, Budget Act of 2011 (Ch.33, Stats. 2011), as reappropriated by Item 3940-490, Budget Act of 2013 (Ch. 20, Stats. 2013)
(2) Item 3940-101-3145, Budget Act of 2010 (Ch. 712, Stats. 2010), as reappropriated by Item 3940-490, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), as reappropriated by Item 3940-490, Budget Act of 2013 (Ch. 20, Stats. 2013)

6021—Wastewater Construction Grant Subaccount
(1) Item 3940-101-6021, Budget Act of 2013 (Ch. 20, Stats. 2013)

Item	Amount
6031—Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002	
(1) Item 3940-001-6031, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)	
(2) Item 3940-001-6031, Budget Act of 2013 (Ch. 20, Stats. 2013)	
6051—Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006	
(1) Item 3940-001-6051, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)	
(2) Item 3940-001-6051, Budget Act of 2013 (Ch. 20, Stats. 2013)	
3960-001-0001—For support of Department of Toxic Substances Control, for payment to Item 3960-001-0014.....	21,184,000
Provisions:	
1. The Director of Toxic Substances Control may expend from this item: (a) $12,526,000 for the following activities at the federal Stringfellow Superfund site: (1) operation and maintenance of pretreatment plants to treat contaminated groundwater extracted from the site, (2) site maintenance and groundwater monitoring, and (3) implementation of work to stabilize the site.	
2. Notwithstanding any other provision of law, the funds appropriated for removal and remedial action at the federal Stringfellow Superfund site shall be available for encumbrance for three fiscal years subsequent to the fiscal year in which the funds are appropriated, and disbursements in liquidation of encumbrances shall be pursuant to Section 16304.1 of the Government Code.	
3. Of the amount appropriated in this item, $2,387,000 shall be used for the purposes of emergency response activity pursuant to Section 25354 of the Health and Safety Code, in lieu of the appropriation made pursuant to that section.	
4. The amount appropriated in this item includes $6,271,000 for emergency response activities at the BKK Landfill. This appropriation is subject to the condition that, to the extent that funds are expended for purposes for which any private or public entity is or may be held financially liable, the Department of Toxic Substances Control shall take all reasonable actions to recover the	

Item		Amount
	amount of that expenditure from one or more of those entities, and that the amounts so recovered be paid to the General Fund in reimbursement of the amount of that expenditure. Additionally, those recovered funds shall be spent before funds from the General Fund, consistent with the language in any settlement agreements between the department and the potentially responsible parties.	
	5. As of June 30, 2015, or earlier, any unexpended funds in Provision 4 shall revert to the General Fund if the Director of Toxic Substances Control and the Director of Finance agree that sufficient funds have been provided by the other potentially responsible parties.	
	6. The Director of Toxic Substances Control shall send a letter notifying the chairpersons of the fiscal committees of each house of the Legislature that act on the department's budget and the Legislative Analyst's Office within 30 days of receiving any moneys from potentially responsible parties for the BKK Landfill.	
3960-001-0014—For support of Department of Toxic Substances Control, payable from the Hazardous Waste Control Account		55,713,000
Schedule:		
(1) 12-Site Mitigation and Brownfields Reuse	89,982,000	
(2) 13-Hazardous Waste Management	69,127,000	
(3) 19.01-Administration	32,772,000	
(4) 19.02-Distributed Administration	−32,772,000	
(5) 20-Pollution Prevention and Green Technology	12,049,000	
(6) 21-State Certified Unified Program	2,438,000	
(7) Reimbursements	−12,682,000	
(8) Amount payable from the Childhood Lead Poisoning Prevention Fund (Item 3960-001-0080)	−49,000	
(9) Amount payable from the General Fund (Item 3960-001-0001)	−21,184,000	
(10) Amount payable from the Unified Program Account (Item 3960-001-0028)	−1,071,000	

Item		Amount
	(11) Amount payable from the Illegal Drug Lab Cleanup Account (Item 3960-001-0065).....	−818,000
	(12) Amount payable from the California Used Oil Recycling Fund (Item 3960-001-0100).....	−383,000
	(13) Amount payable from the Department of Pesticide Regulation Fund (Item 3960-001-0106).....	−43,000
	(14) Amount payable from the Air Pollution Control Fund (Item 3960-001-0115).....	−42,000
	(15) Amount payable from the Toxic Substances Control Account (Item 3960-001-0557).....	−44,051,000
	(16) Amount payable from the Federal Trust Fund (Item 3960-001-0890).....	−33,167,000
	(17) Amount payable from the Electronic Waste and Recovery and Recycling Account (Item 3960-001-3065).....	−2,056,000
	(18) Amount payable from the State Certified Unified Program Agency Account (Item 3960-001-3084)....	−2,288,000
	(19) Amount payable from the Birth Defects Monitoring Program Fund (Item 3960-001-3114).....	−49,000
	Provisions:	
	1. No positions approved under this item or any other actions of the Department of Toxic Substances Control shall be used to investigate or work on a sale, lease, or other transfer of control of land at Santa Susana Field Laboratory until the Director of Toxic Substances Control certifies that the cleanups specified in the Administrative Orders on Consent signed on December 6, 2010, for that portion of Santa Susana Field Laboratory, have been completed and the requirements of Sections 25359.20 and 25359.21 of the Health and Safety Code are met.	
	2. Notwithstanding any other provision of law, of the funds appropriated in this item, up to $1,364,000 is available to fund Hazardous Waste Tracking System replacement costs subject to the approval of a Special Project Report by the California Technology Agency and the Depart-	

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ment of Finance. These funds are available for expenditure or encumbrance until June 30, 2016.	
3960-001-0018—For support of Department of Toxic Substances Control, payable from the Site Remediation Account	10,329,000
Schedule:	
(1) 12-Site Mitigation and Brownfields Reuse 10,329,000	
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
2. The Director of Toxic Substances Control shall report, in writing, not later than 180 days after the end of the fiscal year to the Chairperson of the Joint Legislative Budget Committee, the chairpersons of the legislative fiscal committees that act on the department's budget, the Chairperson of the Assembly Committee on Environmental Safety and Toxic Materials, and the Chairperson of the Senate Committee on Environmental Quality, actions taken under this provision.	
3. Notwithstanding Section 1.80, this appropriation shall be available in accordance with the provisions of Section 25330.2 of the Health and Safety Code.	
3960-001-0028—For support of Department of Toxic Substances Control, for payment to Item 3960-001-0014, payable from the Unified Program Account	1,071,000
3960-001-0065—For support of Department of Toxic Substances Control, for payment to Item 3960-001-0014, payable from the Illegal Drug Lab Cleanup Account	818,000
3960-001-0080—For support of Department of Toxic Substances Control, for payment to Item 3960-001-0014, payable from the Childhood Lead Poisoning Prevention Fund	49,000
3960-001-0100—For support of Department of Toxic Substances Control, for payment to Item 3960-001-0014, payable from the California Used Oil Recycling Fund	383,000
3960-001-0106—For support of Department of Toxic Substances Control, for payment to Item 3960-001-0014, payable from the Department of Pesticide Regulation Fund	43,000

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3960-001-0115—For support of Department of Toxic Substances Control, for payment to Item 3960-001-0014, payable from the Air Pollution Control Fund....		42,000
3960-001-0456—For support of Department of Toxic Substances Control, payable from the Expedited Site Remediation Trust Fund.....		2,773,000
Schedule:		
(1) 12-Site Mitigation and Brownfields Reuse.....	2,773,000	
Provisions:		
1. Notwithstanding any other provision of law, upon request of the Department of Toxic Substances Control, and approval by the Department of Finance, the Controller shall augment the appropriation in this item to pay costs associated with the orphan shares at the Golden State Technology site for the Expedited Site Remediation Pilot Program from uncommitted funds in the Expedited Site Remediation Trust Fund.		
2. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
3960-001-0557—For support of Department of Toxic Substances Control, for payment to Item 3960-001-0014, payable from the Toxic Substances Control Account.....		44,051,000
Provisions:		
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
2. The amount appropriated in this item includes state oversight costs at military installations. The expenditure of these funds shall not relieve the federal government of the responsibility to pay for all state oversight costs. The Department of Toxic Substances Control shall take all steps necessary to recover these costs from the federal government, including, but not limited to, filing civil actions authorized by state and federal law.		
3960-001-0890—For support of Department of Toxic Substances Control, for payment to Item 3960-001-0014, payable from the Federal Trust Fund.....		33,167,000
Provisions:		
1. Upon receipt of the federal Revolving Fund Grant, the Department of Toxic Substances		

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Control is authorized to make loans and grants as authorized under federal regulations and in accordance with all applicable federal laws and guidelines.

3960-001-3065—For support of Department of Toxic Substances Control, for payment to Item 3960-001-0014, payable from the Electronic Waste and Recovery and Recycling Account..... 2,056,000

Provisions:

1. Notwithstanding any other provision of law, upon approval and order of the Director of Finance, the Department of Toxic Substances Control may borrow for cashflow purposes sufficient funds from special funds that otherwise provide support for the department. Any such loans are to be repaid with interest at the rate earned by the Pooled Money Investment Account.

3960-001-3084—For support of Department of Toxic Substances Control, for payment to Item 3960-001-0014, payable from the State Certified Unified Program Agency Account..... 2,288,000

Provisions:

1. Notwithstanding any other provision of law, upon approval and order of the Department of Finance, the Department of Toxic Substances Control may borrow for cashflow purposes sufficient funds from special funds that otherwise provide support to the department. Any such loans are to be repaid with interest at the rate earned by the Pooled Money Investment Account.
2. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

3960-001-3114—For support of Department of Toxic Substances Control, for payment to Item 3960-001-0014, payable from the Birth Defects Monitoring Program Fund..... 49,000

3960-003-0001—For support of Department of Toxic Substances Control, for rental payments on lease-revenue bonds..... 9,000

Schedule:

(1) Base Rental and Fees.....	10,000
(2) Reimbursements.....	−1,000

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Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental, fees, and insurance as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.
2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

3960-011-0294—For transfer by the Controller from the subaccount for removal and remedial action in the Hazardous Substance Account to the Toxic Substances Control Account..... (2,250,000)

Provisions:

1. Notwithstanding any other provision of law, upon request of the Department of Toxic Substances Control, the Controller shall transfer those funds deposited in the subaccount for removal and remedial action in the Hazardous Substance Account to the Toxic Substances Control Account in an amount sufficient to fund the department's costs of providing oversight to sites with deposits in the subaccount for removal and remedial action. The amount of funds transferred for the oversight of a given site shall not exceed the amount deposited in the subaccount for removal and remedial action pursuant to the settlement for that specific site.

3960-011-0458—For transfer by the Controller from the Site Operation and Maintenance Account, Hazardous Substance Account, to the Toxic Substances Control Account..... (100,000)

Provisions:

1. Notwithstanding any other provision of law, upon request of the Department of Toxic Substances Control, the Controller shall transfer funds from the Site Operation and Maintenance Account to the Toxic Substances Control Account in an amount sufficient to fund the department's costs of providing oversight for sites re-

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quiring long-term operation and maintenance. The amount of this transfer can be increased or decreased based on the department's actual costs. The amount of funds transferred for the oversight shall not exceed the amount deposited in the Site Operation and Maintenance Account.	
3960-011-1003—For transfer by the Controller from the Cleanup Loans and Environmental Assistance to Neighborhoods Account to the Toxic Substances Control Account.....	(40,000)
Provisions:	
1. Notwithstanding any other provision of law, upon request of the Department of Toxic Substances Control, the Controller shall transfer funds from the Cleanup Loans and Environmental Assistance to Neighborhoods Account to the Toxic Substances Control Account in an amount sufficient to fund the department's costs for its oversight of Cleanup Loans and Environmental Assistance to Neighborhoods loan projects, provided that sufficient funds are available for those purposes.	
3960-012-0458—For transfer by the Controller from the Site Operation and Maintenance Account, Hazardous Substance Account, to the Hazardous Waste Control Account.....	(150,000)
Provisions:	
1. Notwithstanding any other provision of law, upon request of the Department of Toxic Substances Control, the Controller shall transfer funds from the Site Operation and Maintenance Account to the Hazardous Waste Control Account in an amount sufficient to fund the department's costs of providing oversight for sites requiring long-term operation and maintenance. The amount of this transfer can be increased or decreased based on the department's actual costs. The amount of funds transferred for the oversight shall not exceed the amount deposited in the Site Operation and Maintenance Account.	
3960-012-0557—For transfer by the Controller from the Toxic Substances Control Account to the Site Remediation Account.....	(10,200,000)
3960-101-0890—For local assistance, Department of Toxic Substances Control, payable from the Federal Trust Fund.....	2,000,000

Item		Amount
	Schedule:	
	(1) 12-Site Mitigation and Brownfields Reuse.....	2,000,000
	Provisions:	
	1. Upon receipt of the federal Revolving Fund Grant, the Department of Toxic Substances Control is authorized to make loans and grants as authorized under federal regulations in accordance with all applicable federal laws and guidelines.	
3960-401	—Notwithstanding Provision 1 of Item 3960-011-0014, Budget Act of 2010 (Ch. 712, Stats. 2010) as added by Chapter 13, Statutes of 2011, and as amended by Item 3960-401, Budget Act of 2013 (Ch. 20, Stats. 2013), the $13,000,000 loan authorized shall be fully repaid to the Hazardous Waste Control Account no later than June 30, 2016. The Director of Finance shall order the repayment of all or a portion of this loan if he or she determines that either of the following circumstances exists: (a) the fund or account from which the loan was made has a need for the moneys, or (b) there is no longer a need for the moneys in the fund or account that received the loan.	
3970-001-0100	—For support of Department of Resources Recycling and Recovery, for payment to Item 3970-001-0133, payable from the California Used Oil Recycling Fund.....	5,533,000
	Provisions:	
	1. Notwithstanding subdivision (d) of Section 48653 of the Public Resources Code, the aggregate of appropriations from the California Used Oil Recycling Fund may exceed $3,000,000 during the 2014–15 fiscal year.	
3970-001-0106	—For support of Department of Resources Recycling and Recovery, for payment to Item 3970-001-0133, payable from the Department of Pesticide Regulation Fund.....	114,000
3970-001-0133	—For support of Department of Resources Recycling and Recovery, payable from the California Beverage Container Recycling Fund.....	48,053,000
	Schedule:	
	(1) 11-Waste Reduction and Management.....	85,055,000
	(2) 30.01-Administration.....	14,509,000
	(3) 30.02-Distributed Administration.....	−14,509,000

Item		Amount
	(4) 40-Education and Environment Initiative	2,451,000
	(5) 50-Beverage Container Recycling and Litter Reduction	49,137,000
	(6) Reimbursements	−570,000
	(7) Amount payable from the California Used Oil Recycling Fund (Item 3970-001-0100)	−5,533,000
	(8) Amount payable from the California Used Oil Recycling Fund (paragraph (1) of subdivision (a) of Section 48653 of the Public Resources Code)	−5,768,000
	(9) Amount payable from the California Used Oil Recycling Fund (Section 48656 of the Public Resources Code)	−6,000,000
	(10) Amount payable from the Department of Pesticide Regulation Fund (Item 3970-001-0106)	−114,000
	(11) Amount payable from the Waste Discharge Permit Fund (Item 3970-001-0193)	−384,000
	(12) Amount payable from the California Tire Recycling Management Fund (Item 3970-001-0226)	−21,586,000
	(12.5) Amount payable from the Penalty Account, California Beverage Container Recycling Fund (Item 3970-001-0276)	−990,000
	(13) Amount payable from the Recycling Market Development Revolving Loan Subaccount, Integrated Waste Management Account (Item 3970-001-0281)	−917,000
	(14) Amount payable from the Solid Waste Disposal Site Cleanup Trust Fund (Item 3970-001-0386)	−825,000
	(15) Amount payable from the Integrated Waste Management Account, Integrated Waste Management Fund (Item 3970-001-0387)	−34,199,000
	(16) Amount payable from the Farm and Ranch Solid Waste Cleanup and Abatement Account (Item 3970-001-0558)	−1,179,000

Item		Amount
	(17) Amount payable from the State Water Quality Control Fund (Item 3970-001-0679).....	−599,000
	(18) Amount payable from the Rigid Container Account (Item 3970-001-3024).....	−163,000
	(19) Amount payable from the Electronic Waste Recovery and Recycling Account, Integrated Waste Management Fund (Item 3970-001-3065).....	−6,673,000
	(20) Amount payable from the Carpet Stewardship Account, Integrated Waste Management Fund (Item 3970-001-3195).....	−275,000
	(21) Amount payable from the Architectural Paint Stewardship Account, Integrated Waste Management Fund (Item 3970-001-3202).....	−277,000
	(22) Amount payable from the Greenhouse Gas Reduction Fund (Item 3970-001-3228).....	−479,000
	(23) Amount payable from the Cost of Implementation Account, Air Pollution Control Fund (Item 3970-001-3237).....	−549,000
	(24) Amount payable from the Used Mattress Recycling Fund (Item 3970-001-3257).....	−595,000
	(25) Amount payable from the Environmental Education Account (Item 3970-001-8020).....	−577,000
	(26) Amount payable from the Greenhouse Gas Reduction Revolving Loan Fund (Item 3970-001-9747).....	−338,000
	Provisions:	
	1. Notwithstanding any other provision of law, upon approval and order of the Department of Finance, the Department of Resources Recycling and Recovery may borrow sufficient funds for cashflow needs from special funds that otherwise provide support for the department. Any such loans are to be repaid with interest at the rate earned in the Pooled Money Investment Account.	

Item	Amount
3970-001-0193—For support of Department of Resources Recycling and Recovery, for payment to Item 3970-001-0133, payable from the Waste Discharge Permit Fund	384,000
3970-001-0226—For support of Department of Resources Recycling and Recovery, for payment to Item 3970-001-0133, payable from the California Tire Recycling Management Fund	21,586,000
Provisions: 1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code. 2. Notwithstanding Section 42889 of the Public Resources Code, expenditures for administration of the Tire Recycling Program may exceed the limits set forth in subdivisions (a) and (b) of Section 42889 of the Public Resources Code. 3. Grant funds under the Five-Year plan specified in Section 42885.5 of the Public Resources Code, shall be available for expenditure until June 30, 2016.	
3970-001-0276—For support of Department of Resources Recycling and Recovery, for payment to Item 3970-001-0133, payable from the Penalty Account, California Beverage Container Recycling Fund	990,000
3970-001-0281—For support of Department of Resources Recycling and Recovery, for payment to Item 3970-001-0133, payable from the Recycling Market Development Revolving Loan Subaccount, Integrated Waste Management Account	917,000
3970-001-0386—For support of Department of Resources Recycling and Recovery, for payment to Item 3970-001-0133, payable from the Solid Waste Disposal Site Cleanup Trust Fund	825,000
Provisions: 1. Notwithstanding Section 48020 of the Public Resources Code, expenditures for administration of the Solid Waste Disposal Site and Codisposal Site Cleanup Program may exceed the limits set forth in subdivision (c) of Section 48020 of the Public Resources Code.	
3970-001-0387—For support of Department of Resources Recycling and Recovery, for payment to Item 3970-001-0133, payable from the Integrated Waste Management Account, Integrated Waste Management Fund	34,199,000

Item	Amount
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
3970-001-0558—For support of Department of Resources Recycling and Recovery, for payment to Item 3970-001-0133, payable from the Farm and Ranch Solid Waste Cleanup and Abatement Account.....	1,179,000
Provisions:	
1. Notwithstanding Section 48100 of the Public Resources Code, expenditures for administration of the Farm and Ranch Solid Waste Cleanup and Abatement Grant Program may exceed the limits set forth in subparagraph (A) of paragraph (3) of subdivision (c) of Section 48100 of the Public Resources Code.	
3970-001-0679—For support of Department of Resources Recycling and Recovery, for payment to Item 3970-001-0133, payable from the State Water Quality Control Fund.....	599,000
3970-001-3024—For support of Department of Resources Recycling and Recovery, for payment to Item 3970-001-0133, payable from the Rigid Container Account.....	163,000
3970-001-3065—For support of Department of Resources Recycling and Recovery, for payment to Item 3970-001-0133, payable from the Electronic Waste Recovery and Recycling Account, Integrated Waste Management Fund.....	6,673,000
3970-001-3195—For support of Department of Resources Recycling and Recovery, for payment to Item 3970-001-0133, payable from the Carpet Stewardship Account, Integrated Waste Management Fund.....	275,000
3970-001-3202—For support of Department of Resources Recycling and Recovery, for payment to Item 3970-001-0133, payable from the Architectural Paint Stewardship Account, Integrated Waste Management Fund.....	277,000
3970-001-3228—For support of Department of Resources Recycling and Recovery, for payment to Item 3970-001-0133, payable from the Greenhouse Gas Reduction Fund.....	479,000
3970-001-3237—For support of Department of Resources Recycling and Recovery, for payment to Item 3970-001-0133, payable from the Cost of Implementation Account, Air Pollution Control Fund.....	549,000

Item	Amount
3970-001-3257—For support of Department of Resources Recycling and Recovery, for payment to Item 3970-001-0133, payable from the Used Mattress Recycling Fund	595,000
3970-001-8020—For support of Department of Resources Recycling and Recovery, for payment to Item 3970-001-0133, payable from the Environmental Education Account	577,000
3970-001-9747—For support of Department of Resources Recycling and Recovery, for payment to Item 3970-001-0133, payable from the Greenhouse Gas Reduction Revolving Loan Fund	338,000
3970-004-0387—For transfer by the Controller from the Integrated Waste Management Account, Integrated Waste Management Fund, to the Solid Waste Disposal Site Cleanup Trust Fund pursuant to paragraph (1) of subdivision (c) of Section 48027 of the Public Resources Code	(5,000,000)
3970-012-0387—For transfer by the Controller from the Integrated Waste Management Account, Integrated Waste Management Fund, to the Used Mattress Recycling Fund as a loan	(1,600,000)
Provisions:	
1. The amount transferred in this item shall be repaid by June 30, 2017. The repayment shall be made so as to ensure that the programs supported by the Integrated Waste Management Account are not adversely affected by the loan. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of the transfer.	
3970-101-0226—For local assistance, Department of Resources Recycling and Recovery, payable from the California Tire Recycling Management Fund	16,517,000
Schedule:	
(1) 11-Waste Reduction and Management 16,517,000	
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
2. The amount appropriated in this item shall be available for encumbrance until June 30, 2016.	

Item	Amount
3970-101-0387—For local assistance, Department of Resources Recycling and Recovery, payable from the Integrated Waste Management Account, Integrated Waste Management Fund.....	2,904,000
Schedule:	
(1) 11-Waste Reduction and Management..... 2,904,000	
3970-101-3228—For local assistance, Department of Resources Recycling and Recovery, payable from the Greenhouse Gas Reduction Fund.....	19,521,000
Schedule:	
(1) 11-Waste Reduction and Management..... 19,521,000	
Provisions:	
1. Notwithstanding subdivision (a) of Section 1.80, funds appropriated in this item shall be available for expenditure until June 30, 2017.	
2. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item shall be available for liquidation of encumbrances until June 30, 2019.	
3970-103-0100—For local assistance, Department of Resources Recycling and Recovery, payable from the California Used Oil Recycling Fund.....	2,000,000
Schedule:	
(1) 11-Waste Reduction and Management..... 2,000,000	
3970-103-0226—For local assistance, Department of Resources Recycling and Recovery, payable from the California Tire Recycling Management Fund....	5,000,000
Schedule:	
(1) 11-Waste Reduction and Management..... 5,000,000	
3970-103-3065—For local assistance, Department of Resources Recycling and Recovery, payable from the Electronic Waste Recovery and Recycling Account, Integrated Waste Management Fund.....	8,000,000
Schedule:	
(1) 11-Waste Reduction and Management..... 8,000,000	
3980-001-0001—For support of Office of Environmental Health Hazard Assessment.....	4,628,000
Schedule:	
(1) 10-Health Risk Assessment..... 21,612,000	
(2) Reimbursements..... −3,658,000	

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	(3) Amount payable from the Unified Program Account (Item 3980-001-0028)	−147,000
	(4) Amount payable from the Motor Vehicle Account, State Transportation Fund (Item 3980-001-0044)	−4,064,000
	(5) Amount payable from the Childhood Lead Poisoning Prevention Fund (Item 3980-001-0080)	−144,000
	(6) Amount payable from the California Used Oil Recycling Fund (Item 3980-001-0100)	−624,000
	(7) Amount payable from the Department of Pesticide Regulation Fund (Item 3980-001-0106)	−1,921,000
	(8) Amount payable from the Air Pollution Control Fund (Item 3980-001-0115)	−772,000
	(9) Amount payable from the California Environmental License Plate Fund (Item 3980-001-0140)	−963,000
	(10) Amount payable from the Oil Spill Prevention and Administration Fund (Item 3980-001-0320)	−145,000
	(11) Amount payable from the Integrated Waste Management Account (Item 3980-001-0387)	−277,000
	(12) Amount payable from the Public Utilities Commission Utilities Reimbursement Account (Item 3980-001-0462)	−157,000
	(13) Amount payable from the Toxic Substances Control Account (Item 3980-001-0557)	−251,000
	(14) Amount payable from the Federal Trust Fund (Item 3980-001-0890)	−414,000
	(15) Amount payable from the Safe Drinking Water and Toxic Enforcement Fund (Item 3980-001-3056)	−2,725,000
	(16) Amount payable from the Birth Defects Monitoring Fund (Item 3980-001-3114)	−144,000
	(17) Amount payable from the Greenhouse Gas Reduction Fund (Item 3980-001-3228)	−578,000

Item	Amount
3980-001-0028—For support of Office of Environmental Health Hazard Assessment, for payment to Item 3980-001-0001, payable from the Unified Program Account	147,000
3980-001-0044—For support of Office of Environmental Health Hazard Assessment, for payment to Item 3980-001-0001, payable from the Motor Vehicle Account, State Transportation Fund	4,064,000
3980-001-0080—For support of Office of Environmental Health Hazard Assessment, for payment to Item 3980-001-0001, payable from the Childhood Lead Poisoning Prevention Fund	144,000
3980-001-0100—For support of Office of Environmental Health Hazard Assessment, for payment to Item 3980-001-0001, payable from the California Used Oil Recycling Fund	624,000
3980-001-0106—For support of Office of Environmental Health Hazard Assessment, for payment to Item 3980-001-0001, payable from the Department of Pesticide Regulation Fund	1,921,000
3980-001-0115—For support of Office of Environmental Health Hazard Assessment, for payment to Item 3980-001-0001, payable from the Air Pollution Control Fund	772,000
3980-001-0140—For support of Office of Environmental Health Hazard Assessment, for payment to Item 3980-001-0001, payable from the California Environmental License Plate Fund	963,000
3980-001-0320—For support of Office of Environmental Health Hazard Assessment, for payment to Item 3980-001-0001, payable from the Oil Spill Prevention and Administration Fund	145,000
3980-001-0387—For support of Office of Environmental Health Hazard Assessment, for payment to Item 3980-001-0001, payable from the Integrated Waste Management Account, Integrated Waste Management Fund	277,000
3980-001-0462—For support of Office of Environmental Health Hazard Assessment, for payment to Item 3980-001-0001, payable from the Public Utilities Commission Utilities Reimbursement Account	157,000
3980-001-0557—For support of Office of Environmental Health Hazard Assessment, for payment to Item 3980-001-0001, payable from the Toxic Substances Control Account	251,000

Item		Amount
3980-001-0890—For support of Office of Environmental Health Hazard Assessment, for payment to Item 3980-001-0001, payable from the Federal Trust Fund		414,000
3980-001-3056—For support of Office of Environmental Health Hazard Assessment, for payment to Item 3980-001-0001, payable from the Safe Drinking Water and Toxic Enforcement Fund		2,725,000
Provisions:		
1. Notwithstanding any other provision of law, of the funds appropriated in Schedule (10) of this item, up to $785,000 is available for development of an enhanced Proposition 65 Website, for expenditure or encumbrance until June 30, 2015. Funding provided pursuant to this provision shall be made available only upon California Department of Technology approval of a Stage 1 Business Analysis and corresponding Feasibility Study Report.		
3980-001-3114—For support of Office of Environmental Health Hazard Assessment, for payment to Item 3980-001-0001, payable from the Birth Defects Monitoring Program Fund		144,000
3980-001-3228—For support of Office of Environmental Health Hazard Assessment, for payment to Item 3980-001-0001, payable from the Greenhouse Gas Reduction Fund		578,000
HEALTH AND HUMAN SERVICES		
4100-001-0890—For support of the State Council on Developmental Disabilities, payable from the Federal Trust Fund		6,809,000
Schedule:		
(1) 10-State Council Planning and Administration	1,700,000	
(2) 20-Community Program Development	727,000	
(3) 40-Regional Offices and Local Area Boards	8,810,000	
(4) Reimbursements	−4,428,000	
4100-490—Reappropriation, State Council on Developmental Disabilities. The balance of the appropriation provided in the following citation is reappropriated for the purposes specified in Provision 1 and shall be available for encumbrance or expenditure until June 30, 2015:		

Item	Amount
0890—Federal Trust Fund	
(1) Item 4100-001-0890, Budget Act of 2013 (Ch. 20, Stats. 2013)	
Provisions:	
1. The funds reappropriated in this item shall be available for transfer to and in augmentation of Item 4100-001-0890 for the following purposes:	
(a) To augment the allocation to the Developmental Disabilities Program Development Fund.	
(b) To fund the cost of salary and benefit increases approved by the Legislature that exceed the Budget Act appropriation.	
(c) To fund implementation of any portion of the state plan as approved by the State Council on Developmental Disabilities.	
4120-001-0001—For support of Emergency Medical Services Authority	1,213,000
Schedule:	
(1) 10-Emergency Medical Services Authority 13,140,000	
(2) Reimbursements −6,121,000	
(3) Amount payable from the Emergency Medical Services Training Program Approval Fund (Item 4120-001-0194) −390,000	
(4) Amount payable from the Emergency Medical Services Personnel Fund (Item 4120-001-0312) −1,992,000	
(5) Amount payable from the Federal Trust Fund (Item 4120-001-0890) −1,974,000	
(6) Amount payable from the Emergency Medical Technician Certification Fund (Item 4120-001-3137) −1,315,000	
(7) Amount payable from the Specialized First Aid Training Program Approval Fund (Item 4120-001-3256) −135,000	
4120-001-0194—For support of Emergency Medical Services Authority, for payment to Item 4120-001-0001, payable from the Emergency Medical Services Training Program Approval Fund	390,000
4120-001-0312—For support of Emergency Medical Services Authority, for payment to Item 4120-001-0001, payable from the Emergency Medical Services Personnel Fund	1,992,000

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4120-001-0890—For support of Emergency Medical Services Authority, for payment to Item 4120-001-0001, payable from the Federal Trust Fund..... 1,974,000

4120-001-3137—For support of Emergency Medical Services Authority, for payment to Item 4120-001-0001, payable from the Emergency Medical Technician Certification Fund..... 1,315,000

4120-001-3256—For support of Emergency Medical Services Authority, for payment to Item 4120-001-0001, payable from the Specialized First Aid Training Program Approval Fund..... 135,000

4120-011-0312—For transfer by the Controller, upon order of the Director of Finance, from the Emergency Medical Services Personnel Fund, to the Specialized First Aid Training Program Approval Fund as a loan..... (135,000)

Provisions:

1. The Director of Finance may transfer up to $135,000 as a loan from the Emergency Medical Services Personnel Fund, to the Specialized First Aid Training Program Approval Fund. The Director of Finance shall order the repayment of all or a portion of this loan if he or she determines that either of the following circumstances exists: (a) the fund or account from which the loan was made has a need for the moneys, or (b) there is no longer a need for the moneys in the fund or account that received the loan. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of the transfer.

4120-101-0001—For local assistance, Emergency Medical Services Authority, grants to local agencies..... 5,558,000

Schedule:

(1) 10-Emergency Medical Services Authority..... 15,242,000
(2) Reimbursements..... −8,680,000
(3) Amount payable from the Federal Trust Fund (Item 4120-101-0890).... −704,000
(4) Amount payable from the Emergency Medical Technician Certification Fund (Item 4120-101-3137)..... −300,000

Provisions:

1. The General Fund support for poison control centers shall augment, but not replace, local expenditures for existing poison control center services. These funds shall be used primarily to

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increase services to underserved counties and populations and for poison prevention and information services. The Director of the Emergency Medical Services Authority may contract with eligible poison control centers for the distribution of these funds.

2. The Emergency Medical Services Authority shall use the following guidelines in administering state-funded grants to local agencies: (a) funding eligibility shall be limited to rural multicounty regions that demonstrate a heavy use of the emergency medical services system by nonresidents, (b) local agencies shall provide matching funds of at least $1 for each dollar of state funds received, (c) state funding shall be used to provide only essential minimum services necessary to operate the system, as defined by the authority, (d) no region shall receive both federal and state funds in the same fiscal year for the same purpose, and (e) the authority shall monitor the use of the funds by recipients to ensure that these funds are used in an appropriate manner.

3. Each region shall be eligible to receive up to one-half of the total cost of a minimal system for that region, as defined by the Emergency Medical Services Authority. However, the authority may reallocate unclaimed funds among regions.

4. Notwithstanding Provision 2(b), each region with a population of 300,000 or less as of June 30, 2014, shall receive the full amount for which it is eligible if it provides a cash match of $0.41 per capita or more. Failure to provide local cash contributions at the specified level shall result in a proportional reduction in state funding.

5. It is the intent of the Legislature that the Director of the Emergency Medical Services Authority provide assistance, when feasible, to poison control centers in seeking sources of funding other than General Fund support, including grants from health-related foundations, federal grants, and assistance from the California Children and Families Commission, or other relevant entities. It is also the intent of the Legislature that poison control centers assertively seek and obtain funding from foundations, private sector

Item		Amount
	entities, the federal government, and sources other than the General Fund.	
4120-101-0890—For local assistance, Emergency Medical Services Authority, for payment to Item 4120-101-0001, payable from the Federal Trust Fund.....		704,000
4120-101-3137—For local assistance, Emergency Medical Services Authority, for payment to Item 4120-101-0001, payable from the Emergency Medical Technician Certification Fund.....		300,000
4140-001-0001—For support of Office of Statewide Health Planning and Development, for payment to Item 4140-001-0121, payable from the General Fund.....		74,000
4140-001-0121—For support of Office of Statewide Health Planning and Development.....		57,822,000
Schedule:		
(1) 10-Health Care Quality and Analysis.....	6,814,000	
(2) 30-Health Care Workforce.....	35,248,000	
(3) 42-Facilities Development.....	57,937,000	
(4) 45-Cal-Mortgage Loan Insurance....	4,867,000	
(5) 60-Health Care Information.....	9,780,000	
(6) 80.01-Administration.....	15,100,000	
(7) 80.02-Distributed Administration.....	−14,773,000	
(8) Reimbursements.....	−460,000	
(9) Amount payable from the General Fund (Item 4140-001-0001).....	−74,000	
(10) Amount payable from the California Health Data and Planning Fund (Item 4140-001-0143).....	−22,434,000	
(11) Amount payable from the Registered Nurse Education Fund (Item 4140-001-0181).....	−2,187,000	
(12) Amount payable from the Federal Trust Fund (Item 4140-001-0890).....	−444,000	
(13) Amount payable from the Mental Health Practitioner Education Fund (Item 4140-001-3064).....	−547,000	
(14) Amount payable from the Vocational Nurse Education Fund (Item 4140-001-3068).....	−230,000	
(15) Amount payable from the Mental Health Services Fund (Item 4140-001-3085).....	−13,539,000	

Item		Amount
	(16) Amount payable from the Medically Underserved Account for Physicians, Health Professions Education Fund (Item 4140-001-8034).....	−900,000
	(17) Amount payable from the Medically Underserved Account for Physicians, Health Professions Education Fund (Section 128555 of the Health and Safety Code).....	−1,399,000
	(18) Amount payable from the Health Facility Construction Loan Insurance Fund (Section 129200 of the Health and Safety Code).....	−4,867,000
	(19) Amount payable from the Health Professions Education Fund (Section 128355 of the Health and Safety Code).....	−10,070,000
	Provisions:	
	1. Notwithstanding any other provision of law, upon request by the Office of Statewide Health Planning and Development, the Department of Finance may augment the amount available for expenditure in this item to pay costs associated with the review of hospital building plans. The augmentation may be effected not sooner than 30 days after notification in writing of the necessity therefor to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may determine.	
4140-001-0143	—For support of Office of Statewide Health Planning and Development, for payment to Item 4140-001-0121, payable from the California Health Data and Planning Fund.....	22,434,000
4140-001-0181	—For support of Office of Statewide Health Planning and Development, for payment to Item 4140-001-0121, payable from the Registered Nurse Education Fund.....	2,187,000
4140-001-0890	—For support of Office of Statewide Health Planning and Development, for payment to Item 4140-001-0121, payable from the Federal Trust Fund.....	444,000

Item	Amount
4140-001-3064—For support of Office of Statewide Health Planning and Development, for payment to Item 4140-001-0121, payable from the Mental Health Practitioner Education Fund.....	547,000
4140-001-3068—For support of Office of Statewide Health Planning and Development, for payment to Item 4140-001-0121, payable from the Vocational Nurse Education Fund.....	230,000
4140-001-3085—For support of Office of Statewide Health Planning and Development, for payment to Item 4140-001-0121, payable from the Mental Health Services Fund.....	13,539,000
Provisions:	
1. Notwithstanding subdivision (a) of Section 1.80 or any other provision of law, the funds appropriated in this item for purposes provided for in Sections 5820, 5821, and 5822 of the Welfare and Institutions Code shall continue to be available for expenditure and encumbrance until June 30, 2018.	
2. Of the amount appropriated in this item, a total of $2,000,000 shall be provided for peer support, including families, training in crisis management, suicide prevention, recovery planning, targeted case management assistance, and other related peer training and support functions to facilitate the deployment of peer personnel as an effective and necessary service to clients and family members, and as triage and targeted case management personnel.	
4140-001-8034—For support of Office of Statewide Health Planning and Development, for payment to Item 4140-001-0121, payable from the Medically Underserved Account for Physicians, Health Professions Education Fund.....	900,000
4140-017-0143—For support of Office of Statewide Health Planning and Development, payable from the California Health Data and Planning Fund.....	114,000
Schedule:	
(1) 60-Health Care Information..... 114,000	
Provisions:	
1. The funding appropriated in this item is limited to the amount specified in Section 17.00. These funds are to be used in support of compliance activities related to the federal Health Insurance Portability and Accountability Act (HIPAA) of 1996 (P.L. 104-191).	

Item		Amount
4140-101-0001—For local assistance, Office of Statewide Health Planning and Development.....		0
Schedule:		
(1) 30-Health Care Workforce.....	30,648,000	
(2) Reimbursements.....	−7,400,000	
(3) Amount payable from the California Health Data and Planning Fund (Item 4140-101-0143).....	−9,496,000	
(4) Amount payable from the Federal Trust Fund (Item 4140-101-0890)....	−1,000,000	
(5) Amount payable from the Mental Health Services Fund (Item 4140-101-3085).....	−12,752,000	
4140-101-0143—For local assistance, Office of Statewide Health Planning and Development, for payment to Item 4140-101-0001, payable from the California Health Data and Planning Fund.....		9,496,000
Provisions:		
1. Of the amount appropriated in Schedule (1), $2,725,000 is appropriated for nursing education pursuant to subdivision (c) of Section 128235 of the Health and Safety Code.		
2. Notwithstanding subdivision (a) of Section 1.80 or any other provision of law, the funds appropriated in this item for contracts with accredited medical schools, or programs that train primary care physician assistants or primary care nurse practitioners, as well as contracts with hospitals or other health care delivery systems located in California, that meet the standards of the California Healthcare Workforce Policy Commission established pursuant to Article 1 (commencing with Section 128200) of Chapter 4 of Part 3 of Division 107 of the Health and Safety Code, shall continue to be available for the 2015–16, 2016–17, and 2017–18 fiscal years.		
4140-101-0890—For local assistance, Office of Statewide Health Planning and Development, for payment to Item 4140-101-0001, payable from the Federal Trust Fund.....		1,000,000
4140-101-3085—For local assistance, Office of Statewide Health Planning and Development, for payment to Item 4140-101-0001, payable from the Mental Health Services Fund.....		12,752,000
Provisions:		
1. Notwithstanding subdivision (a) of Section 1.80 or any other provision of law, the funds appro-		

Item		Amount
	priated in this item for contracts with accredited physician assistant programs, as well as contracts with hospitals or other health care delivery systems located in California, in support of the Mental Health Services Act that meet the standards of the California Healthcare Workforce Policy Commission, established pursuant to Article 1 (commencing with Section 128200) of Chapter 4 of Part 3 of Division 107 of the Health and Safety Code, shall continue to be available until June 30, 2018.	
	2. The funds appropriated in this item, for the purposes provided for in Sections 5820, 5821, and 5822 of the Welfare and Institutions Code, shall continue to be available for expenditure and encumbrance until June 30, 2018.	
4140-401—Notwithstanding Provision 1 of Item 4140-011-0121, Budget Act of 2011 (Ch. 33, Stats. 2011), $45,000,000 of the $75,000,000 loan authorized therein shall be repaid in the 2016–17 fiscal year, and the remaining $30,000,000 shall be repaid in the 2015–16 fiscal year to the Hospital Building Fund upon order of the Director of the Department of Finance.		
4150-001-0890—For support of Department of Managed Health Care, payable from the Federal Trust Fund....		75,000
Provisions:		
	1. The funds appropriated in this item shall be to administer the Health Insurance Premium Rate Review Cycle II Federal Grant to enhance the Department of Managed Health Care's capabilities in collecting premium rate data, improving rate filing requirements, enhancing the rate review process, reporting data to the United States Department of Health and Human Services, and disclosing rate information to consumers.	
4150-001-0933—For support of Department of Managed Health Care, payable from the Managed Care Fund.....		55,485,000
Schedule:		
	(1) 30-Health Plan Program..... 58,972,000	
	(2) 50.01-Administration..... 11,006,000	
	(3) 50.02-Distributed Administration..... −11,006,000	
	(4) Reimbursements..... −3,412,000	
	(5) Amount payable from the Federal Trust Fund (Item 4150-001-0890).... −75,000	

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Provisions:

1. The Department of Finance may decrease this item based on a revised implementation date for, and the number of counties participating in, the Coordinated Care Initiative. Any adjustment to this item shall not occur less than 30 days after notification in writing to the Joint Legislative Budget Committee, or such lesser time after that notification as the chairperson of the joint committee, or his or her designee, may specify.

4170-001-0001—For support of Department of Aging.... 3,687,000

Schedule:

(1) 10-Nutrition	3,012,000
(2) 20-Senior Community Employment Service	514,000
(3) 30-Supportive Services	4,617,000
(4) 40-Community-Based Programs and Projects	1,294,000
(5) 45-CDA Medi-Cal Programs	5,952,000
(6) 50.01-Administration	7,754,000
(7) 50.02-Distributed Administration	−7,754,000
(8) Reimbursements	−4,036,000
(9) Amount payable from the State HICAP Fund (Item 4170-001-0289)	−231,000
(10) Amount payable from the Federal Trust Fund (Item 4170-001-0890)	−7,339,000
(11) Amount payable from the State Health Facilities Citation Penalties Account, Special Deposit Fund (Item 4170-002-0942)	−96,000

4170-001-0289—For support of Department of Aging, for payment to Item 4170-001-0001, payable from the State HICAP Fund..... 231,000

4170-001-0890—For support of Department of Aging, for payment to Item 4170-001-0001, payable from the Federal Trust Fund..... 7,339,000

Provisions:

1. The Department of Finance may authorize the transfer of funds between this item and Item 4170-101-0890 no sooner than 30 days after written notification to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may determine. The

Item		Amount
	notification shall include: (a) the amount of the proposed transfer, (b) an identification of the purposes for which the funds will be used, (c) documentation that the proposed activities must be carried out in the current year and that no other funds are available for their support, and (d) the impact of any transfer on the level of services.	
4170-002-0942—For support of Department of Aging, for payment to Item 4170-001-0001, payable from the State Health Facilities Citation Penalties Account, Special Deposit Fund		96,000
4170-017-0001—For support of Department of Aging		3,000
Schedule:		
(1) 45-CDA Medi-Cal Programs	5,000	
(2) Reimbursements	−2,000	
Provisions:		
1. The funding appropriated in this item is limited to the amount specified in Section 17.00. These funds are to be used in support of compliance activities related to the federal Health Insurance Portability and Accountability Act (HIPAA) of 1996 (P.L. 104-191).		
4170-101-0001—For local assistance, Department of Aging		28,538,000
Schedule:		
(1) 10-Nutrition	79,690,000	
(2) 20-Senior Community Employment Service	7,339,000	
(3) 30-Supportive Services	63,539,000	
(4) 40-Community-Based Programs and Projects	11,272,000	
(5) 45-CDA Medi-Cal Programs	20,232,000	
(6) Reimbursements	−6,445,000	
(7) Amount payable from the State HICAP Fund (Item 4170-101-0289)	−2,246,000	
(8) Amount payable from the Federal Trust Fund (Item 4170-101-0890)	−141,849,000	
(9) Amount payable from the State Health Facilities Citation Penalties Account, Special Deposit Fund (Item 4170-102-0942)	−1,094,000	
(10) Amount payable from the Skilled Nursing Facility Quality and Accountability Special Fund (Item 4170-101-3167)	−1,900,000	

Item		Amount
	Provisions:	
	1. Notwithstanding Section 26.00, the Department of Finance, upon notification by the California Department of Aging, may authorize transfers between Program 10-Nutrition and Program 30-Supportive Services in response to budget revisions submitted by the Area Agencies on Aging.	
	2. Of the funds appropriated in this item, the Controller shall, upon enactment of this act, reimburse the amount specified in Program 45-CDA Medi-Cal Programs to the State Department of Health Care Services for support of the Multipurpose Senior Services Program.	
4170-101-0289—For local assistance, Department of Aging, for payment to Item 4170-101-0001, payable from the State HICAP Fund.....		2,246,000
4170-101-0890—For local assistance, Department of Aging, for payment to Item 4170-101-0001, payable from the Federal Trust Fund.....		141,849,000
	Provisions:	
	1. Provision 1 of Item 4170-001-0890 is also applicable to this item.	
	2. Notwithstanding subdivision (e) of Section 28.00, the Department of Finance, upon notification by the California Department of Aging, may authorize augmentations in this item for federal Title III, Title VII, HICAP one-time only allocations, and for unexpended 2013–14 federal grant funds. The Department of Finance shall provide notification of the augmentation to the Joint Legislative Budget Committee within 10 working days from the date of the Department of Finance approval of the adjustment.	
	3. Notwithstanding Section 26.00, the Department of Finance, upon notification by the California Department of Aging, may authorize transfers between Program 10-Nutrition and Program 30-Supportive Services in response to budget revisions submitted by the Area Agencies on Aging.	
	4. Notwithstanding any other provision of law, federal moneys made available for the Chronic Disease Self-Management Education Program pursuant to this act shall be available for expenditure or encumbrance until August 31, 2015.	

Item	Amount
4170-101-3167—For local assistance, Department of Aging, for payment to Item 4170-101-0001, payable from the Skilled Nursing Facility Quality and Accountability Special Fund.....	1,900,000
4170-102-0942—For local assistance, Department of Aging, for payment to Item 4170-101-0001, payable from the State Health Facilities Citation Penalties Account, Special Deposit Fund.....	1,094,000
Provisions: 1. Notwithstanding any other provision of law, funds appropriated in this item shall be allocated by the California Department of Aging to each local ombudsman program in accordance with a formula calculated on the number of beds in licensed skilled nursing home facilities in each program's area of service in proportion to the total number of beds in licensed skilled nursing home facilities in the state.	
4180-002-0886—For support of Commission on Aging, payable from the California Seniors Special Fund....	63,000
Provisions: 1. Pursuant to Section 18773 of the Revenue and Taxation Code, the balance of this item as well as the balance of prior year appropriations from the California Seniors Special Fund may be carried over and expended in any following fiscal year. Upon approval from the Department of Finance, any unexpended funds from 4180-002-0886 from previous Budget Acts shall be in augmentation of Item 4180-002-0886 of this act. 2. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures from the California Seniors Special Fund for the California Commission on Aging in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.	
4180-002-0890—For support of Commission on Aging, payable from the Federal Trust Fund.....	389,000

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Provisions:

1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures from the Federal Trust Fund for the California Commission on Aging in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.

4185-001-0983—For support of California Senior Legislature, payable from the California Fund for Senior Citizens..... 569,000

Provisions:

1. Funds appropriated in this item from the California Fund for Senior Citizens shall be allocated by the California Senior Legislature for the purposes specified in Section 18723 of the Revenue and Taxation Code.
2. Pursuant to Section 18723 of the Revenue and Taxation Code, the balance of this item as well as the balance of prior year appropriations from the California Fund for Senior Citizens may be carried over and expended in any following fiscal year.
3. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures from the California Fund for Senior Citizens for the California Senior Legislature in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees of the Legislature and the Chairperson of the Joint Legislative Budget Committee.

4260-001-0001—For support of Department of Health Care Services..... 165,309,000

Schedule:

(1) 20-Health Care Services..... 513,238,000
(2) 30.01-Administration..... 35,966,000
(3) 30.02-Distributed Administration..... −35,966,000
(4) Reimbursements..... −27,051,000

Item		Amount
	(5) Amount payable from the Breast Cancer Control Account (Item 4260-001-0009).....	−3,745,000
	(6) Amount payable from the Childhood Lead Poisoning Prevention Fund (Item 4260-001-0080).....	−153,000
	(7) Amount payable from the Driving-Under-the-Influence Program Licensing Trust Fund (Item 4260-001-0139).....	−1,946,000
	(8) Amount payable from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund (Item 4260-001-0236).....	−612,000
	(9) Amount payable from the Narcotic Treatment Program Licensing Trust Fund (Item 4260-001-0243).....	−1,424,000
	(10) Amount payable from the Audit Repayment Trust Fund (Item 4260-001-0816).....	−72,000
	(11) Amount payable from the Federal Trust Fund (Item 4260-001-0890).....	−296,565,000
	(12) Amount payable from the Mental Health Services Fund (Item 4260-001-3085).....	−9,309,000
	(13) Amount payable from the Mental Health Licensing and Certification Fund (Item 4260-001-3099).....	−389,000
	(14) Amount payable from the Residential and Outpatient Program Licensing Fund (Item 4260-001-3113)....	−5,003,000
	(15) Amount payable from the Perinatal Insurance Fund (Item 4260-001-0309).....	−372,000
	(16) Amount payable from the Major Risk Medical Insurance Fund (Item 4260-001-0313).....	−1,288,000
	Provisions:	
	1. Effective February 1, 2009, the State Department of Health Care Services shall report biennially in writing on the results of the additional positions established under the 2003 Medi-Cal Anti-Fraud Initiative to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee. The	

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report shall include the results of the most recently completed biennial error rate study and random claim sampling process, the number of positions filled by division, and, for each of the components of the initiative, the amount of savings and cost avoidance achieved and estimated, the number of providers sanctioned, and the number of claims and beneficiary records reviewed.

2. The State Department of Health Care Services shall provide a quarterly accounting of expenditures associated with the 8.0 audit positions for the Targeted Case Management Program identified in the Budget Act of 2010 (Ch. 712, Stats. 2010). The department shall make the quarterly accounting of expenditures available to designated representatives of the local government agencies not later than the last day of the third quarter of the 2010–11 fiscal year, and on the last day of each subsequent quarter thereafter.

3. (a) The State Department of Health Care Services shall withhold 1 percent of reimbursements to local educational agencies (LEAs) for the purpose of funding the work and related administrative costs associated with the audit resources approved in the Budget Act of 2010 (Ch. 712, Stats. 2010) to ensure fiscal accountability of the LEA Medi-Cal Billing Option Program and to comply with the California Medi-Cal State Plan. The withhold percentage shall be applied to funds paid to LEAs for health services based upon the date of payment, and excluding cost settlement payments. Moneys collected as a result of the reduction in federal Medicaid payments allocable to LEAs shall be deposited into a special deposit fund account, which shall be established by the department. The department shall return all unexpended funds in the special deposit fund account proportionately to all LEAs that contributed to the account, during the second quarter of the subsequent fiscal year. The annual amount withheld shall not exceed $650,000, but may be adjusted with approval of the LEA Medi-Cal billing entities.

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(b) The department shall provide a quarterly accounting of expenditures made from the special deposit fund account. The department shall make the quarterly accounting of expenditures available to the public not later than the last day of the third quarter of the 2010–11 fiscal year, and on the last day of each subsequent quarter thereafter.

4. Of the funds appropriated in this item, $224,000 shall be used to support the system changes necessary to implement federal health care reform. These funds are not authorized for expenditure until approved by the Director of Finance. The Director of Finance shall provide notification in writing to the Joint Legislative Budget Committee of any expenditure approved under this provision not less than 30 days prior to the effective date of the approval. This 30-day notification shall include a plan for the system changes necessary to implement the requirements of the federal Patient Protection and Affordable Care Act (P.L. 111-148).

4260-001-0009—For support of Department of Health Care Services, for payment to Item 4260-001-0001, payable from the Breast Cancer Control Account.... 3,745,000

4260-001-0080—For support of Department of Health Care Services, for payment to Item 4260-001-0001, payable from the Childhood Lead Poisoning Prevention Fund..... 153,000

4260-001-0139—For support of Department of Health Care Services, for payment to Item 4260-001-0001, payable from the Driving-Under-the-Influence Program Licensing Trust Fund..... 1,946,000

4260-001-0236—For support of Department of Health Care Services, for payment to Item 4260-001-0001, payable from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund..... 612,000

4260-001-0243—For support of Department of Health Care Services, for payment to Item 4260-001-0001, payable from the Narcotic Treatment Program Licensing Trust Fund..... 1,424,000

4260-001-0309—For support of Department of Health Care Services, for payment to Item 4260-001-0001, payable from the Perinatal Insurance Fund..... 372,000

Item	Amount
4260-001-0313—For support of Department of Health Care Services, for payment to Item 4260-001-0001, payable from the Major Risk Medical Insurance Fund	1,288,000
Provisions:	
1. Notwithstanding any other provision of law, the Department of Finance may augment this item in excess of the amount appropriated not sooner than 30 days after notification in writing is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.	
4260-001-0816—For support of Department of Health Care Services, for payment to Item 4260-001-0001, payable from the Audit Repayment Trust Fund	72,000
4260-001-0890—For support of Department of Health Care Services, for payment to Item 4260-001-0001, payable from the Federal Trust Fund	296,565,000
4260-001-3085—For support of Department of Health Care Services, for payment to Item 4260-001-0001, payable from the Mental Health Services Fund	9,309,000
Provisions:	
1. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated for administration pursuant to subdivision (d) of Section 5892 of the Welfare and Institutions Code.	
4260-001-3099—For support of Department of Health Care Services, for payment to Item 4260-001-0001, payable from the Mental Health Facility Licensing Fund	389,000
4260-001-3113—For support of Department of Health Care Services, payable from the Residential and Outpatient Program Licensing Fund	5,003,000
4260-003-0890—For support of Department of Health Care Services, payable from the Federal Trust Fund, for County Health Initiative Matching Fund Program	324,000
4260-003-3055—For support of Department of Health Care Services, payable from County Health Initiative Matching Fund, for the County Health Initiative Matching Fund Program	176,000

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4260-004-0942—For support of Department of Health Care Services, payable from the Local Educational Agency Medi-Cal Recovery Fund, Special Deposit Fund		1,683,000
4260-007-0890—For support of Department of Health Care Services, payable from the Federal Trust Fund		16,663,000
Provisions:		
1. Notwithstanding Section 28.00, adjustments may be made to this item by the Department of Finance to align this appropriation with legislative actions and other technical adjustments affecting any recipient department's appropriation authority.		
4260-017-0001—For support of Department of Health Care Services, for implementation of the Health Insurance Portability and Accountability Act		6,290,000
Schedule:		
(1) 20-Health Care Services	22,120,000	
(2) Reimbursements	−26,000	
(3) Amount payable from Perinatal Insurance Fund (Item 4260-017-0309)	−5,000	
(4) Amount payable from Major Risk Medical Insurance Fund (Item 4260-017-0313)	−16,000	
(5) Amount payable from the Federal Trust Fund (Item 4260-017-0890)	−15,783,000	
Provisions:		
1. The funding appropriated in this item is limited to the amount specified in Section 17.00. These funds are to be used in support of compliance activities related to the federal Health Insurance Portability and Accountability Act (HIPAA) of 1996 (P.L. 104-191).		
4260-017-0309—For support of Department of Health Care Services, for payment to Item 4260-017-0001, payable from the Perinatal Insurance Fund, for implementation of the Health Insurance Portability and Accountability Act		5,000
4260-017-0313—For support of Department of Health Care Services, for payment to Item 4260-017-0001, payable from the Major Risk Medical Insurance Fund, for implementation of the Health Insurance Portability and Accountability Act		16,000

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4260-017-0890—For support of Department of Health Care Services, for payment to Item 4260-017-0001, payable from the Federal Trust Fund, for implementation of the Health Insurance Portability and Accountability Act.....	15,783,000
Provisions:	
1. The funding appropriated in this item is limited to the amount specified in Section 17.00. These funds are to be used in support of compliance activities related to the federal Health Insurance Portability and Accountability Act (HIPAA) of 1996 (P.L. 104-191).	
4260-101-0001—For local assistance, Department of Health Care Services, California Medical Assistance Program, payable from the Health Care Deposit Fund after transfer from the General Fund.....	16,033,206,000
Schedule:	
(1) 20.10.010-Eligibility (County Administration).....	3,229,980,000
(2) 20.10.020-Fiscal Intermediary Management.....	376,984,000
(3) 20.10.030-Benefits (Medical Care and Services).....	59,092,057,000
(4) Reimbursements.....	−3,246,524,000
(5) Amount payable from the Childhood Lead Poisoning Prevention Fund (Item 4260-101-0080).....	−714,000
(6) Amount payable from the Hospital Services Account, Cigarette and Tobacco Products Surtax Fund (Item 4260-101-0232).....	−72,435,000
(7) Amount payable from the Physician Services Account, Cigarette and Tobacco Products Surtax Fund (Item 4260-101-0233).....	−105,000
(8) Amount payable from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund (Item 4260-101-0236).....	−26,991,000
(9) Amount payable from the Federal Trust Fund (Item 4260-101-0890).....	−42,839,539,000
(10) Amount payable from the Emergency Medical Air Transportation Act Fund (Item 4260-101-3168).....	−9,133,000

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(11) Amount payable from the Long-Term Care Quality Assurance Fund (Item 4260-101-3213)..... −470,374,000

Provisions:

1. The aggregate principal amount of disproportionate share hospital general obligation debt that may be issued in the current fiscal year pursuant to subparagraph (A) of paragraph (2) of subdivision (f) of Section 14085.5 of the Welfare and Institutions Code shall be $0.
2. Notwithstanding any other provision of law, both the federal and nonfederal shares of any moneys recovered for previously paid health care services, provided pursuant to Chapter 7 (commencing with Section 14000) of Part 3 of Division 9 of the Welfare and Institutions Code, are hereby appropriated and shall be expended as soon as practicable for medical care and services as defined in the Welfare and Institutions Code.
3. Notwithstanding any other provision of law, accounts receivable for recoveries as described in Provision 2 shall have no effect upon the positive balance of the General Fund or the Health Care Deposit Fund. Notwithstanding any other provision of law, moneys recovered as described in this item that are required to be transferred from the Health Care Deposit Fund to the General Fund shall be credited by the Controller to the General Fund without regard to the appropriation from which it was drawn.
4. Without regard to fiscal year, the General Fund shall make one or more loans available not to exceed a cumulative total of $45,000,000 to be transferred as needed to the Health Care Deposit Fund to meet cash needs. The loans are subject to the repayment provisions of Section 16351 of the Government Code. Any additional loan requirement in excess of $45,000,000 shall be processed in the manner prescribed by Section 16351 of the Government Code.
5. Notwithstanding any other provision of law, the State Department of Health Care Services may give public notice relative to proposing or amending any rule or regulation that could result in increased costs in the Medi-Cal program only after approval by the Department of Finance.

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Additionally, any rule or regulation adopted by the State Department of Health Care Services and any communication that increases costs in the Medi-Cal program shall be effective only after the date upon which it is approved by the Department of Finance.

6. Of the funds appropriated in this item, up to $50,000 may be allocated for attorney's fees awarded pursuant to state or federal law without prior notification to the Legislature. Individual settlements authorized under this provision shall not exceed $5,000. The semiannual estimates of Medi-Cal expenditures due to the Legislature in January and May shall reflect attorney's fees paid 15 or more days prior to the transmittal of the estimate. The semiannual estimates of Medi-Cal expenditures provided to the Legislature in January and May may constitute the notification required by this provision.

7. Change orders to the medical or the dental fiscal intermediary contract for amounts exceeding a total cost of $250,000 shall be approved by the Department of Finance not sooner than 30 days after written notification of the change order is provided to the chairpersons of the fiscal and policy committees in each house of the Legislature and to the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time after that notification as the chairperson of the joint committee, or his or her designee, may determine. The semiannual estimates of Medi-Cal expenditures provided to the Legislature in January and May may constitute the notification required by this provision.

8. Recoveries of advances made to counties in prior years pursuant to Section 14153 of the Welfare and Institutions Code are reappropriated to the Health Care Deposit Fund for reimbursement of those counties where allowable costs exceeded the amounts advanced. Recoveries in excess of the amounts required to fully reimburse allowable costs shall be transferred to the General Fund. When a projected deficiency exists in the Medical Assistance Program, these funds, subject to notification to the Chairperson of the Joint Legislative Budget Committee, are appropriated and shall be expended as soon as

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practicable for the state's share of payments for medical care and services, county administration, and fiscal intermediary services.

9. The Department of Finance may transfer funds representing all or any portion of any estimated savings that are a result of improvements in the Medi-Cal claims processing procedures from the Medi-Cal services budget or the support budget of the State Department of Health Care Services (Item 4260-001-0001) to the fiscal intermediary budget item for purposes of making improvements to the Medi-Cal claims system.

10. Notwithstanding any other provision of law, the Department of Finance may authorize the transfer of expenditure authority between Schedules (1), (2), (3), and (4) of this item and between this item and Items 4260-102-0001, 4260-111-0001, 4260-113-0001, and 4260-117-0001 in order to effectively administer the programs funded in these items. The Department of Finance shall notify the Legislature within 10 days of authorizing such a transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code. The 10-day notification to the Legislature shall include the reasons for the transfer, the fiscal assumptions used in calculating the transfer amount, and any potential fiscal effects on the program from which funds are being transferred or for which funds are being reduced.

11. If a federal grant that provides 75 percent federal financial participation to allow individuals in nursing homes to voluntarily move into a community setting and still receive the same amount of funding for services is awarded to the State Department of Health Care Services during the current fiscal year, then, notwithstanding any other provision of law, the department may count expenditures from the appropriation made to this item as state matching funds for that grant.

12. Notwithstanding any other provision of law, the Director of Finance may authorize an increase to this appropriation to address costs resulting from adverse court rulings. The Department of Finance shall provide a 30-day notice of any proposed increase to the Legislature. The notifi-

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	cation shall include the specifics of any cases with adverse rulings and the overall fiscal impact. Submission of the semiannual Medi-Cal estimate provided to the Legislature in January and May shall be considered meeting the notification requirement of this provision if the required information is included in the estimate.	
4260-101-0080—For local assistance, Department of Health Care Services, for payment to Item 4260-101-0001, payable from the Childhood Lead Poisoning Prevention Fund.....		714,000
4260-101-0232—For local assistance, Department of Health Care Services, for payment to Item 4260-101-0001, payable from the Hospital Services Account, Cigarette and Tobacco Products Surtax Fund.....		72,435,000
4260-101-0233—For local assistance, Department of Health Care Services, for payment to Item 4260-101-0001, payable from the Physician Services Account, Cigarette and Tobacco Products Surtax Fund.....		105,000
4260-101-0236—For local assistance, Department of Health Care Services, for payment to Item 4260-101-0001, payable from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund.....		26,991,000
4260-101-0890—For local assistance, Department of Health Care Services, for payment to Item 4260-101-0001, payable from the Federal Trust Fund....		42,839,539,000
Provisions:		
	1. Notwithstanding any other provision of law, the Department of Finance may authorize the transfer of expenditure authority between item and Items 4260-102-0890, 4260-106-0890, 4260-111-0890, 4260-113-0890, and 4260-117-0890 in order to effectively administer the programs funded in these items. The Department of Finance shall notify the Legislature within 10 days of authorizing such a transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code. The 10-day notification to the Legislature shall include the reasons for the transfer, the fiscal assumptions used in calculating the transfer amount, and any potential fiscal effects on the program from which funds are being transferred or for which funds are being reduced.	
	2. (a) The Department of Finance is authorized to approve expenditures payable from the	

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	Federal Trust Fund (Item 4260-101-0890) in those amounts made necessary by changes in either caseload or payments.	
	(b) If the Department of Finance determines that the estimate of expenditures will exceed the expenditures authorized for this item, the department shall so report to the Legislature. At the time the report is made, the amount of the appropriation made in this item shall be increased by the amount of the excess unless and until otherwise provided by law.	
4260-101-3168	—For local assistance, Department of Health Care Services, for payment to Item 4260-101-0001, payable from the Emergency Medical Air Transportation Act Fund	9,133,000
4260-101-3213	—For local assistance, Department of Health Care Services, for payment to Item 4260-101-0001, payable from the Long-Term Care Quality Assurance Fund	470,374,000
4260-102-0001	—For local assistance, Department of Health Care Services, Program 20.10.030-Benefits (Medical Care and Services), for supplemental reimbursement for debt service pursuant to Section 14085.5 of the Welfare and Institutions Code	45,211,000
	Provisions:	
	1. Notwithstanding any other provision of law, the Department of Finance may authorize transfer of expenditure authority between this item and Items 4260-101-0001, 4260-111-0001, 4260-113-0001, and 4260-117-0001 in order to effectively administer the programs funded in these items. The Department of Finance shall notify the Legislature within 10 days of authorizing such a transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code. The 10-day notification to the Legislature shall include the reasons for the transfer, the fiscal assumptions used in calculating the transfer amount, and any potential effects on the program from which funds are being transferred or reduced.	

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4260-102-0890—For local assistance, Department of Health Care Services, Program 20.10.030-Benefits (Medical Care and Services), payable from the Federal Trust Fund, for supplemental reimbursement for debt service pursuant to Section 14085.5 of the Welfare and Institutions Code		45,211,000
Provisions:		
1. Notwithstanding any other provision of law, the Department of Finance may authorize the transfer of expenditure authority between this item and Items 4260-101-0890, 4260-106-0890, 4260-111-0890, 4260-113-0890, and 4260-117-0890 in order to effectively administer the programs funded in these items. The Department of Finance shall notify the Legislature within 10 days of authorizing such a transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code. The 10-day notification to the Legislature shall include the reasons for the transfer, the fiscal assumptions used in calculating the transfer amount, and any potential fiscal effects on the program from which funds are being transferred or for which funds are being reduced.		
4260-104-0001—For transfer to the Nondesignated Public Hospital Supplemental Fund		1,900,000
4260-105-0001—For transfer to the Private Hospital Supplemental Fund		118,400,000
4260-106-0890—For local assistance, Department of Health Care Services, payable from the Federal Trust Fund		26,176,000
Schedule:		
(1) 20.10.010-Eligibility (County Administration)	648,000	
(2) 20.10.030-Benefits (Medical Care and Services)	25,528,000	
Provisions:		
1. Notwithstanding any other provision of law, the Department of Finance may authorize the transfer of expenditure authority between this item and Items 4260-101-0890, 4260-102-0890, 4260-111-0890, 4260-113-0890, and 4260-117-0890 in order to effectively administer the programs funded in these items. The Department of Finance shall notify the Legislature within 10 days of authorizing such transfer unless prior		

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notification of the transfer has been included in the Medi-Cal estimate submitted pursuant to Section 14100.5 of the Welfare and Institutions Code. The 10-day notification to the Legislature shall include the reasons for the transfer, the final assumptions used in calculating the transfer amount, and any potential effects on the program from which the funds are being transferred or reduced.

2. (a) The Department of Finance is authorized to approve expenditures payable from the Federal Trust Fund (Item 4260-106-0890) in those amounts made necessary by changes in either caseload or payments.

(b) If the Department of Finance determines that the estimate of expenditures will exceed the expenditures authorized for this item, the department shall so report to the Legislature. At the time the report is made, the amount of the appropriation made in this item shall be increased by the amount of the excess unless and until otherwise provided by law.

4260-107-0890—For local assistance, Department of Health Care Services, payable from the Federal Trust Fund, Medicaid Incentives for the Prevention of Chronic Diseases Grant..... 2,660,000

4260-111-0001—For local assistance, Department of Health Care Services..... 82,423,000

Schedule:

(1) 20.25-Children's Medical Services..... 147,556,000

(2) 20.35-Primary and Rural Health.... 649,000

(3) Reimbursements..... −54,534,000

(4) Amount payable from the Childhood Lead Poisoning Prevention Fund (Item 4260-111-0080)..... −11,000

(5) Amount payable from the Federal Trust Fund (Item 4260-111-0890)..... −11,237,000

Provisions:

1. Program 20.25-Children's Medical Services: Counties may retain 50 percent of total enrollment and assessment fees that are collected by the counties for the California Children's Services Program. Fifty percent of the enrollment and assessment fee for each county shall be offset from the state's match for that county.

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2. Notwithstanding any other provision of law, the Department of Finance may authorize transfer of expenditure authority between this item and Items 4260-101-0001, 4260-102-0001, 4260-113-0001, and 4260-117-0001 in order to effectively administer the programs funded in these items. The Department of Finance shall notify the Legislature within 10 days of authorizing such transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code. The 10-day notification to the Legislature shall include the reasons for the transfer, the fiscal assumptions used in calculating the transfer amount, and any potential fiscal effects on the program from which funds are being transferred or reduced.

3. The State Department of Health Care Services shall convene a diverse workgroup, that, at a minimum, represents families enrolled in the California Children's Services (CCS) Program, counties, specialty care providers, children's hospitals, and medical suppliers to discuss the administrative structure of the CCS Program, including eligibility determination processes, the use and content of needs assessment tools in case management, and the processes used for treatment authorizations. The purpose of this workgroup will be to identify methods for streamlining, identifying administrative cost efficiencies, and developing better utilization of both state and county staff, as applicable, in meeting the needs of children and families accessing the CCS Program. The department may provide the appropriate policy and fiscal committees of the Legislature with periodic updates of outcomes as appropriate.

4260-111-0080—For local assistance, Department of Health Care Services, for payment to Item 4260-111-0001, payable from the Childhood Lead Poisoning Prevention Fund..... 11,000

4260-111-0890—For local assistance, Department of Health Care Services, for payment to Item 4260-111-0001, payable from the Federal Trust Fund..... 11,237,000

Provisions:

1. Notwithstanding any other provision of law, the Department of Finance may authorize the trans-

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fer of expenditure authority between this item and Items 4260-101-0890, 4260-102-0890, 4260-106-0890, 4260-113-0890, and 4260-117-0890 in order to effectively administer the programs funded in these items. The Department of Finance shall notify the Legislature within 10 days of authorizing such a transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code. The 10-day notification to the Legislature shall include the reasons for the transfer, the fiscal assumptions used in calculating the transfer amount, and any potential fiscal effects on the program from which funds are being transferred or for which funds are being reduced.

4260-113-0001—For local assistance, Department of Health Care Services, for the Healthy Families Program (Medi-Cal)..... 672,278,000

Schedule:

(1) 20.10.010-Eligibility (County Administration)..... 95,652,000

(2) 20.10.020-Fiscal Intermediary Management..... 19,787,000

(3) 20.10.030-Benefits (Medical Care and Services)..... 2,069,977,000

(4) Amount payable from the Federal Trust Fund (Item 4260-113-0890)..... −1,512,629,000

(5) Amount payable from County Health Initiative Matching Fund (Item 4260-113-3055)..... −509,000

Provisions:

1. Notwithstanding any other provision of law, the Department of Finance may authorize transfer of expenditure authority between Schedules (1), (2), and (3) of this item and between this item and Items 4260-101-0001, 4260-102-0001, 4260-111-0001, and 4260-117-0001 in order to effectively administer the programs funded in these items. The Department of Finance shall notify the Legislature within 10 days of authorizing such transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code. The 10-day notification to the Legislature shall include the

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reasons for the transfer of expenditure authority, the fiscal assumptions used in calculating the amount of expenditure authority transferred, and any potential effects on the program from which funds are being transferred or reduced.	
4260-113-0232—For transfer by the Controller from the Hospital Services Account, Cigarette and Tobacco Products Surtax Fund to the Perinatal Insurance Fund, for the Access for Infants and Mothers Program.....	(17,589,000)
Provisions:	
1. In order to effectively administer the Access for Infants and Mothers Program, the Department of Finance may decrease or increase this item in order to conform the appropriation to revised subvention estimates.	
4260-113-0233—For transfer by the Controller from the Physician Services Account, Cigarette and Tobacco Products Surtax Fund to the Perinatal Insurance Fund, for the Access for Infants and Mothers Program.....	(13,801,000)
Provisions:	
1. In order to effectively administer the Access for Infants and Mothers Program, the Department of Finance may decrease or increase this item in order to conform the appropriation to revised subvention estimates.	
4260-113-0236—For transfer by the Controller from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund to the Perinatal Insurance Fund, for the Access for Infants and Mothers Program....	(10,224,000)
Provisions:	
1. In order to effectively administer the Access for Infants and Mothers Program, the Department of Finance may decrease or increase this item in order to conform the appropriation to revised subvention estimates.	
4260-113-0890—For local assistance, Department of Health Care Services, for payment to Item 4260-113-0001, payable from the Federal Trust Fund....	1,512,629,000
Provisions:	
1. Notwithstanding any other provision of law, the Department of Finance may authorize the transfer of expenditure authority between this item and Items 4260-101-0890, 4260-102-0890, 4260-106-0890, 4260-111-0890, and 4260-117-0890 in order to effectively administer the pro-	

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	grams funded in these items. The Department of Finance shall notify the Legislature within 10 days of authorizing such a transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code. The 10-day notification to the Legislature shall include the reasons for the transfer, the fiscal assumptions used in calculating the transfer amount, and any potential fiscal effects on the program from which funds are being transferred or for which funds are being reduced.	
	2. (a) The Department of Finance is authorized to approve expenditures payable from the Federal Trust Fund (Item 4260-113-0890) in those amounts made necessary by changes in either caseload or payments.	
	(b) If the Department of Finance determines that the estimate of expenditures will exceed the expenditures authorized for this item, the department shall so report to the Legislature. At the time the report is made, the amount of the appropriation made in this item shall be increased by the amount of the excess unless and until otherwise provided by law.	
4260-113-3055—For local assistance, Department of Health Care Services, for payment to Item 4260-113-0001, payable from the County Health Initiative Matching Fund		509,000
4260-114-0001—For local assistance, Department of Health Care Services		21,403,000
4260-114-0009—For local assistance, Department of Health Care Services, payable from the Breast Cancer Control Account		7,912,000
4260-114-0236—For local assistance, Department of Health Care Services, payable from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund		25,318,000
4260-114-0890—For local assistance, Department of Health Care Services, payable from the Federal Trust Fund		4,509,000
4260-115-0001—For local assistance, Department of Health Care Services		3,418,000
4260-115-0890—For local assistance, Department of Health Care Services, payable from the Federal Trust Fund		63,239,000

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4260-116-0001—For local assistance, Department of Health Care Services		33,900,000
Schedule:		
(1) 20.45-Other Care Services	285,937,000	
(2) Reimbursements	−11,603,000	
(3) Amount payable from the Federal Trust Fund (Item 4260-116-0890)	−240,434,000	
4260-116-0890—For local assistance, Department of Health Care Services, for payment to Item 4260-116-0001, payable from the Federal Trust Fund		240,434,000
4260-117-0001—For local assistance, Department of Health Care Services, for implementation of the Health Insurance Portability and Accountability Act		3,339,000
Schedule:		
(1) 20.10.010-Eligibility (County Administration)	3,939,000	
(2) 20.10.020-Fiscal Intermediary Management	22,500,000	
(3) Amount payable from the Federal Trust Fund (Item 4260-117-0890)	−23,100,000	
Provisions:		
1. The funding appropriated in this item is limited to the amount specified in Section 17.00. These funds are to be used in support of compliance activities related to the federal Health Insurance Portability and Accountability Act (HIPAA) of 1996 (P.L. 104-191).		
2. Notwithstanding subdivision (a) of Section 1.80 and Section 26.00, the Department of Finance may authorize the transfer of expenditure authority between Schedules (1) and (2). The Department of Finance shall notify the Legislature within 10 days of authorizing such transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code.		
3. Notwithstanding any other provision of law, the Department of Finance may authorize the transfer of expenditure authority between this item and Items 4260-101-0001, 4260-102-0001, 4260-111-0001, and 4260-113-0001 in order to effectively administer the programs funded in these items. The Department of Finance shall		

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notify the Legislature within 10 days of authorizing such transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code. The 10-day notification to the Legislature shall include the reasons for the transfer, the fiscal assumptions used in calculating the transfer amount, and any potential fiscal effects on the program from which funds are being transferred or reduced.

4260-117-0890—For local assistance, Department of Health Care Services, for payment to Item 4260-117-0001, payable from the Federal Trust Fund, for implementation of the Health Insurance Portability and Accountability Act..... 23,100,000

Provisions:

1. The funding appropriated in this item is limited to the amount specified in Section 17.00. These funds are to be used in support of compliance activities related to the federal Health Insurance Portability and Accountability Act (HIPAA) of 1996 (P.L. 104-191).
2. Notwithstanding any other provision of law, the Department of Finance may authorize the transfer of expenditure authority between Schedules (1), (2), and (3) of this item and between this item and Items 4260-101-0890, 4260-102-0890, 4260-106-0890, 4260-111-0890, and 4260-113-0890 in order to effectively administer the programs funded in these items. The Department of Finance shall notify the Legislature within 10 days of authorizing such a transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code. The 10-day notification to the Legislature shall include the reasons for the transfer, the fiscal assumptions used in calculating the transfer amount, and any potential fiscal effects on the program from which funds are being transferred or for which funds are being reduced.
3. (a) The Department of Finance is authorized to approve expenditures payable from the Federal Trust Fund (Item 4260-117-0890) in those amounts made necessary by changes in either caseload or payments.

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(b) If the Department of Finance determines that the estimate of expenditures will exceed the expenditures authorized for this item, the department shall so report to the Legislature. At the time the report is made, the amount of the appropriation made in this item shall be increased by the amount of the excess unless and until otherwise provided by law.

4260-118-0233—For transfer by the Controller from the Physician Services Account, Cigarette and Tobacco Products Surtax Fund to the Major Risk Medical Insurance Fund, for the Major Risk Medical Insurance Program..... (497,000)

4260-118-0236—For transfer by the Controller from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund to the Major Risk Medical Insurance Fund, for the Major Risk Medical Insurance Program..... (1,283,000)

4265-001-0001—For support of Department of Public Health..... 65,347,000

Schedule:

(1) 10-Public Health Emergency Preparedness..... 36,874,000

(2) 20-Public and Environmental Health..... 425,909,000

(3) 30-Licensing and Certification.... 198,735,000

(4) 40.01-Administration..... 33,798,000

(5) 40.02-Distributed Administration..... −33,798,000

(6) Reimbursements..... −55,166,000

(7) Amount payable from the Breast Cancer Research Account (Item 4265-001-0007)..... −1,142,000

(8) Amount payable from the Nuclear Planning Assessment Special Account (Item 4265-001-0029)..... −996,000

(9) Amount payable from the Motor Vehicle Account, State Transportation Fund (Item 4265-001-0044).... −1,304,000

(10) Amount payable from the Sale of Tobacco to Minors Control Account (Item 4265-001-0066)..... −2,779,000

(11) Amount payable from the Occupational Lead Poisoning Prevention Account (Item 4265-001-0070).... −3,170,000

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	(12) Amount payable from the Medical Waste Management Fund (Item 4265-001-0074).....	−2,208,000
	(13) Amount payable from the Radiation Control Fund (Item 4265-001-0075).....	−23,871,000
	(14) Amount payable from the Tissue Bank License Fund (Item 4265-001-0076).....	−535,000
	(15) Amount payable from the Childhood Lead Poisoning Prevention Fund (Item 4265-001-0080).....	−10,930,000
	(16) Amount payable from the Export Document Program Fund (Item 4265-001-0082).....	−534,000
	(17) Amount payable from the Clinical Laboratory Improvement Fund (Item 4265-001-0098).....	−10,371,000
	(18) Amount payable from the Health Statistics Special Fund (Item 4265-001-0099).....	−23,433,000
	(19) Amount payable from the Department of Pesticide Regulation Fund (Item 4265-001-0106).....	−229,000
	(20) Amount payable from the Air Pollution Control Fund (Item 4265-001-0115).....	−217,000
	(21) Amount payable from the Food Safety Fund (Item 4265-001-0177).....	−7,716,000
	(22) Amount payable from the Genetic Disease Testing Fund (Item 4265-001-0203).....	−25,730,000
	(23) Amount payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund (Item 4265-001-0231).....	−23,101,000
	(24) Amount payable from the Research Account, Cigarette and Tobacco Products Surtax Fund (Item 4265-001-0234).....	−4,516,000
	(25) Amount payable from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund (Item 4265-001-0236).....	−2,069,000

Item		Amount
	(26) Amount payable from the Infant Botulism Treatment and Prevention Fund (Item 4265-001-0272).....	−9,062,000
	(27) Amount payable from the Child Health and Safety Fund (Item 4265-001-0279).....	−27,000
	(28) Amount payable from the Registered Environmental Health Specialist Fund (Item 4265-001-0335).....	−335,000
	(29) Amount payable from the Indian Gaming Special Distribution Fund (Item 4265-001-0367).....	−4,297,000
	(30) Amount payable from the Vector-borne Disease Account (Item 4265-001-0478).....	−137,000
	(31) Amount payable from the Toxic Substances Control Account (Item 4265-001-0557).....	−205,000
	(32) Amount payable from the Domestic Violence Training and Education Fund (Item 4265-001-0642).....	−407,000
	(33) Amount payable from the California Alzheimer's Disease and Related Disorders Research Fund (Item 4265-001-0823).....	−237,000
	(34) Amount payable from the Federal Trust Fund (Item 4265-001-0890).....	−254,728,000
	(35) Amount payable from the Drug and Device Safety Fund (Item 4265-001-3018).....	−6,352,000
	(36) Amount payable from the Medical Marijuana Program Fund (Item 4265-001-3074).....	−211,000
	(37) Amount payable from the Cannery Inspection Fund (Item 4265-001-3081).....	−2,436,000
	(38) Amount payable from the Mental Health Services Fund (Item 4265-001-3085).....	−18,537,000
	(39) Amount payable from the State Department of Public Health Licensing and Certification Program Fund (Item 4265-001-3098).....	−93,921,000
	(40) Amount payable from the Gambling Addiction Program Fund (Item 4265-001-3110).....	−154,000

Item		Amount
	(41) Amount payable from the Birth Defects Monitoring Program Fund (Item 4265-001-3114).....	−4,193,000
	(42) Amount payable from the Lead-Related Construction Fund (Item 4265-001-3155).....	−566,000
	(43) Amount payable from the Cost of Implementation Account, Air Pollution Control Fund (Item 4265-001-3237).....	−349,000

Provisions:

1. Except as otherwise prohibited by law, the State Department of Public Health shall promulgate emergency regulations to adjust the public health fees set by regulation to an amount such that, if the new fees were effective throughout the 2014–15 fiscal year, the estimated revenues would be sufficient to offset at least 95 percent of the approved program level intended to be supported by those fees. The General Fund fees of the department that are subject to the annual fee adjustment pursuant to subdivision (a) of Section 100425 of the Health and Safety Code shall be increased by 21.94 percent. The special fund fees of the department that are subject to the annual fee adjustment pursuant to subdivision (a) of Section 100425 of the Health and Safety Code may be increased by 21.94 percent only if the fund condition statement for a fund projects a reserve less than 10 percent of estimated expenditures and the revenues projected for the 2014–15 fiscal year are less than the appropriation contained in this act.
2. Notwithstanding subdivision (b) of Section 100450 of the Health and Safety Code, departmental fees that are subject to the annual fee adjustment pursuant to subdivision (a) of Section 100450 of the Health and Safety Code shall not be increased for the 2014–15 fiscal year. This adjustment shall not be applied to fees established by subdivisions (f), (g), (m), and (s) of Section 1300 of the Business and Professions Code.
3. The State Department of Public Health shall limit expenditures in this item to implement the Uniform Anatomical Gift Act (Ch. 829, Stats.

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2000) to the amount of actual fees collected from tissue banks.	
4265-001-0007—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the Breast Cancer Research Account.....	1,142,000
4265-001-0029—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the Nuclear Planning Assessment Special Account.....	996,000
4265-001-0044—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the Motor Vehicle Account, State Transportation Fund.....	1,304,000
4265-001-0066—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the Sale of Tobacco to Minors Control Account.....	2,779,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
4265-001-0070—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the Occupational Lead Poisoning Prevention Account.....	3,170,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
4265-001-0074—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the Medical Waste Management Fund.....	2,208,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
4265-001-0075—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the Radiation Control Fund.....	23,871,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	

Item	Amount
4265-001-0076—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the Tissue Bank License Fund.....	535,000
4265-001-0080—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the Childhood Lead Poisoning Prevention Fund.....	10,930,000
4265-001-0082—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the Export Document Program Fund.....	534,000
4265-001-0098—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the Clinical Laboratory Improvement Fund....	10,371,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
4265-001-0099—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the Health Statistics Special Fund.....	23,433,000
4265-001-0106—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the Department of Pesticide Regulation Fund....	229,000
4265-001-0115—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the Air Pollution Control Fund.....	217,000
4265-001-0177—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the Food Safety Fund.....	7,716,000
4265-001-0203—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the Genetic Disease Testing Fund.....	25,730,000
4265-001-0231—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund.....	23,101,000
4265-001-0234—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the Research Account, Cigarette and Tobacco Products Surtax Fund.....	4,516,000
4265-001-0236—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund.....	2,069,000

Item	Amount
4265-001-0272—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the Infant Botulism Treatment and Prevention Fund	9,062,000
4265-001-0279—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the Child Health and Safety Fund	27,000
Provisions:	
1. The funds appropriated in this item shall not exceed 5 percent of the total amount appropriated to the State Department of Public Health from the Child Health and Safety Fund. These funds shall be used to administer the Kids' Plates Program.	
4265-001-0335—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the Registered Environmental Health Specialist Fund	335,000
4265-001-0367—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the Indian Gaming Special Distribution Fund	4,297,000
4265-001-0478—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the Vectorborne Disease Account	137,000
4265-001-0557—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the Toxic Substances Control Account	205,000
4265-001-0642—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the Domestic Violence Training and Education Fund	407,000
4265-001-0823—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the California Alzheimer's Disease and Related Disorders Research Fund	237,000
4265-001-0890—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the Federal Trust Fund	254,728,000
Provisions:	
1. Of the funds appropriated in this item, $61,108,000 shall be available for administration, research, and training projects. Notwithstanding Section 28.00, the State Department of Public Health shall report under that section any new project over $400,000 or any increase in excess of $400,000 for an identified project.	

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2. The Department of Finance may authorize the transfer of expenditure authority from this item to Item 4265-111-0890 in order to reflect modifications in the use of federal public health emergency preparedness grants. Transfers pursuant to this provision may not be approved sooner than 30 days after notification in writing is provided to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or no sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.

4265-001-3018—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the Drug and Device Safety Fund..... 6,352,000

4265-001-3074—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the Medical Marijuana Program Fund..... 211,000

4265-001-3081—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the Cannery Inspection Fund..... 2,436,000

4265-001-3085—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the Mental Health Services Fund..... 18,537,000

Provisions:

1. It is the intent of the Legislature that a total of $60,000,000 for the California Reducing Disparities Project, which seeks to improve timely access to mental health services for unserved and underserved populations in California by bringing forward community-defined solutions and recommendations developed by diverse workgroups comprised of community representatives, shall be available over the course of four fiscal years beginning with the 2012–13 fiscal year. Contracts with entities representing focused populations to develop strategic planning workgroups are presently in effect to identify population-focused, culturally competent recommendations for reducing disparities in mental health services and to improve outcomes by identifying community-defined, strength-based solutions and strategies to eliminate barriers in the mental health service system. Results from these strategic planning workgroups are to be used to

Item	Amount
effectuate changes in the mental health system to reduce and mitigate multiethnic, sexual orientation, and cultural disparities.	
2. Of the amount appropriated in this item, $15,000,000 is to fund the California Reducing Disparities Project and shall be available without regard to fiscal years.	
4265-001-3098—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the State Department of Public Health Licensing and Certification Program Fund	93,921,000
4265-001-3110—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the Gambling Addiction Program Fund	154,000
4265-001-3114—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the Birth Defects Monitoring Fund	4,193,000
4265-001-3155—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the Lead-Related Construction Fund	566,000
4265-001-3237—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the Cost of Implementation Account, Air Pollution Fund	349,000
4265-002-0942—For support of Department of Public Health, payable from the Special Deposit Fund, State Health Facilities Citation Penalties Account	2,144,000
4265-003-0001—For support of Department of Public Health, for rental payments on lease-revenue bonds (Richmond Laboratory)	9,923,000
Schedule:	
(1) Base Rental and Fees ... 10,867,000	
(2) Insurance ... 38,000	
(3) Reimbursements ... −982,000	
Provisions:	
1. The Controller shall transfer funds appropriated in this item for base rental, fees, and insurance as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.	
2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any	

Item		Amount
	adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.	
4265-003-0044—For support of Department of Public Health, for rental payments on lease-revenue bonds, payable from the Motor Vehicle Account, State Transportation Fund		307,000
Schedule:		
(1) Base Rental and Fees	307,000	
(2) Insurance	1,000	
(3) Reimbursements	−1,000	
Provisions:		
1. The Controller shall transfer funds appropriated in this item for base rental, fees, and insurance as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.		
2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.		
4265-003-0066—For support of Department of Public Health, for rental payments on lease-revenue bonds, payable from the Sale of Tobacco to Minors Control Account		15,000
Schedule:		
(1) Base Rental and Fees	16,000	
(2) Reimbursements	−1,000	
Provisions:		
1. The Controller shall transfer funds appropriated in this item for base rental, fees, and insurance as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.		
2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any		

Item		Amount
	adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.	
4265-003-0070—For support of Department of Public Health, for rental payments on lease-revenue bonds, payable from the Occupational Lead Poisoning Prevention Account		213,000
Schedule:		
(1) Base Rental and Fees	213,000	
(2) Insurance	1,000	
(3) Reimbursements	−1,000	
Provisions:		
1. The Controller shall transfer funds appropriated in this item for base rental, fees, and insurance as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.		
2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.		
4265-003-0074—For support of Department of Public Health, for rental payments on lease-revenue bonds, payable from the Medical Waste Management Fund		24,000
Schedule:		
(1) Base Rental and Fees	25,000	
(2) Reimbursements	−1,000	
Provisions:		
1. The Controller shall transfer funds appropriated in this item for base rental, fees, and insurance as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.		
2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any		

Item | Amount

adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

4265-003-0075—For support of Department of Public Health, for rental payments on lease-revenue bonds, payable from the Radiation Control Fund..... 201,000

Schedule:

(1) Base Rental and Fees..... 202,000

(2) Reimbursements..... −1,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental, fees, and insurance as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.

2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

4265-003-0076—For support of Department of Public Health, for rental payments on lease-revenue bonds, payable from the Tissue Bank License Fund..... 18,000

Schedule:

(1) Base Rental and Fees..... 19,000

(2) Reimbursements..... −1,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental, fees, and insurance as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.

2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

Item			Amount
4265-003-0080—For support of Department of Public Health, for rental payments on lease-revenue bonds, payable from the Childhood Lead Poisoning Prevention Fund			1,075,000
Schedule:			
(1) Base Rental and Fees		1,072,000	
(2) Insurance		4,000	
(3) Reimbursements		−1,000	
Provisions:			
1. The Controller shall transfer funds appropriated in this item for base rental, fees, and insurance as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.			
2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.			
4265-003-0098—For support of Department of Public Health, for rental payments on lease-revenue bonds, payable from the Clinical Laboratory Improvement Fund			365,000
Schedule:			
(1) Base Rental and Fees		365,000	
(2) Insurance		1,000	
(3) Reimbursements		−1,000	
Provisions:			
1. The Controller shall transfer funds appropriated in this item for base rental, fees, and insurance as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.			
2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the			

Item			Amount
	Joint Legislative Budget Committee pursuant to Section 4.30.		
4265-003-0177—For support of Department of Public Health, for rental payments on lease-revenue bonds, payable from the Food Safety Fund.....			94,000
Schedule:			
(1) Base Rental and Fees.....		95,000	
(2) Reimbursements.....		−1,000	
Provisions:			
1. The Controller shall transfer funds appropriated in this item for base rental, fees, and insurance as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.			
2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.			
4265-003-0203—For support of Department of Public Health, for rental payments on lease-revenue bonds, payable from the Genetic Disease Testing Fund.....			1,977,000
Schedule:			
(1) Base Rental and Fees.....		1,971,000	
(2) Insurance.....		7,000	
(3) Reimbursements.....		−1,000	
Provisions:			
1. The Controller shall transfer funds appropriated in this item for base rental, fees, and insurance as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.			
2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.			

Item		Amount
4265-003-0272—For support of Department of Public Health, for rental payments on lease-revenue bonds, payable from the Infant Botulism Treatment and Prevention Fund		137,000
Schedule:		
(1) Base Rental and Fees	138,000	
(2) Reimbursements	−1,000	
Provisions:		
1. The Controller shall transfer funds appropriated in this item for base rental, fees, and insurance as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.		
2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.		
4265-003-0335—For support of Department of Public Health, for rental payments on lease-revenue bonds, payable from the Registered Environmental Health Specialist Fund		8,000
Schedule:		
(1) Base Rental and Fees	9,000	
(2) Reimbursements	−1,000	
Provisions:		
1. The Controller shall transfer funds appropriated in this item for base rental, fees, and insurance as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.		
2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.		

Item			Amount
4265-003-0942—For support of Department of Public Health, payable from the Special Deposit Fund, Federal Health Facilities Citation Penalties Account			973,000
4265-003-3018—For support of Department of Public Health, for rental payments on lease-revenue bonds, payable from the Drug and Device Safety Fund			21,000
Schedule:			
(1) Base Rental and Fees		22,000	
(2) Reimbursements		−1,000	
Provisions:			
1. The Controller shall transfer funds appropriated in this item for base rental, fees, and insurance as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.			
2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.			
4265-003-3081—For support of Department of Public Health, for rental payments on lease-revenue bonds, payable from the Cannery Inspection Fund			8,000
Schedule:			
(1) Base Rental and Fees		9,000	
(2) Reimbursements		−1,000	
Provisions:			
1. The Controller shall transfer funds appropriated in this item for base rental, fees, and insurance as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.			
2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the			

Item			Amount
	Joint Legislative Budget Committee pursuant to Section 4.30.		
4265-003-3098—For support of Department of Public Health, for rental payments on lease-revenue bonds, payable from the State Department of Public Health Licensing and Certification Program Fund.....			395,000
Schedule:			
(1) Base Rental and Fees.....		395,000	
(2) Insurance.....		1,000	
(3) Reimbursements.....		−1,000	
Provisions:			
1. The Controller shall transfer funds appropriated in this item for base rental, fees, and insurance as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.			
2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.			
4265-004-0001—For transfer to the State Department of Public Health Licensing and Certification Program Fund.....			3,700,000
4265-004-0942—For support of Department of Public Health, payable from the Special Deposit Fund, Internal Departmental Quality Improvement Account.....			3,412,000
4265-017-0203—For support of Department of Public Health, for implementation of the Health Insurance Portability and Accountability Act payable from the Genetic Disease Testing Fund.....			551,000
Provisions:			
1. The funding appropriated in this item is limited to the amount specified in Section 17.00. These funds are to be used in support of compliance activities related to the federal Health Insurance Portability and Accountability Act (HIPAA) of 1996 (P.L. 104-191).			
4265-111-0001—For local assistance, Department of Public Health.....			31,659,000

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Schedule:

(1) 10.10-Emergency Preparedness..... 60,724,000

(2) 20.10-Chronic Disease Prevention and Health Promotion..... 155,440,000

(3) 20.20-Infectious Disease..... 249,599,000

(4) 20.30-Family Health..... 1,587,649,000

(5) 20.40-Health Information and Strategic Planning..... 510,000

(6) 20.50-County Health Services..... 14,181,000

(7) Reimbursements..... −181,784,000

(8) Amount payable from the Childhood Lead Poisoning Prevention Fund (Item 4265-111-0080)..... −11,000,000

(9) Amount payable from the Health Statistics Special Fund (Item 4265-111-0099)..... −510,000

(10) Amount payable from the California Health Data and Planning Fund (Item 4265-111-0143)..... −240,000

(11) Amount payable from the Genetic Disease Testing Fund (Item 4265-111-0203)..... −88,654,000

(12) Amount payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund (Item 4265-111-0231)..... −22,503,000

(13) Amount payable from the Child Health and Safety Fund (Item 4265-111-0279)..... −526,000

(14) Amount payable from the Indian Gaming Special Distribution Fund (Item 4265-111-0367)..... −4,000,000

(15) Amount payable from the Domestic Violence Training and Education Fund (Item 4265-111-0642)..... −165,000

(16) Amount payable from Alzheimer's Disease/Related Disorders Research Fund (Item 4265-111-0823)..... −539,000

(17) Amount payable from the Federal Trust Fund (Item 4265-111-0890)..... −1,478,246,000

(18) Amount payable from the WIC Manufacturer Rebate Fund (Item 4265-111-3023)..... −248,100,000

Item		Amount
	(19) Amount payable from the ALS/Lou Gehrig's Disease Research Fund (Item 4265-111-8053).....	−177,000
	Provisions:	
	1. The Office of AIDS in the State Department of Public Health, in allocating and processing contracts and grants, shall comply with the same requirements that are established for contracts and grants for other public health programs. Notwithstanding any other provision of law, the contracts or grants administered by the Office of AIDS shall be exempt from the Public Contract Code and shall be exempt from approval by the Department of General Services prior to their execution.	
	2. The appropriation in this item for the Alzheimer's Research Centers shall be used for direct services, including, but not limited to, diagnostic screening, case management, disease management, support for caregivers, and related services necessary for positive client outcomes.	
4265-111-0080	—For local assistance, Department of Public Health, for payment to Item 4265-111-0001, payable from the Childhood Lead Poisoning Prevention Fund.....	11,000,000
4265-111-0099	—For local assistance, Department of Public Health, for payment to Item 4265-111-0001, payable from the Health Statistics Special Fund.....	510,000
4265-111-0143	—For local assistance, Department of Public Health, for payment to Item 4265-111-0001, payable from the California Health Data and Planning Fund.....	240,000
4265-111-0203	—For local assistance, Department of Public Health, for payment to Item 4265-111-0001, payable from the Genetic Disease Testing Fund.....	88,654,000
4265-111-0231	—For local assistance, Department of Public Health, for payment to Item 4265-111-0001, payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund.....	22,503,000
4265-111-0279	—For local assistance, Department of Public Health, for payment to Item 4265-111-0001, payable from the Child Health and Safety Fund.....	526,000
4265-111-0367	—For local assistance, Department of Public Health, for payment to Item 4265-111-0001, payable from the Indian Gaming Special Distribution Fund.....	4,000,000

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4265-111-0642—For local assistance, Department of Public Health, for payment to Item 4265-111-0001, payable from the Domestic Violence Training and Education Fund..... 165,000

4265-111-0823—For local assistance, Department of Public Health, for payment to Item 4265-111-0001, payable from the California Alzheimer's Disease and Related Disorders Research Fund..... 539,000

4265-111-0890—For local assistance, Department of Public Health, for payment to Item 4265-111-0001, payable from the Federal Trust Fund..... 1,478,246,000

Provisions:

1. Of the funds appropriated in this item, $56,398,000 shall be available for administration, research, and training projects. Notwithstanding the provisions of Section 28.00, the State Department of Public Health shall report under that section any new project over $400,000 or any increase in excess of $400,000 for an identified project.
2. Any provisions in Item 4265-111-0001 that are relevant to this item shall apply to this item.

4265-111-3023—For local assistance, Department of Public Health, for payment to Item 4265-111-0001, payable from the WIC Manufacturer Rebate Fund.... 248,100,000

Provisions:

1. Notwithstanding any other provision of law, if revenues to the WIC Manufacturer Rebate Fund are received in excess of the amount appropriated in this item, the Department of Finance may augment this item in excess of the amount appropriated. Within 10 working days of such augmentation, the Department of Finance shall provide written notification of the augmentation to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.

4265-111-8053—For local assistance, Department of Public Health, for payment to Item 4265-111-0001, payable from the ALS/Lou Gehrig's Disease Research Fund..... 177,000

Provisions:

1. The amount appropriated in this item shall be allocated to the Amyotrophic Lateral Sclerosis Association, pursuant to Section 18884 of the Revenue and Taxation Code, for research specif-

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ic to Amyotrophic Lateral Sclerosis/Lou Gehrig's Disease.	
4265-401—Notwithstanding Provision 1 of Item 4265-011-0070, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008), as amended by Item 4265-401, Budget Act of 2010 (Ch. 712, Stats. 2010) and Item 4265-401, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), the $1,100,000 loan to the General Fund will be repaid no later than June 30, 2015, upon order of the Director of Finance.	
4265-403—Notwithstanding Provision 2 of Item 4260-011-0099, Budget Act of 2004 (Ch. 208, Stats. 2004), and Provision 1 of Item 4260-011-0099 of the Budget Act of 2005 (Chs. 38 and 39, Stats. 2005), as amended by Item 4265-401, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007), Item 4265-401, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008), Item 4265-401, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.), and Item 4265-401, Budget Act of 2011 (Ch. 33, Stats. 2011), the $1,500,000 loan authorized to the Medical Marijuana Program Fund shall be fully repaid to the Health Statistics Special Fund by June 30, 2015, with interest calculated at the rate earned by the Pooled Money Investment Account at the time of the loan.	
4265-495—Reversion, Department of Public Health. As of June 30, 2014, the unencumbered balances of the appropriations provided in the following citations shall revert to the funds from which the appropriations were made:	
6031—Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002	
(1) Item 4265-111-6031, 4265-115-6031, Budget Act of 2011 (SB 87, Ch. 33, Stats. of 2011)	
6051—Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006	
(1) Item 4265-601-6051, Budget Act of 2010 (SB 870, Ch. 712, Stats. of 2010)	
4300-001-0001—For support of Department of Developmental Services.....	25,940,000
Schedule:	
(1) 10-Community Services Program.... 25,834,000	
(2) 20-Developmental Centers Program..... 14,777,000	

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	(3) 25-Department of Justice Legal Services	112,000
	(4) 35.01-Administration	27,960,000
	(5) 35.02-Distributed Administration	−27,960,000
	(6) Reimbursements	−11,508,000
	(7) Amount payable from the Developmental Disabilities Program Development Fund (Item 4300-001-0172)	−321,000
	(8) Amount payable from the Federal Trust Fund (Item 4300-001-0890)	−2,518,000
	(9) Amount payable from the Mental Health Services Fund (Item 4300-001-3085)	−436,000
	Provisions:	
	1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-003-0001 in order to appropriately align General Fund and Medi-Cal reimbursements from the State Department of Health Care Services with budgeted activities. Within 10 working days after approval of a transfer as authorized by this provision, the Department of Finance shall notify the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee of the transfer, including the amount transferred, how the amount was determined, and how the amount will be utilized.	
	2. The General Fund shall make a loan available to the State Department of Developmental Services not to exceed a cumulative total of $3,000,000. The loan funds will be transferred to this item as needed to meet cashflow needs due to delays in collecting reimbursements from the Health Care Deposit Fund, and are subject to the repayment provisions in Section 16351 of the Government Code.	
	3. The State Department of Developmental Services may promulgate regulations specifically for implementing proposals to increase federal funding to the state. Notwithstanding any other provision of law, such regulations shall be deemed emergency regulations necessary for the immediate preservation of the public peace,	

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health and safety, or general welfare for purposes of subdivision (b) of Section 11346.1 of the Government Code.

4. Notwithstanding Section 26.00, the Department of Finance may authorize transfer of expenditure authority between Schedules (1) and (2) in order to accurately reflect expenditures in these programs.

5. The State Department of Developmental Services shall provide the fiscal and policy committees in each house of the Legislature with a comprehensive status update on the Lanterman Plan, by no later than January 10 and May 14 of each fiscal year, which shall include, at a minimum, all of the following:

(a) A description and progress report on all pertinent aspects of the community-based resources development, including the status of the Lanterman transition placement plan.

(b) An aggregate update on the consumers living at Lanterman and consumers who have been transitioned to other living arrangements, including a description of the living arrangements (Developmental Center or community-based and model being used) and the range of services the consumers receive.

(c) An update to the Major Implementation Steps and Timelines.

(d) A comprehensive update to the fiscal analyses.

(e) An update to the plan regarding Lanterman's employees, including employees who are providing medical services to consumers on an outpatient basis, as well as employees who are providing services to consumers in residential settings.

(f) Specific measures the state, including the State Department of Developmental Services, and the State Department of Health Care Services, is taking in meeting the health, mental health, medical, dental, and overall well-being of consumers living in the community and those residing at Lanterman until appropriately transitioned in accordance with the Lanterman Act.

(g) Any other pertinent information that facilitates the understanding of issues, concerns,

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or potential policy changes that are applicable to the transition of the Lanterman Developmental Center.

4300-001-0172—For support of Department of Developmental Services, for payment to Item 4300-001-0001, payable from the Developmental Disabilities Program Development Fund..... 321,000

Provisions:

1. Notwithstanding any other provision of law, the Department of Finance may authorize expenditures for the State Department of Developmental Services in excess of the amount appropriated no sooner than 30 days after notification in writing is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or no sooner than such lesser time as the chairperson of the joint committee, or his or her designee, may in each instance determine.

4300-001-0890—For support of Department of Developmental Services, for payment to Item 4300-001-0001, payable from the Federal Trust Fund..... 2,518,000

Provisions:

1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-101-0890 in order to effectively administer the Early Intervention Program (Part C of the Individuals with Disabilities Education Act).

4300-001-3085—For support of Department of Developmental Services, for payment to Item 4300-001-0001, payable from the Mental Health Services Fund..... 436,000

4300-002-0001—For support of Department of Developmental Services, for rental payments on lease-revenue bonds..... 9,903,000

Schedule:

(1) Base Rental and Fees.....	9,869,000
(2) Insurance.....	35,000
(3) Reimbursements.....	−1,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental, fees, and insurance as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the pay-

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ment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.

2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

4300-003-0001—For support of Department of Developmental Services, for Developmental Centers..... 259,213,000

Schedule:

(1) 20-Developmental Centers Program..... 509,000,000

(2) Reimbursements..... −249,393,000

(3) Amount payable from the Federal Trust Fund (Item 4300-003-0890).... −394,000

Provisions:

1. A loan shall be available from the General Fund to the State Department of Developmental Services not to exceed a cumulative total of $27,000,000. The loan funds will be transferred to this item as needed to meet cashflow needs due to delays in collecting reimbursements from the Health Care Deposit Fund and are subject to the repayment provisions of Section 16351 of the Government Code.

2. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-001-0001 in order to appropriately align General Fund and Medi-Cal reimbursements from the State Department of Health Care Services with budgeted activities. Within 10 working days after approval of a transfer as authorized by this provision, the Department of Finance shall notify the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee of the transfer, including the amount transferred, how the amount was determined, and how the amount will be utilized.

3. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-101-0001. Within 10 working days after approval of a

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	transfer as authorized by this provision, the Department of Finance shall notify the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee of the transfer, including the amount transferred, how the amount transferred was determined, and how the amount transferred will be utilized.	
	4. The State Department of Developmental Services (DDS) shall notify the chairperson of each fiscal committee and policy committee of each house of the Legislature of specific outcomes resulting from citations and the results of annual surveys conducted by the State Department of Public Health, as well as findings of any other governmental agency authorized to conduct investigations or surveys of state developmental centers. The DDS shall forward the notifications, including a copy of the specific findings, to the chairpersons of the committees within 10 working days of its receipt of these findings. The DDS also shall forward these findings, within three working days of submission, to the appropriate investigating agency. In addition, the DDS shall provide notification to the chairpersons of the committees, within three working days, of its receipt of information concerning any investigation initiated by the United States Department of Justice and the private nonprofit corporation designated by the Governor pursuant to Division 4.7 (commencing with Section 4900) of the Welfare and Institutions Code or concerning any findings or recommendations resulting from any of these investigations.	
4300-003-0890—For support of Department of Developmental Services, for payment to Item 4300-003-0001, payable from the Federal Trust Fund.....		394,000
	Provisions:	
	1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-101-0890 in order to effectively administer the Foster Grandparent Program.	
4300-004-0001—For support of Department of Developmental Services (Proposition 98), for Developmental Centers.....		5,179,000

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	Schedule:	
	(1) 20-Developmental Centers Program.....	6,264,000
	(a) 20.17-AB 1202 Contracts.....	642,000
	(b) 20.66-Medi-Cal Eligible Services.....	5,622,000
	(2) Reimbursements.....	−1,085,000
4300-017-0001—For support of Department of Developmental Services, for implementation of the Health Insurance Portability and Accountability Act.....		251,000
	Schedule:	
	(1) 20-Developmental Centers Program.....	414,000
	(2) Reimbursements.....	−163,000
	Provisions:	
	1. The funding appropriated in this item is limited to the amount specified in Section 17.00. These funds are to be used in support of compliance activities related to the federal Health Insurance Portability and Accountability Act (HIPAA) of 1996 (P.L. 104-191).	
4300-101-0001—For local assistance, Department of Developmental Services, for Regional Centers....		2,633,566,000
	Schedule:	
	(1) 10.10.010-Operations.....	577,168,000
	(2) 10.10.020-Purchase of Services.....	4,038,487,000
	(3) 10.10.060-Early Intervention Program.....	17,698,000
	(4) 10.10.080-Prevention Program.....	2,003,000
	(5) Reimbursements.....	−1,946,448,000
	(6) Amount payable from the Developmental Disabilities Program Development Fund (Item 4300-101-0172).....	−5,808,000
	(7) Amount payable from the Developmental Disabilities Services Account (Item 4300-101-0496).....	−150,000
	(8) Amount payable from the Federal Trust Fund (Item 4300-101-0890).....	−49,384,000
	Provisions:	
	1. Upon order of the Director of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-003-0001. Within 10 working days after approval of a	

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transfer as authorized by this provision, the Department of Finance shall notify the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee of the transfer, including the amount transferred, how the amount transferred was determined, and how the amount transferred will be utilized.

2. A loan shall be made available from the General Fund to the State Department of Developmental Services not to exceed a cumulative total of $260,000,000. The loan funds shall be transferred to this item as needed to meet cashflow needs due to delays in collecting reimbursements from the Health Care Deposit Fund and are subject to the repayment provisions of Section 16351 of the Government Code.

3. Notwithstanding Section 26.00, the Department of Finance may authorize transfer of expenditure authority between Schedules (1) and (2) in order to more accurately reflect expenditures in the Early Intervention Program (Part C of the Individuals with Disabilities Education Act).

4. Notwithstanding Section 26.00, the Department of Finance may authorize transfer of expenditure authority from Schedule (4) 10.10.080-Prevention Program to Schedule (2) 10.10.020-Purchase of Services to more accurately reflect expenditures in the Prevention and Early Start Programs.

4300-101-0172—For local assistance, Department of Developmental Services, for payment to Item 4300-101-0001, payable from the Developmental Disabilities Program Development Fund..... 5,808,000

Provisions:

1. Notwithstanding any other provision of law, the Department of Finance may authorize expenditures for the State Department of Developmental Services in excess of the amount appropriated no sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or no sooner than such lesser time after that notification as the chairperson of the joint committee,

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or his or her designee, may in each instance determine.

4300-101-0496—For local assistance, Department of Developmental Services, for payment to Item 4300-101-0001, payable from the Developmental Disabilities Services Account..... 150,000

4300-101-0890—For local assistance, Department of Developmental Services, for Regional Centers, for payment to Item 4300-101-0001, payable from the Federal Trust Fund..... 49,384,000

Provisions:

1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-001-0890 in order to effectively administer the Early Intervention federal grant program (Part C of the Individuals with Disabilities Education Act).
2. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-003-0890 in order to effectively administer the Foster Grandparent Program.
3. Notwithstanding Section 26.00, the Department of Finance may authorize transfer of expenditure authority between Programs 10.10.010-Operations and 10.10.020-Purchase of Services in order to more accurately reflect expenditures in the Early Intervention federal grant program (Part C of the Individuals with Disabilities Education Act).

4300-101-3085—For local assistance, Department of Developmental Services, for Regional Centers, payable from the Mental Health Services Fund..... 740,000

Schedule:

(1) 10.10.010-Operations..... 740,000

4300-117-0001—For local assistance, Department of Developmental Services, for implementation of the Health Insurance Portability and Accountability Act..... 637,000

Schedule:

(1) 10.10.010-Regional Centers: Operations..... 1,275,000
(2) Reimbursements..... −638,000

Provisions:

1. The funding appropriated in this item is limited to the amount specified in Section 17.00. These funds are to be used in support of compliance

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activities related to the federal Health Insurance Portability and Accountability Act (HIPAA) of 1996 (P.L. 104-191).

4300-490—Reappropriation, Department of Developmental Services. Notwithstanding any other provision of law, the following periods to liquidate encumbrances of the following citations are each extended to June 30, 2015:

0001—General Fund

(1) Item 4300-101-0001, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.), as partially reverted by Item 4300-495, Budget Act of 2010 (Ch. 712, Stats. 2010), as reappropriated by Item 4300-490, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012) and Budget Act of 2013 (Ch. 20, Stats. 2013)

(2) Item 4300-101-0001, Budget Act of 2010 (Ch. 712, Stats. 2010), as reappropriated by Item 4300-490, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012) and Budget Act of 2013 (Ch. 20, Stats. 2013)

(3) Item 4300-101-0001, Budget Act of 2011 (Ch. 33, Stats. 2011)

4440-003-0001—For support of Department of State Hospitals, for rental payments on lease-revenue bonds..... 39,254,000

Schedule:

(1) Base Rental and Fees..... 39,140,000

(2) Insurance..... 115,000

(3) Reimbursements..... −1,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental, fees, and insurance as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.

2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

Item		Amount
4440-011-0001—For support of the State Hospitals, Department of State Hospitals		1,457,121,000
Schedule:		
(1)	15.05-Program Administration	36,437,000
(2)	15.10-In-Patient Services Program	1,490,688,000
(3)	15.15-Conditional Release Program	28,585,000
(4)	25-Evaluation and Forensic Services	21,654,000
(5)	30-Legal Services	6,162,000
(6)	Reimbursements	−126,405,000

Provisions:

1. The reimbursements shall include amounts received in Schedule (6) by the State Department of State Hospitals as a result of billing state hospital bed day expenditures attributable to conservatees who are gravely disabled as defined in subparagraph (B) of paragraph (1) of subdivision (h) of Section 5008 of the Welfare and Institutions Code (Murphy Conservatee).
2. The Controller shall transfer the total amount attributable in the 2014–15 fiscal year to patient-generated collections for Lanterman-Petris-Short (LPS) Act patients as revenue to the General Fund.
3. Notwithstanding any other provision of law, funds appropriated to accommodate projected hospital population levels in excess of those that actually materialize, if any, shall revert to the General Fund. However, the Department of Finance may approve an increase in expenditures that are not related to caseload for the state hospitals through the redirection of funding that is reasonably believed not to be needed for accommodating projected hospital population levels if the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees of each house of the Legislature that consider appropriations not later than 30 days prior to the effective date of the approval, or prior to whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine. All notifications shall include (a) the reason for the proposed redirection of caseload funding to expenditures that are not

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related to caseload, (b) the approved amount, and (c) the basis of the Director of Finance's determination that the funding is not needed for accommodating projected hospital population levels.

4. Notwithstanding Section 26.00, the Department of Finance may authorize the transfer of expenditure authority between Schedules (1) and (5) in order to accurately reflect expenditures in these programs.

5. Of the amount appropriated in this item, $250,000 is to be used for candidates participating in psychiatric technician assistant 20/20 training programs, subject to the terms and conditions in the Memorandum of Understanding with Bargaining Unit 18 that were agreed upon on June 16, 2010.

6. The funds appropriated in Schedule (3) shall be used to provide community services as provided in Section 4360 of the Welfare and Institutions Code. These funds shall support direct community services, as well as administrative and ancillary services related to the provision of direct services.

7. The State Department of State Hospitals shall provide forensic conditional release services mandated either in Title 15 (commencing with Section 1600) of Part 2 of the Penal Code or in Article 4 (commencing with Section 2960) of Chapter 7 of Title 1 of Part 3 of the Penal Code, through contracts with programs which integrate the supervision and treatment roles and providers selected consistent with Section 1615 of the Penal Code.

8. Of the funds appropriated in Schedule (3), it is intended that no funds shall be available for the payment of treatment services to persons on court visit from state hospitals to the community as designated in subdivision (a) of Section 4117 of the Welfare and Institutions Code.

9. Funds appropriated in Schedule (5) may be used to reimburse the Department of Justice for legal services provided during the 2014–15 fiscal year.

10. Upon approval of the State Department of State Hospitals, a portion of the funds appropriated in Schedule (2) shall be available to reimburse counties for the cost of treatment and legal ser-

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vices to patients in the five state hospitals, pursuant to Section 4117 of the Welfare and Institutions Code. Expenditures made under this item shall be charged to either the fiscal year in which the claim is received or the fiscal year in which the Controller issues the warrant. Claims filed by local jurisdictions for legal services may be scheduled by the Controller for payment.

11. The Director of the State Department of State Hospitals shall submit three reports to the Director of Finance and the chairpersons and vice chairpersons of the committees in both houses of the Legislature that consider the State Budget, comparing each institution's expenditures to its approved allotments for the fiscal year beginning July 1, 2014. The first report shall be submitted with the 2015–16 Governor's Budget, the second report shall be submitted by April 1, 2015, and the third report, containing a yearend summary, shall be submitted by October 15, 2015. If any institution's expenditures are trending above the allotments provided to it, the Director of the State Department of State Hospitals shall detail the reasons why the institution is spending at a level above its allotments and list the actions the department is undertaking in order to align expenditures with approved allotments.

The Director of the State Department of State Hospitals shall submit to the chairpersons and vice chairpersons of the committees in both houses of the Legislature that consider the State Budget, the Director of Finance, and to the Legislative Analyst's Office by October 15, 2014, an operating budget for each of the facilities under the control of the State Department of State Hospitals. Specifically, the report shall include:

(a) The yearend expenditures by line item detail for each institution in the 2013–14 fiscal year.

(b) The allotments and projected expenditures for each institution in the 2014–15 fiscal year.

(c) The number of authorized and vacant positions, estimated overtime budget, estimated benefits budget, and operating expense and equipment budget for each institution.

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(d) The clinical and ancillary physician/surgeon staffing ratios being implemented in the 2014–15 fiscal year.	
(e) A list of all capital outlay projects occurring or projected to occur during the 2014–15 fiscal year.	
4440-017-0001—For support of Department of State Hospitals, for implementation of the Health Insurance Portability and Accountability Act.....	1,095,000
Schedule:	
(1) 15.05-Program Administration..... 1,896,000	
(2) 30-Legal Services..... 353,000	
(3) Reimbursements..... −1,154,000	
Provisions:	
1. The funding appropriated in this item is limited to the amount specified in Section 17.00. These funds are to be used in support of compliance activities related to the federal Health Insurance Portability and Accountability Act (HIPAA) of 1996 (P.L. 104-191).	
4440-301-0001—For capital outlay, Department of State Hospitals.....	17,245,000
Schedule:	
(1) 55.01.290-Statewide Enhanced Treatment Units—Preliminary plans and working drawings..... 1,500,000	
(2) 55.18.280-Atascadero: East West Corridor Seismic Upgrade—Preliminary plans..... 325,000	
(3) 55.35.306-Metropolitan Fire Alarm System Upgrade—Working drawings..... 712,000	
(4) 55.40.405-Napa Courtyard Gates and Security Fencing—Working drawings..... 191,000	
(5) 55.45.315-Patton Security Perimeter Fencing—Construction..... 14,517,000	
4560-001-3085—For support of Mental Health Services Oversight and Accountability Commission, payable from the Mental Health Services Fund.....	40,948,000
Schedule:	
(1) 15-Mental Health Services Oversight and Accountability Commission..... 62,948,000	
(2) Reimbursements..... −22,000,000	

Item		Amount
4700-001-0890—For support of Department of Community Services and Development, payable from the Federal Trust Fund.....		24,348,000
Schedule:		
(1) 20-Energy Programs.....	21,228,000	
(2) 40-Community Services.....	3,120,000	
(3) 50.01-Administration.....	7,503,000	
(4) 50.02-Distributed Administration....	−7,503,000	
Provisions:		
1. On a federal fiscal year basis, the Department of Community Services and Development shall make the following program allocation for the community services block grant, as a percentage of the total block grant:		
(a) Administration.....	5 percent	
2. Upon approval by the Department of Finance, any unexpended federal funds from Item 4700-001-0890 of the Budget Act of 2013 (Ch. 20, Stats. 2013) shall be in augmentation of Item 4700-001-0890 of this act and not subject to Section 28.00. The Department of Finance shall provide written notification of the augmentation to the Joint Legislative Budget Committee within 10 days from the date of approval. The notification shall include the following: (a) the amount of the augmentation, (b) an identification of the purposes for which the funds will be used, and (c) an explanation of the reason the funds were not spent in the 2013–14 fiscal year.		
4700-001-3228—For support of Department of Community Services and Development, payable from the Greenhouse Gas Reduction Fund.....		5,000,000
Provisions:		
1. Notwithstanding any other provision of law, the Department may transfer funds from this item to the Local Assistance Item 4700-101-3228, upon the Department of Finance's approval.		
2. Notwithstanding any other provision of law, any unexpended funds of this appropriation as of June 30, 2015, shall be available for encumbrances in the subsequent fiscal year; and, liquidation through June 30, 2017.		
4700-101-0890—For local assistance, Department of Community Services and Development, for assistance to individuals and payments to service providers, payable from the Federal Trust Fund.....		227,163,000

Item		Amount
	Schedule:	
	(1) 20-Energy Programs.....	167,709,000
	(2) 40-Community Services.....	59,454,000
	Provisions:	
	1. On a federal fiscal year basis, the Department of Community Services and Development shall make the following program allocations for the community services block grant as a percentage of the total block grant:	
	(a) Discretionary.....	5 percent
	(b) Migrant and seasonal farmworkers.....	10 percent
	(c) Native American Indian programs.....	3.9 percent
	(d) Community action agencies and rural community services.....	76.1 percent
	All grantees under the community services block grant program are subject to standard state contracting procedures required under the program.	
	2. Funds scheduled in this item may be transferred to Item 4700-001-0890 for the administration of the Low-Income Home Energy Assistance Program, subject to approval of the Department of Finance.	
	3. Upon approval by the Department of Finance, any unexpended federal funds from Item 4700-101-0890 of the Budget Act of 2013 (Ch. 20, Stats. 2013) shall be in augmentation of this item and are not subject to Section 28.00. The Department of Finance shall provide written notification of the augmentation to the Joint Legislative Budget Committee within 10 days from the date of approval. The notification shall include the following: (a) the amount of the augmentation, (b) an identification of the purposes for which the funds will be used, and (c) an explanation of the reason the funds were not spent in the 2013–14 fiscal year. These funds shall be used for local assistance for the programs for which they were originally budgeted.	
4700-101-3228—For local assistance, Department of Community Services and Development, for Weatherization and Renewable Energy Projects, payable from the Greenhouse Gas Reduction Fund.....		75,000,000

Item		Amount
	Provisions:	
	1. Notwithstanding any other provision of law, the Department may transfer funds from this item to the State Operations Item 4700-001-3228, upon the Department of Finance's approval.	
	2. Notwithstanding any other provision of law, any unexpended funds of this appropriation as of June 30, 2015, shall be available for encumbrances in the subsequent fiscal year; and, liquidation through June 30, 2017.	
5160-001-0001—For support of Department of Rehabilitation		57,007,000
	Schedule:	
	(1) 10-Vocational Rehabilitation Services	405,811,000
	(2) 30-Independent Living Services	4,352,000
	(3) 40.01-Administration	38,357,000
	(4) 40.02-Distributed Administration	−38,357,000
	(5) Reimbursements	−7,680,000
	(6) Amount payable from the Vending Stand Fund (Item 5160-001-0600)	−2,361,000
	(7) Amount payable from the Federal Trust Fund (Item 5160-001-0890)	−342,113,000
	(8) Amount payable from the Traumatic Brain Injury Fund (Item 5160-001-0311)	−1,002,000
	Provisions:	
	1. Upon order of the Director of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-101-0001 to provide for the transportation costs to and from work activity programs of clients who are receiving vocational rehabilitation services through the Vocational Rehabilitation/Work Activity Program (VR/WAP).	
	2. The Department of Rehabilitation shall maximize its use of certified time as a match for federal vocational rehabilitation funds. To the extent that certified time is available, it shall be used in lieu of the General Fund moneys.	
5160-001-0311—For support of Department of Rehabilitation, for payment to Item 5160-001-0001, payable from the Traumatic Brain Injury Fund		1,002,000

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Provisions:
1. Funds appropriated in this item have been appropriated for administration pursuant to Sections 4354, 4355, 4358.5, and 14132.992 of the Welfare and Institutions Code.

5160-001-0600—For support of Department of Rehabilitation, for payment to Item 5160-001-0001, payable from the Vending Stand Fund..... 2,361,000

5160-001-0890—For support of Department of Rehabilitation, for payment to Item 5160-001-0001, payable from the Federal Trust Fund..... 342,113,000

Provisions:
1. The amount appropriated in this item that is payable from federal Social Security Act funds for vocational rehabilitation services for SSI/SSDI recipients shall be expended only to the extent that funds received exceed the amount appropriated in Item 5160-101-0890 that is payable from the federal Social Security Act funds. It is the intent of the Legislature that first priority of federal Social Security Act funding be given to independent living centers in the amount of federal Social Security Act funding appropriated in Item 5160-101-0890.

5160-101-0890—For local assistance, Department of Rehabilitation, payable from the Federal Trust Fund..... 15,736,000

Schedule:
(1) 30-Independent Living Services.... 15,736,000

5170-001-0001—For support of State Independent Living Council..... 0

Schedule:
(1) 10-State Council Services..... 583,000
(2) Reimbursements..... −583,000

5170-001-0890—For support of State Independent Living Council, payable from the Federal Trust Fund..... 163,000

5175-001-0001—For support of Department of Child Support Services..... 26,571,000

Schedule:
(1) 10-Child Support Services..... 81,957,000
(2) Reimbursements..... −123,000
(3) Amount payable from the Federal Trust Fund (Item 5175-001-0890)..... −55,263,000

5175-001-0890—For support of Department of Child Support Services, for payment to Item 5175-001-0001, payable from the Federal Trust Fund..... 55,263,000

Item		Amount
5175-002-0001—For support of Department of Child Support Services.....		21,555,000
Schedule:		
(1) 10-Child Support Services.....	76,228,000	
(2) Amount payable from the Federal Trust Fund (Item 5175-002-0890).....	−54,673,000	
Provisions:		
1. Funds in this item shall be used for contracts and interagency agreements in the child support program, unless otherwise authorized by the Department of Finance no sooner than 30 days after providing notification in writing to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or no sooner than such lesser time as the chairperson of the joint committee, or his or her designee, may in each instance determine.		
2. Notwithstanding any other provision of law, the Department of Finance may augment this item to reimburse the Judicial Council for the increased costs associated with salary adjustments for child support commissioners and family law facilitators pursuant to Section 17712 of the Family Code, in the event such salary adjustments are provided to superior court judges, no sooner than 30 days after notification in writing of the necessity therefor to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.		
5175-002-0890—For support of Department of Child Support Services, for payment to Item 5175-002-0001, payable from the Federal Trust Fund.....		54,673,000
Provisions:		
1. Provisions 1 and 2 of Item 5175-002-0001 also apply to this item.		
5175-101-0001—For local assistance, Department of Child Support Services.....		264,766,000
Schedule:		
(1) 10-Child Support Services.....	839,845,000	

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(a) 10.01-Child Support Administration..... 748,167,000
(b) 10.03-Child Support Automation.... 91,678,000
(2) Amount payable from the Federal Trust Fund (Item 5175-101-0890)..... −384,671,000
(3) Amount payable from the Child Support Collections Recovery Fund (Item 5175-101-8004)..... −190,408,000

Provisions:

1. Notwithstanding any other provision of law, a loan not to exceed $100,000,000 shall be made available from the General Fund, from funds not otherwise appropriated, to cover the federal share of costs of the program when federal funds have not been received by this state prior to the usual time for transmitting that federal share to the counties of this state or to cover the federal share of child support collections for which federal funds have been reduced prior to the collections being received from the counties. This loan from the General Fund shall be repaid when the federal share of costs for the program becomes available or when the collections are received from the counties.
2. The Department of Finance may authorize the establishment of positions and transfer of amounts from this item to Item 5175-001-0001 in order to allow the state to perform the functions or oversee the functions of the local child support agency of any county that fails to perform that function or is out of compliance with state performance standards.

5175-101-0890—For local assistance, Department of Child Support Services, for payment to Item 5175-101-0001, payable from the Federal Trust Fund..... 384,671,000

Provisions:

1. The Department of Finance may authorize the establishment of positions and transfer of amounts from this item to Item 5175-001-0890 in order to allow the state to perform the functions or oversee the functions of the local child support agency of any county that fails to perform that function or is out of compliance with state performance standards.

Item		Amount
	2. Notwithstanding Section 28.00 or any other provision of law, upon request of the Department of Child Support Services, the Department of Finance may increase or decrease the expenditure authority in this item to offset any increases or decreases in collections deposited in the Child Support Collections Recovery Fund and appropriated in Item 5175-101-8004. The Department of Finance shall provide notification of the adjustment to the Joint Legislative Budget Committee within 10 working days from the date of Department of Finance approval of any adjustment made pursuant to this provision.	
5175-101-8004—For local assistance, Department of Child Support Services, for payment to Item 5175-101-0001, payable from the Child Support Collections Recovery Fund		190,408,000
Provisions:		
	1. Notwithstanding any other provision of law, upon request by the Department of Child Support Services, the Director of Finance may increase or decrease this appropriation, for the purposes of Section 17702.5 of the Family Code. Adjustments to expenditure authority shall be consistent with those made pursuant to Provision 2 of Item 5175-101-0890. The Department of Finance shall provide notification of the adjustment to the Joint Legislative Budget Committee within 10 working days from the date of Department of Finance approval of the adjustment.	
5180-001-0001—For support of Department of Social Services		126,400,000
Schedule:		
	(1) 16-Welfare Programs	73,812,000
	(2) 25-Social Services and Licensing	188,305,000
	(3) 35-Disability Evaluation and Other Services	284,024,000
	(4) 60.01-Administration	51,662,000
	(5) 60.02-Distributed Administration	−51,662,000
	(6) Reimbursements	−47,977,000
	(7) Amount payable from the Foster Family Home and Small Family Home Insurance Fund (Item 5180-001-0131)	−1,596,000

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(8) Amount payable from the Federal Trust Fund (Item 5180-001-0890)..... −370,168,000

Provisions:

1. The Department of Finance may authorize the transfer of funds from Schedule (2) of this item to Schedule (1), Program 25.30, of Item 5180-151-0001, Children and Adult Services and Licensing, in order to allow counties to perform the facilities evaluation function.
2. The Department of Finance may authorize the transfer of funds from Schedule (2) of this item to Schedule (1), Program 25.30, of Item 5180-151-0001, Children and Adult Services and Licensing, in order to allow counties to perform the adoptions program function.
3. Nonfederal funds appropriated in this item that have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) may not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.
4. Notwithstanding paragraph (4) of subdivision (b) of Section 1778 of the Health and Safety Code, the State Department of Social Services may use no more than 20 percent of the fees collected pursuant to Chapter 10 (commencing with Section 1770) of Division 2 of the Health and Safety Code for overhead costs, facilities operation, and indirect department costs.
5. Upon request of the State Department of Social Services and the State Department of Health Care Services, the Director of Finance may authorize the transfer of amounts from Item 4260-101-0001, State Department of Health Care Services, to this item to fund the cost of the administrative hearing process associated with changes in aid or service payments in the Medi-Cal program. The Department of Finance shall report to the Legislature the amount to be transferred pursuant to this provision. The transfer shall be authorized at the time the report is made.
6. Provision 1 of Items 5180-001-0270 and 5180-001-0279 also apply to this item.

Item	Amount
5180-001-0131—For support of Department of Social Services, for payment to Item 5180-001-0001, for claim payments and the operation and maintenance of the Foster Family Home and Small Family Home Insurance Fund.....	1,596,000
Provisions:	
1. The Department of Finance is authorized to approve expenditures from the unexpended balance available from prior years' appropriations in the Foster Family Home and Small Family Home Insurance Fund during the 2014–15 fiscal year, in those amounts made necessary by increases in either the payment of claims or the costs of operating and maintaining the Foster Family Home and Small Family Home Insurance Fund, which are within or in excess of amounts appropriated in this act for that year.	
If the Department of Finance determines that the estimate of expenditures will exceed the expenditures authorized for the 2014–15 fiscal year, the department shall notify the Legislature. Upon notification, the amount of the appropriation made in this item shall be increased by the amount of such excess from the unexpended balance available from prior years' appropriations in the Foster Family Home and Small Family Home Insurance Fund.	
5180-001-0270—For support of Department of Social Services, payable from the Technical Assistance Fund.....	23,086,000
Provisions:	
1. The Department of Finance may increase the expenditure authority in this item based on the amount of unspent civil penalty revenue collected and correspondingly decrease the amount appropriated in Item 5180-001-0001.	
5180-001-0271—For support of Department of Social Services, payable from the Certification Fund.....	2,095,000
5180-001-0279—For support of Department of Social Services, payable from the Child Health and Safety Fund.....	4,356,000
Provisions:	
1. The Department of Finance may increase the expenditure authority in this item based on the amount of unspent civil penalty revenue collected and correspondingly decrease the amount appropriated in Item 5180-001-0001.	

Item	Amount
5180-001-0803—For support of Department of Social Services, payable from the State Children's Trust Fund	413,000
5180-001-0890—For support of Department of Social Services, for payment to Item 5180-001-0001, payable from the Federal Trust Fund	370,168,000
Provisions:	
1. The Department of Finance may authorize the transfer of federal funds from this item to Item 5180-151-0890 in order to allow counties to perform the adoption program functions and the facilities evaluation function in the Community Care Licensing Division of the State Department of Social Services.	
5180-001-3255—For support of Department of Social Services, payable from the Home Care Fund	1,472,000
5180-001-8065—For support of Department of Social Services, payable from the Safely Surrendered Baby Fund	102,000
5180-011-0001—For transfer by the Controller to the Foster Family Home and Small Family Home Insurance Fund	600,000
Provisions:	
1. Provision 1 of Item 5180-001-0131 also applies to this item.	
5180-011-0279—For transfer by the Controller from the Child Health and Safety Fund to the State Children's Trust Fund	103,000
5180-011-0890—For transfer by the Controller from the Federal Trust Fund to the Foster Family Home and Small Family Home Insurance Fund	996,000
Provisions:	
1. Provision 1 of Item 5180-001-0131 also applies to this item.	
5180-012-0001—For transfer by the Controller, upon order of the Director of Finance, from the General Fund to the Home Care Fund	(1,472,000)
Provisions:	
1. The Director of Finance may transfer up to $1,472,000 as a loan to the Home Care Fund from the General Fund, to cover the initial cost to implement the Home Care Services Consumer Protection Act (Ch. 13, Stats. of 2013).	
5180-101-0001—For local assistance, Department of Social Services	816,403,000
Schedule:	
(1) 16.30-CalWORKs	3,835,462,000

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(2) 16.65-Other Assistance Payments..... 863,355,000
(3) Reimbursements..... −866,000
(4) Amount payable from the Emergency Food Assistance Program Fund (Item 5180-101-0122)..... −588,000
(5) Amount payable from the Federal Trust Fund (Item 5180-101-0890)..... −3,872,941,000
(6) Amount payable from the Child Support Collections Recovery Fund (Item 5180-101-8004)..... −8,019,000

Provisions:

1. (a) No funds appropriated in this item shall be encumbered unless every rule or regulation adopted and every all-county letter issued by the State Department of Social Services that adds to the costs of any program is approved by the Department of Finance as to the availability of funds before it becomes effective. In making the determination as to availability of funds to meet the expenditures of a rule, regulation, or all-county letter that would increase the costs of a program, the Department of Finance shall consider the amount of the proposed increase on an annualized basis, the effect the change would have on the expenditure limitations for the program set forth in this act, the extent to which the rule, regulation, or all-county letter constitutes a deviation from the premises under which the expenditure limitations were prepared, and any additional factors relating to the fiscal integrity of the program or the state's fiscal situation.

(b) Notwithstanding Sections 28.00 and 28.50, the availability of funds contained in this item for rules, regulations, or all-county letters that add to program costs funded from the General Fund in excess of $500,000 on an annual basis, including those that are the result of a federal regulation, but excluding those that are (a) specifically required as a result of the enactment of a federal or state law or (b) included in the appropriation made by this act, shall not be approved by the Department of Finance sooner than 30

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days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or sooner than such lesser time after notification as the chairperson of the joint committee, or his or her designee, may in each instance determine.

2. Notwithstanding Chapter 1 (commencing with Section 18000) of Part 6 of Division 9 of the Welfare and Institutions Code, a loan not to exceed $500,000,000 shall be made available from the General Fund, from funds not otherwise appropriated, to cover the costs of a program or programs when the federal funds have not been received or funds in any subaccount within the Local Revenue Fund have not been deposited prior to the usual time for the state to transmit payment to the counties. This loan from the General Fund shall be repaid when the federal funds or the funds for any subaccounts within the Local Revenue Fund for the program or programs becomes available.
3. The Department of Finance may authorize the transfer of amounts from this item to Item 5180-001-0001 in order to fund the costs of the administrative hearing process associated with the CalWORKs program.
4. (a) The Department of Finance is authorized to approve expenditures in those amounts made necessary by changes in either caseload or payments, including, but not limited to, the timing of federal payments, or any rule or regulation adopted and any all-county letter issued as a result of the enactment of a federal or state law, the adoption of a federal regulation, or a court action, during the 2014–15 fiscal year that are within or in excess of amounts appropriated in this act for that year.
   (b) If the Department of Finance determines that the estimate of expenditures will exceed the expenditures authorized for this item, the department shall so report to the Legislature. At the time the report is made, the amount of the appropriation made in this item shall

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be increased by the amount of the excess unless and until otherwise provided by law.

5. Nonfederal funds appropriated in this item which have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) may not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.
6. In the event of declared disaster and upon county request, the State Department of Social Services may act in the place of any county and assume direct responsibility for the administration of eligibility and grant determination. Upon recommendation of the Director of Social Services, the Department of Finance may authorize the transfer of funds from this item and Item 5180-101-0890, to Items 5180-001-0001 and 5180-001-0890, for this purpose.
7. Pursuant to the Electronic Benefit Transfer (EBT) Act (Chapter 3 (commencing with Section 10065) of Part 1 of Division 9 of the Welfare and Institutions Code) and in accordance with the EBT System regulations (Manual of Policies and Procedures Section 16-401.15), in the event a county fails to reimburse the EBT contractor for settlement of EBT transactions made against the county's cash assistance programs, the state is required to pay the contractor. The State Department of Social Services may use funds from this item to reimburse the EBT contractor for settlement on behalf of the county. The county shall be required to reimburse the department for the county's settlement via direct payment or administrative offset.
8. The Department of Finance is authorized to approve expenditures for the California Food Assistance Program in those amounts made necessary by changes in the CalFresh Program Standard Utility Allowance, including those that result from midyear Standard Utility Allowance adjustments requested by the state. If the Department of Finance determines that the estimate of expenditures will exceed the expenditure authority of this item, the department shall so report

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to the Legislature. At the time the report is made, the amount of the appropriation made in this item shall be increased by the amount of the excess unless and until otherwise provided by law.

5180-101-0122—For local assistance, Department of Social Services, for payment to Item 5180-101-0001, payable from the Emergency Food Assistance Program Fund..... 588,000

5180-101-0890—For local assistance, Department of Social Services, for payment to Item 5180-101-0001, payable from the Federal Trust Fund..... 3,872,941,000

Provisions:

1. Provisions 1, 4, 6, and 7 of Item 5180-101-0001 also apply to this item.
2. The Director of Finance may authorize the transfer of amounts from this item to Item 5180-001-0890 in order to fund the costs of the administrative hearing process associated with the CalWORKs program.
3. For the purpose of broadening access to federal Child and Adult Care Food Program benefits for low-income children in proprietary child care centers, the State Department of Social Services may transfer up to $10,000,000 of the funds appropriated in this item for Program 16.30—CalWORKs, from the Temporary Assistance for Needy Families (TANF) block grant to the Social Services Block Grant (Title XX) pursuant to authorization in the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193). The Title XX funds shall be pooled with TANF funds appropriated in this item for CalWORKs Child Care. This transfer shall occur only if the Director of Finance approves the pooling of Title XX funds with Child Care and Development Fund or TANF funds, or both.
4. Upon request of the State Department of Social Services, the Director of Finance may increase or decrease the expenditure authority in this item to offset any increases or decreases in collections deposited in the Child Support Collections Recovery Fund and appropriated in Item 5180-101-8004. The Department of Finance shall provide notification of the adjustment to the Joint Legislative Budget Committee within 10 working

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days from the date of Department of Finance approval of the adjustment.

5. Upon request of the Department of Finance, the Controller shall transfer funds between this item and Item 5180-153-0890 as needed to reflect the estimated expenditure amounts for each county that opts into the Title IV-E Child Welfare Waiver Demonstration Project pursuant to Section 18260 of the Welfare and Institutions Code. The Department of Finance shall report to the Legislature the amount to be transferred pursuant to this provision. The transfer shall be authorized at the time the report is made.

5180-101-8004—For local assistance, Department of Social Services, for payment to Item 5180-101-0001, payable from the Child Support Collections Recovery Fund..... 8,019,000

Provisions:

1. Notwithstanding any other provision of law, upon request by the State Department of Social Services, the Department of Finance may increase or decrease this appropriation, for the purposes of Section 17702.5 of the Family Code. Adjustments to expenditure authority shall be consistent with those made pursuant to Provision 4 of Item 5180-101-0890. The Department of Finance shall provide notification of the adjustment to the Joint Legislative Budget Committee within 10 working days from the date of Department of Finance approval of the adjustment.

5180-111-0001—For local assistance, Department of Social Services..... 4,810,556,000

Schedule:

(1) 16.70-SSI/SSP..... 2,816,458,000

(2) 25.15-IHSS..... 7,129,114,000

(3) Reimbursements..... −5,135,016,000

Provisions:

1. Provisions 1 and 4 of Item 5180-101-0001 also apply to this item.

2. Notwithstanding Chapter 1 (commencing with Section 18000) of Part 6 of Division 9 of the Welfare and Institutions Code, a loan not to exceed $385,000,000 shall be made available from the General Fund from funds not otherwise appropriated, to cover the federal share or reimbursable share, or both, of costs of a program or programs when the federal funds or reimburse-

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ments (from the Health Care Deposit Fund or counties) have not been received by this state prior to the usual time for transmitting payments for the federal or reimbursable share of costs for this state. That loan from the General Fund shall be repaid when the federal share of costs for the program or programs becomes available, or in the case of reimbursements, subject to Section 16351 of the Government Code. County reimbursements also shall be subject to Section 16314 of the Government Code, which specifies the rate of interest. The State Department of Social Services may offset a county's share of cost of the In-Home Supportive Services (IHSS) program against local assistance payments made to the county if the county fails to reimburse its share of cost of the IHSS program to the state.

3. The State Department of Social Services shall provide technical assistance to counties to ensure that they maximize the receipt of federal funds for the IHSS program, without compromising the quality of the services provided to IHSS recipients.

4. The Director of Finance may authorize the transfer of amounts from this item to Item 5180-001-0001 in order to fund increased costs due to workload associated with the retroactive reimbursement of Medi-Cal services for the IHSS program to comply with Conlan v. Shewry (2005) 131 Cal.App.4th 1354. The Department of Finance shall report to the Legislature the amount to be transferred pursuant to this provision and the number of positions to be established by the State Department of Social Services. The transfer shall be authorized at the time the report is made. The State Department of Social Services shall review the workload associated with the Conlan v. Shewry decision during the 2014–15 fiscal year and may administratively establish positions as the workload requires.

5. The Director of Finance may authorize the transfer of amounts from this item to Item 5180-001-0001 in order to fund the cost of the administrative hearing process associated with changes in aid or service payments in the IHSS program. The Department of Finance shall report to the Legislature the amount to be transferred pursuant

Item		Amount
	to this provision. The transfer shall be authorized at the time the report is made.	
5180-141-0001—For local assistance, Department of Social Services		798,693,000
Schedule:		
(1)	16.75-County Administration and Automation Projects	2,083,344,000
(2)	Reimbursements	−144,268,000
(3)	Amount payable from the Federal Trust Fund (Item 5180-141-0890)	−1,140,383,000
Provisions:		
1.	Notwithstanding Chapter 1 (commencing with Section 18000) of Part 6 of Division 9 of the Welfare and Institutions Code, a loan not to exceed $140,000,000 shall be made available from the General Fund, from funds not otherwise appropriated, to cover the federal or reimbursable share, or both, of costs of a program or programs when the federal funds or reimbursements have not been received by this state prior to the usual time for transmitting state payments for the federal or reimbursable share of costs. This loan from the General Fund shall be repaid when the federal share of costs or the reimbursements for the program or programs becomes available.	
2.	In the event of declared disaster and upon county request, the State Department of Social Services may act in the place of any county and assume direct responsibility for the administration of eligibility and grant determination. Upon recommendation of the Director of Social Services, the Department of Finance may authorize the transfer of funds from this item and Item 5180-141-0890, to Items 5180-001-0001 and 5180-001-0890, for this purpose.	
3.	Provision 1 of Item 5180-101-0001 also applies to this item.	
4.	Pursuant to public assistance caseload estimates reflected in the annual Governor's Budget, the Department of Finance may approve expenditures in those amounts made necessary by a court action or changes in caseload that are in excess of amounts appropriated in this act. If the Department of Finance determines that the estimate of expenditures will exceed the expenditures authorized for this item, the department shall so report	

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to the Legislature. At the time the report is made, the amount of the appropriation made by this item shall be increased by the amount of the excess unless and until otherwise provided by law.

5. Nonfederal funds appropriated in this item which have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) may not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.

6. This item may be increased by order of the Director of Finance to address system changes necessary to implement the requirements of the federal Patient Protection and Affordable Care Act (P.L. 111-148). The Director of Finance shall provide notification in writing to the Joint Legislative Budget Committee of any expenditure approved under this provision not less than 30 days prior to the effective date of the approval.

5180-141-0890—For local assistance, Department of Social Services, for payment to Item 5180-141-0001, payable from the Federal Trust Fund..... 1,140,383,000

Provisions:

1. Provisions 2, 3, 4, and 6 of Item 5180-141-0001 also apply to this item.

2. Upon request by the Department of Finance, the Controller shall transfer funds between this item and Item 5180-153-0890 as needed to reflect the estimated expenditure amounts for each county that opts into the Title IV-E Child Welfare Waiver Demonstration Project pursuant to Section 18260 of the Welfare and Institutions Code. The Department of Finance shall report to the Legislature the amount to be transferred pursuant to this provision. The transfer shall be authorized at the time the report is made.

5180-151-0001—For local assistance, Department of Social Services..... 69,574,000

Schedule:

(1) 25.30-Children and Adult Services and Licensing..... 1,470,943,000

(2) 25.35-Special Programs..... 26,254,000

Item		Amount
	(3) Reimbursements	−277,315,000
	(4) Amount payable from the Child Health and Safety Fund (Item 5180-151-0279)	−924,000
	(5) Amount payable from the State Children's Trust Fund (Item 5180-151-0803)	−978,000
	(6) Amount payable from the Federal Trust Fund (Item 5180-151-0890)	−1,144,406,000
	(7) Amount payable from the Child Welfare Services Program Improvement Fund (Item 5180-151-8023)	−4,000,000
	Provisions:	
	1. Provision 1 of Item 5180-101-0001 also applies to this item.	
	2. Notwithstanding Chapter 1 (commencing with Section 18000) of Part 6 of Division 9 of the Welfare and Institutions Code and pursuant to Section 30029.8 of the Government Code, a loan not to exceed $50,000,000 shall be made available from the General Fund, from funds not otherwise appropriated, to cover the federal share or reimbursable share, or both, of costs of a program or programs when the federal funds or reimbursements have not been received by this state prior to the usual time for transmitting state payments for the federal or reimbursable share of costs. The loan from the General Fund shall be repaid when the federal or reimbursable share of costs for the program or programs becomes available.	
	3. The Department of Finance may authorize the establishment of positions and transfer of amounts from this item to Item 5180-001-0001, in order to allow the state to perform the facilities evaluation function of Community Care Licensing in the event the counties fail to perform that function.	
	4. Nonfederal funds appropriated in this item which have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) may not be expended in any way that would	

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cause their disqualification as a federally allowable maintenance-of-effort expenditure.

5. The Department of Finance may authorize the establishment of positions and transfer of amounts from this item to Item 5180-001-0001 in order to allow the state to perform the adoptions function in the event that a county notifies the State Department of Social Services that it intends to cease performing that function.

5180-151-0279—For local assistance, Department of Social Services, for payment to Item 5180-151-0001, payable from the Child Health and Safety Fund..... 924,000

5180-151-0803—For local assistance, Department of Social Services, for payment to Item 5180-151-0001, payable from the State Children's Trust Fund..... 978,000

5180-151-0890—For local assistance, Department of Social Services, for payment to Item 5180-151-0001, payable from the Federal Trust Fund..... 1,144,406,000

Provisions:

1. Provisions 1, 3, and 5 of Item 5180-151-0001 also apply to this item.
2. Upon request by the Department of Finance, the Controller shall transfer funds between this item and Item 5180-153-0890 as needed to reflect the estimated expenditure amounts for each county that opts into the Title IV-E Child Welfare Waiver Demonstration Project pursuant to Section 18260 of the Welfare and Institutions Code. The Department of Finance shall report to the Legislature the amount to be transferred pursuant to this provision. The transfer shall be authorized at the time the report is made.

5180-151-8023—For local assistance, Department of Social Services, for payment to Item 5180-151-0001, payable from the Child Welfare Services Program Improvement Fund..... 4,000,000

Provisions:

1. Notwithstanding any other provision of law, upon request by the Department of Social Services, the Department of Finance may increase or decrease the expenditure authority in this item, for the purposes of Section 16524 of the Welfare and Institutions Code, not sooner than 30 days after notification in writing is provided to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that

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consider appropriations, unless the chairperson of the joint committee, or his or her designee, imposes a lesser time.	
5180-153-0890—For local assistance, Department of Social Services, payable from the Federal Trust Fund.....	594,650,000
Provisions:	
1. Upon request by the Department of Finance, the Controller shall transfer funds between this item and Items 5180-101-0890, 5180-141-0890, and 5180-151-0890 as needed to reflect the estimated expenditure amounts for each county that opts into the Title IV-E Child Welfare Waiver Demonstration Project pursuant to Section 18260 of the Welfare and Institutions Code. In addition, funds appropriated in this item may also be transferred to Item 5180-151-0890 for the Child Welfare Services Outcome Improvement Project. The Department of Finance shall report to the Legislature the amount to be transferred pursuant to this provision. The transfer shall be authorized at the time the report is made.	
5180-402—Upon request from the State Department of Education, and upon approval by the Director of Finance, the State Department of Social Services is authorized to transfer up to $10,000,000 from the federal Temporary Assistance for Needy Families (TANF) block grant to the Social Services Block Grant (Title XX) pursuant to authorization in the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193). These funds shall be provided to the State Department of Education, to be pooled with moneys in the Child Care and Development Fund, TANF, or both, for the purpose of broadening access to federal Child and Adult Care Food Program benefits for low-income children in proprietary child care centers. In the event Title XX funds are provided to the State Department of Education pursuant to this provision, the State Department of Education shall comply with all Title XX regulations and reporting requirements. The Department of Finance shall provide written notification to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee at the time of the transfer.	

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5180-490—Reappropriation, Department of Social Services. The balance of the appropriations provided for in the following citations are reappropriated for the purposes and subject to the limitations, unless otherwise specified, provided in the appropriations and shall be available, pursuant to Section 18260 of the Welfare and Institutions Code, for encumbrance or expenditure until June 30, 2015:

(1) Item 5180-153-0001 of the Budget Act of 2013 (Ch. 20, Stats. 2013)

(2) Item 5180-153-0001 of the Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)

(3) Item 5180-153-0890 of the Budget Act of 2013 (Ch. 20, Stats. 2013)

(4) Item 5180-153-0890 of the Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)

Provisions:

1. Funds allocated to counties for the Title IV-E Child Welfare Waiver Demonstration Project in accordance with Section 18260 of the Welfare and Institutions Code, but unexpended as of June 30, 2014, shall be reappropriated for transfer to and augmentation of the corresponding items in this act.

5180-491—Reappropriation, Department of Social Services. Notwithstanding any other provision of law, the balances of the funds for the appropriations provided in the following citations are reappropriated for expenditure pursuant to Provision 1 and are available for encumbrance or expenditure until June 30, 2015:

0001—General Fund

(1) Item 5180-111-0001, Budget Act of 2013 (Ch. 20, Stats. 2013)

(2) Item 5180-141-0001, Budget Act of 2013 (Ch. 20, Stats. 2013)

(3) Item 5180-151-0001, Budget Act of 2013 (Ch. 20, Stats. 2013)

0890—Federal Trust Fund

(1) Item 5180-141-0890, Budget Act of 2013 (Ch. 20, Stats. 2013)

(2) Item 5180-151-0890, Budget Act of 2013 (Ch. 20, Stats. 2013)

Provisions:

1. It is the intent of this item to continue funding approved activities for the automation projects that, due to schedule changes, result in unexpend-

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ed appropriations one year and the need for additional funding in the following year. Therefore, notwithstanding any other provision of law, the balance of the appropriations for these automation projects may, upon approval of the Department of Finance, be reappropriated for transfer to and in augmentation of the corresponding items in this act. The funds reappropriated by this provision shall be made available consistent with the amount approved by the Department of Finance based on an approved special project report or equivalent document not sooner than 30 days after providing notification in writing to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.

CORRECTIONS AND REHABILITATION

5225-001-0001—For support of Department of Corrections and Rehabilitation..... 6,108,000,000

Schedule:

(1) 10-Corrections and Rehabilitation Administration..... 392,295,000

(2) 11-Peace Officer Selection and Employee Development..... 111,011,000

(3) 12-Department of Justice Legal Services..... 40,659,000

(4) 20-Juvenile Operations and Juvenile Offender Programs..... 126,824,000

(5) 21-Juvenile Academic and Vocational Education..... 9,055,000

(6) 23-Juvenile Health Care..... 23,220,000

(7) 25-Adult Corrections and Rehabilitation Operations—General Security..... 3,601,753,000

(8) 27-Adult Corrections and Rehabilitation Operations—Inmate Support..... 1,093,591,000

(9) 28-Adult Corrections and Rehabilitation Operations—Contracted Facilities..... 61,731,000

(10) 29-Adult Corrections and Rehabilitation Operations—Institution Administration..... 362,648,000

(11) 30-Parole Operations—Adult Supervision..... 216,589,000

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	(12) 31-Parole Operations—Adult Community Based Programs.....	87,250,000
	(13) 32-Parole Operations—Adult Administration.....	59,250,000
	(14) 33-Sex Offender Management Board and SARATSO Review Committee.....	538,000
	(15) 47-Rehabilitative Programs—Adult Inmate Activities.....	60,933,000
	(16) Reimbursements.....	−78,223,000
	(17) Amount payable from the Federal Trust Fund (Item 5225-001-0890).....	−352,000
	(18) Amount payable from the Inmate Welfare Fund of the Department of Corrections and Rehabilitation (Item 5225-001-0917).....	−60,772,000
5225-001-0890—For support of Department of Corrections and Rehabilitation, for payment to Item 5225-001-0001, payable from the Federal Trust Fund.....		352,000
5225-001-0917—For support of Department of Corrections and Rehabilitation, for payment to Item 5225-001-0001, payable from the Inmate Welfare Fund of the Department of Corrections and Rehabilitation.....		60,772,000
5225-001-3259—For support of Department of Corrections and Rehabilitation, payable from the Recidivism Reduction Fund.....		72,811,000
5225-002-0001—For support of Department of Corrections and Rehabilitation.....		2,165,188,000
Schedule:		
	(1) 50.10-Medical Services—Adult.....	1,548,727,000
	(2) 50.20-Dental Services—Adult.....	142,495,000
	(3) 50.30-Mental Health Services—Adult.....	332,658,000
	(4) 50.40-Ancillary Health Care Services—Adult.....	161,834,000
	(5) 50.50-Dental and Mental Health Services Administration—Adult....	36,140,000
	(6) Reimbursements.....	−56,666,000
Provisions:		
1. On February 14, 2006, the United States District Court in the case of Plata v. Brown (No. C01-1351-TEH) suspended the exercise by the Secretary of the Department of Corrections and Rehabilitation of all powers related to the administra-		

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	tion, control, management, operation, and financing of the California prison medical health care system. The court ordered that all such powers vested in the Secretary of the Department of Corrections and Rehabilitation were to be performed by a Receiver appointed by the court commencing April 17, 2006, until further order of the court. The Director of the Division of Correctional Health Care Services of the Department of Corrections and Rehabilitation is to administer this item to the extent directed by the Receiver.	
	2. Notwithstanding any other provision of law, the Department of Corrections and Rehabilitation is not required to competitively bid for health services contracts in cases where contracting experience or history indicates that only one qualified bid will be received.	
	3. Notwithstanding Section 13324 of the Government Code or Section 32.00 of this act, no state employee shall be held personally liable for any expenditure or the creation of any indebtedness in excess of the amounts appropriated therefor as a result of complying with the directions of the Receiver or orders of the United States District Court in Plata v. Brown.	
	4. The amounts appropriated in Schedules (1) and (4) are available for expenditure by the Receiver appointed by the Plata v. Brown court to carry out its mission to deliver constitutionally adequate medical care to inmates.	
	5. The amounts appropriated in Schedules (2), (3), and (5) are available for expenditure by the Department of Corrections and Rehabilitation to provide mental health and dental services only.	
	6. Notwithstanding any other provision of law, the Receiver, on behalf of the Department of Corrections and Rehabilitation, shall process and pay for all medical claims for medical parolees pursuant to Section 3550 of the Penal Code from funds available in Schedule (1).	
5225-003-0001—For support of Department of Corrections and Rehabilitation, for rental payments on lease-revenue bonds.....		368,205,000
Schedule:		
(1) Base Rental and Fees.....	366,422,000	
(2) Insurance.....	1,784,000	

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(3) Reimbursements..... −1,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental, fees, and insurance as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.
2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

5225-006-0001—For support of Department of Corrections and Rehabilitation..... 210,867,000

Provisions:

1. (a) The funds appropriated in this item shall be used to pay for not more than the following average daily populations for the 2014–15 fiscal year at the following facilities:
   (1) 600 inmates at the Florence Correctional Center located in Florence, Arizona.
   (2) 3,200 inmates at the La Palma Correctional Center located in Eloy, Arizona.
   (3) 2,680 inmates at the Tallahatchie County Correctional Facility located in Tutwiler, Mississippi.
   (4) 2,508 inmates at the North Fork Correctional Facility located in Sayre, Oklahoma.

   (b) No other item of appropriation may be used to pay for the costs of the contracts with the entities listed in subdivision (a) for out-of-state housing of state inmates.

   (c) The Department of Corrections and Rehabilitation, upon agreement with its current provider of out-of-state beds, and only after notifying the Department of Finance, may allow the service provider to relocate offenders being housed in any of the facilities listed under subdivision (a) to a different facility operated by the same service provider. The average daily population of offenders

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being housed in out-of-state facilities shall not exceed 8,988 for the 2014–15 fiscal year.	
2. Notwithstanding any other provision of law, but subject to providing 30 days' notification to the Joint Legislative Budget Committee, funds appropriated in this item may be transferred to Item 5225-001-0001, Schedules (7) and (8), and to Item 5225-002-0001, Schedules (1) and (2), to cover population-driven costs within the adult institutions.	
5225-007-0001—For support of Department of Corrections and Rehabilitation.....	125,685,000
Provisions:	
1. Notwithstanding any other provision of law, but subject to providing 30 days' notification to the Joint Legislative Budget Committee, funds appropriated in this item may be transferred to Schedules (7) and (8) of Item 5225-001-0001, and to Schedules (1) and (2) of Item 5225-002-0001, to cover population-driven costs within the adult institutions.	
5225-008-0001—For support of Department of Corrections and Rehabilitation.....	310,917,000
Schedule:	
(1) 31-Parole Operations—Adult Community-Based Programs.....	47,627,000
(2) 45-Rehabilitative Programs—Adult Education.....	173,192,000
(3) 46-Rehabilitative Programs—Cognitive Behavioral Therapy and Reentry Services.....	122,324,000
(4) 48-Rehabilitative Programs—Adult Administration.....	17,835,000
(5) Reimbursements.....	−50,061,000
Provisions:	
1. The funds appropriated in this item shall be used only to support inmate and parolee rehabilitation programs. Any unspent funds at the end of the 2014–15 fiscal year shall revert to the General Fund.	
5225-009-0001—For support of Department of Corrections and Rehabilitation.....	45,545,000
Schedule:	
(1) 35-Board of Parole Hearings—Adult Hearings.....	38,885,000
(2) 36-Board of Parole Hearings—Administration.....	6,752,000

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	(3) Reimbursements.....	−92,000
5225-011-0001—For support of Department of Corrections and Rehabilitation (Proposition 98).....		17,698,000
Schedule:		
	(1) 21-Juvenile Academic and Vocational Education.....	17,698,000
5225-101-0001—For local assistance, Department of Corrections and Rehabilitation.....		31,305,000
Schedule:		
	(1) 20-Juvenile Operations and Juvenile Offender Programs.....	78,000
	(2) 29.05.010-Adult Corrections and Rehabilitation Operations—Transportation of Prisoners.....	278,000
	(3) 29.05.020-Adult Corrections and Rehabilitation Operations—Return of Fugitives from Justice.....	2,593,000
	(4) 29.15-Adult Corrections and Rehabilitation Operations—County Charges.....	28,356,000
Provisions:		
1. The amounts appropriated in Schedules (2), (3), and (4) are provided for the following purposes:		
(a) To pay the transportation costs of prisoners to and between state prisons, including the return of parole violators to prison and for the conveying of persons under provisions of the Western Interstate Corrections Compact (Section 11190 of the Penal Code), in accordance with Section 26749 of the Government Code. Claims filed by local jurisdictions shall be filed within six months after the end of the month in which those transportation costs are incurred. Expenditures shall be charged to either the fiscal year in which the claim is received by the Controller or the fiscal year in which the warrant is issued by the Controller. Claims filed by local jurisdictions directly with the Controller may be paid by the Controller.		
(b) To pay the expenses of returning fugitives from justice from outside the state, in accordance with Sections 1389, 1549, and 1557 of the Penal Code. Claims filed by local jurisdictions shall be filed within six months after the end of the month in which expenses are incurred. Expenditures shall be charged		

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to either the fiscal year in which the claim is received by the Controller or the fiscal year in which the warrant is issued by the Controller, and any restitution received by the state for those expenses shall be credited to the appropriation of the year in which the Controller's receipt is issued. Claims filed by local jurisdictions directly with the Controller may be paid by the Controller.

(c) To pay county charges, payable under Sections 4700.1, 4750 to 4755, inclusive, and 6005 of the Penal Code. Claims shall be filed by local jurisdictions within six months after the end of the month in which a service is performed by the coroner, a hearing is held on the return of a writ of habeas corpus, the district attorney declines to prosecute a case referred by the Department of Corrections and Rehabilitation, a judgment is rendered for a court hearing or trial, an appeal ruling is rendered for the trial judgment, or an activity is performed as permitted by these sections. Expenditures shall be charged to either the fiscal year in which the claim is received by the Controller or the fiscal year in which the warrant is issued by the Controller. Claims filed by local jurisdictions directly with the Controller may be paid by the Controller.

2. The amount appropriated in Schedule (1) is provided for the following purpose:

(a) To pay the transportation costs of persons committed to the Department of Corrections and Rehabilitation to or between its facilities provided that expenditures made under this item shall be charged to either the fiscal year in which the claim is received by the Controller or the fiscal year in which the warrant is issued by the Controller. However, claims shall be filed by local jurisdictions within six months after the end of the month in which the costs are incurred.

5225-301-0001—For capital outlay, Department of Corrections and Rehabilitation..... 4,309,000

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	Schedule:	
	(1) 61.01.001-Statewide: Budget Packages and Advance Planning—Study	500,000
	(2) 61.03.031-California Correctional Center, Susanville: Arnold Unit and Antelope Camp Kitchen/Dining Replacements—Preliminary plans	1,042,000
	(3) 61.14.030-Minor Projects	2,767,000
	Provisions:	
	1. The funds appropriated in Schedule (1) are to be allocated by the Department of Corrections and Rehabilitation, upon approval by the Department of Finance, to develop design and cost information for new projects for which funds have not been previously appropriated, but for which preliminary plan funds, working drawings funds, or working drawings and construction funds are expected to be included in the Budget Act of 2015 or 2016, and for which cost estimates or preliminary plans can be developed prior to legislative hearings on the Budget Act of 2015 or 2016, respectively. These funds may be used for all of the following: budget package development, environmental services, architectural programming, engineering assessments, schematic design, and preliminary plans. The amount appropriated in this item for these purposes is not to be construed as a commitment by the Legislature as to the amount of capital outlay funds it will appropriate in any future year. Before using these funds for preliminary plans, the Department of Corrections and Rehabilitation shall provide a 20-day notification to the Chairperson of the Joint Legislative Budget Committee, the chairpersons of the respective fiscal committee of each house of the Legislature, and the legislative members of the State Public Works Board, discussing the scope, cost, and future implications of the use of funds for preliminary plans.	
	2. As used in this appropriation, studies shall include site studies and suitability reports, environmental studies, master planning, architectural programming, and schematics.	

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5225-301-0668—For capital outlay, Department of Corrections and Rehabilitation, payable from the Public Buildings Construction Fund Subaccount....		145,029,000
Schedule:		
(1) 61.34.004-Ironwood State Prison, Blythe: Heating, Ventilation, and Air Conditioning System—Construction.....	145,029,000	
5225-301-3259—For capital outlay, Department of Corrections and Rehabilitation, payable from the Recidivism Reduction Fund.....		8,298,000
Schedule:		
(1) 61.19.040-Northern California Reentry Facility, Stockton: Facility Renovation and Addition—Preliminary plans and working drawings.....	8,298,000	
5227-001-0001—For support of Board of State and Community Corrections.....		8,469,000
Schedule:		
(1) 10-Administration, Research and Program Support.....	4,585,000	
(2) 15-Corrections Planning and Grant Programs.....	4,406,000	
(3) 20-Local Facility Standards, Operations and Construction.....	3,427,000	
(4) 25-Standards and Training for Local Corrections.....	3,298,000	
(5) Reimbursements.....	−359,000	
(6) Amount payable from the Corrections Training Fund (Item 5227-001-0170).....	−3,298,000	
(7) Amount payable from the Restitution Fund (Item 5227-001-0214)....	−314,000	
(8) Amount payable from the Federal Trust Fund (Item 5227-001-0890)....	−3,276,000	
5227-001-0170—For support of Board of State and Community Corrections, for payment to Item 5227-001-0001, payable from the Corrections Training Fund.....		3,298,000
5227-001-0214—For support of Board of State and Community Corrections, for payment to Item 5227-001-0001, payable from the Restitution Fund.....		314,000
5227-001-0890—For support of Board of State and Community Corrections, for payment to Item 5227-001-0001, payable from the Federal Trust Fund.....		3,276,000

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5227-004-0001—For support of Board of State and Community Corrections.....			210,000
Schedule:			
(1) 15-Corrections Planning and Grant Programs.....		511,000	
(2) Amount payable from the Federal Trust Fund (Item 5227-004-0890)....		−301,000	
5227-004-0890—For support of Board of State and Community Corrections, for payment to Item 5227-004-0001, payable from the Federal Trust Fund.....			301,000
5227-101-0001—For local assistance, Board of State and Community Corrections.....			835,000
Schedule:			
(1) 15-Corrections Planning and Grant Programs.....		835,000	
5227-101-0170—For local assistance, Board of State and Community Corrections, payable from the Corrections Training Fund.....			19,465,000
Schedule:			
(1) 25-Standards and Training for Local Corrections.....		19,465,000	
Provisions:			
1. Notwithstanding any other provision of law, any city, county, or city and county that desires to receive state aid pursuant to this provision shall make application to the Board of State and Community Corrections for such aid. The initial application shall be accompanied by a certified copy of an ordinance adopted by the governing body providing that, while receiving any state aid pursuant to this provision, the city, county, or city and county will adhere to the standards for selection and training established by the board. The application shall contain such information as the board may require.			
2. The Board of State and Community Corrections shall annually allocate and the Treasurer shall periodically pay from the Corrections Training Fund, at intervals specified by the board, to each city, county, or city and county that has applied and qualified for aid pursuant to this item an amount determined by the board pursuant to standards set forth in its regulations. In no event shall any allocation be made to any city, county, or city and county that is not adhering to the selection and training standards established by the			

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board as applicable to such city, county, or city and county.	
5227-101-0214—For local assistance, Board of State and Community Corrections, payable from the Restitution Fund.....	9,215,000
Schedule:	
(1) 15-Corrections Planning and Grant Programs..... 9,215,000	
(a) Grants to the City of Los Angeles..... (1,000,000)	
(b) Competitive grants to all other cities.... (8,215,000)	
Provisions:	
1. All grantees must provide a dollar-for-dollar match to state grant funds awarded from Schedules (1)(a) and (1)(b).	
2. The amount appropriated in Schedule (1)(b) shall be competitive grants to cities. No grant shall exceed $500,000, and at least two grants shall be awarded to cities with populations of 200,000 or fewer. In awarding grants, the Board of State and Community Corrections shall give preference to applicants that incorporate regional approaches to anti-gang activities.	
3. Each city that receives a grant from Schedule (1)(b) shall collaborate and coordinate with area jurisdictions and agencies, including the existing county juvenile justice coordination council, with the goal of reducing gang activity in the city and adjacent areas. Each grantee shall establish a coordinating and advisory council to prioritize the use of the funds. Membership shall include city officials, local law enforcement, including the county sheriff, chief probation officer, and district attorney, local educational agencies, including school districts and the county office of education, and community-based organizations.	
4. Each city that receives a grant from Schedule (1)(a) or (1)(b) shall distribute at least 20 percent of the grant funds it receives to one or more community-based organizations pursuant to the city's application.	
5227-101-0890—For local assistance, Board of State and Community Corrections, payable from the Federal Trust Fund.....	40,870,000

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Schedule:	
(1) 15-Corrections Planning and Grant Programs..... 40,870,000	
Provisions:	
1. Notwithstanding any other provision of law, the Board of State and Community Corrections may provide advance payment of up to 25 percent of grant funds awarded to community-based, nonprofit organizations, cities, school districts, counties, and other units of local government that have demonstrated cashflow problems according to the criteria set forth by the Board of State and Community Corrections.	
5227-102-0001—For local assistance, Board of State and Community Corrections.....	27,500,000
Provisions:	
1. The funds appropriated in this item shall be allocated by the Controller to cities for law enforcement activities according to a schedule provided by the Department of Finance.	
5227-104-0890—For local assistance, Board of State and Community Corrections, payable from the Federal Trust Fund.....	12,228,000
Schedule:	
(1) 15-Corrections Planning and Grant Programs..... 12,228,000	
Provisions:	
1. Notwithstanding any other provision of law, the Board of State and Community Corrections may provide advance payment of up to 25 percent of grant funds awarded to community-based, nonprofit organizations, cities, school districts, counties, and other units of local government that have demonstrated cashflow problems according to the criteria set forth by the Board of State and Community Corrections.	
5227-105-0001—For local assistance, Board of State and Community Corrections.....	7,900,000
Provisions:	
1. The funds appropriated in this item shall be allocated to counties by the Controller according to a schedule provided by the Department of Finance.	
2. Counties are eligible to receive funding if they submit a report to the Board of State and Community Corrections by December 15, 2014, that provides information about the actual implemen-	

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tation of the 2013–14 Community Corrections Partnership plan accepted by the County Board of Supervisors pursuant to Section 1230.1 of the Penal Code. The report shall include, but not be limited to, progress in achieving outcome measures as identified in the plan or otherwise available. Additionally, the report shall include plans for the 2014–15 allocation of funds, including future outcome measures, programs and services, and funding priorities as identified in the plan accepted by the County Board of Supervisors.	
3. The report submitted pursuant to Provision 2 shall be submitted in a format prescribed by the Board of State and Community Corrections, in consultation with the Department of Finance.	
4. The funds shall be distributed by January 31, 2015, to counties that comply with Provisions 2 and 3 as follows: (1) $100,000 to each county with a population of 0 to 200,000, inclusive, (2) $150,000 to each county with a population of 200,001 to 749,999, inclusive, and (3) $200,000 to each county with a population of 750,000 and above. Allocations will be determined based on the most recent county population data published by the Department of Finance.	
EDUCATION	
6110-001-0001—For support of Department of Education	39,759,000
Schedule:	
(2) 20-Instructional Support	154,109,000
(3) 30-Special Programs	60,130,000
(6) 42.01-Department Management and Special Services	35,449,000
(7) 42.02-Distributed Department Management and Special Services	−35,449,000
(8) Reimbursements	−16,283,000
(9) Amount payable from the Federal Trust Fund (Item 6110-001-0890)	−158,066,000
(10) Amount payable from the Mental Health Services Fund (Item 6110-001-3085)	−131,000

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Provisions:

1. Notwithstanding Section 33190 of the Education Code or any other provision of law, the State Department of Education shall expend no funds to prepare (a) a statewide summary of pupil performance on school district proficiency assessments or (b) a compilation of information on private schools with five or fewer pupils.
2. Funds appropriated in this item may be expended or encumbered to make one or more payments under a personal services contract of a visiting educator pursuant to Section 19050.8 of the Government Code, a long-term special consultant services contract, or an employment contract between an entity that is not a state agency and a person who is under the direct or daily supervision of a state agency, only if all of the following conditions are met:
   (a) The person providing service under the contract provides full financial disclosure to the Fair Political Practices Commission in accordance with the rules and regulations of the Commission.
   (b) The service provided under the contract does not result in the displacement of any represented civil service employee.
   (c) The rate of compensation for salary and health benefits for the person providing service under the contract does not exceed by more than 10 percent the current rate of compensation for salary and health benefits determined by the Department of Human Resources for civil service personnel in a comparable position. The payment of any other compensation or any reimbursement for travel or per diem expenses shall be in accordance with the State Administrative Manual and the rules and regulations of the California Victim Compensation and Government Claims Board.
3. The funds appropriated in this item may not be expended for any REACH program.
4. The funds appropriated in this item may not be expended for the development or dissemination of program advisories, including, but not limited to, program advisories on the subject areas of

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reading, writing, and mathematics, unless explicitly authorized by the State Board of Education.

5. Of the funds appropriated in this item, $206,000 shall be available as matching funds for the State Department of Rehabilitation to provide coordinated services to disabled pupils. Expenditure of the funds shall be identified in the memorandum of understanding or other written agreement with the State Department of Rehabilitation to ensure an appropriate match to federal vocational rehabilitation funds.

6. Of the funds appropriated in this item, no less than $1,973,000 is available for support of child care services, including state preschool.

7. By October 31 of each year, the State Department of Education (SDE) shall provide to the Department of Finance a file of all charter school average daily attendance (ADA) and state and local revenue associated with charter school general purpose entitlements as part of the P2 Local Control Funding Formula File. By March 1 of each year, the SDE shall provide to the Department of Finance a file of all charter school ADA and state and local revenue associated with charter school general purpose entitlements as part of the P1 Local Control Funding Formula File. It is the expectation that such reports will be provided annually.

8. On or before April 15 of each year, the State Department of Education (SDE) shall provide to the Department of Finance an electronic file that includes complete district- and county-level state appropriations limit information reported to the SDE. The SDE shall make every effort to ensure that all districts have submitted the necessary information requested on the relevant reporting forms.

9. The State Department of Education shall make information available to the Department of Finance, the Legislative Analyst's Office, and the budget committees of each house of the Legislature by October 31, March 31, and May 31 of each year regarding the amount of Proposition 98 savings estimated to be available for reversion by June 30 of that year.

10. Reimbursement expenditures pursuant to this item resulting from the imposition by the State

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Department of Education (SDE) of a commercial copyright fee may not be expended sooner than 30 days after the SDE submits to the Department of Finance a legal opinion affirming the authority to impose such fees and the arguments supporting that position against any objections or legal challenges to the fee filed with the SDE. Any funds received pursuant to imposition of a commercial copyright fee may only be expended as necessary for outside counsel contingent on a certification of the Superintendent of Public Instruction that sufficient expertise is not available within departmental legal staff. The SDE shall not expend greater than $300,000 for such purposes without first notifying the Department of Finance of the necessity therefor, and upon receiving approval in writing.

11. Of the funds appropriated in this item, up to $1,011,000 is for dispute resolution services, including mediation and fair hearing services, provided through contract for special education programs.

12. Of the reimbursement funds appropriated in this item, $612,000 is provided to the State Department of Education for the oversight of State Board of Education-authorized charter schools. The Department of Finance may administratively establish up to 2.0 positions for this purpose as workload materializes.

13. Of the funds appropriated in this item, $222,000 and 2.0 positions are provided to support new requirements contained in Chapter 776 of the Statutes of 2012, which clarifies the prohibition against public schools charging pupil fees for participation in educational activities.

14. Of the funds appropriated in this item, $217,000 and 2.0 positions are available for workload to implement Chapter 577 of the Statutes of 2012, including activities necessary to revise the Academic Performance Index.

15. Of the funds appropriated in this item, $109,000 shall be for 1.0 position within the State Department of Education to support activities associated with the Clean Energy Job Creation Fund.

16. Of the amount appropriated in this item, $852,000 and 6.0 positions are provided to support the Local Control Funding Formula admin-

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istration pursuant to Chapter 47 of the Statutes of 2013. These funds and positions shall be used by the State Department of Education to support the apportionment of, and fiscal oversight of, funding pursuant to the Local Control Funding Formula.

17. Of the funds appropriated in this item, $347,000 and 3.0 limited-term positions are provided until June 30, 2016, to support the Career Technical Education Pathways Trust grant program established pursuant to Chapter 48 of the Statutes of 2013.

18. Of the funds appropriated in this item, $100,000 and 1.0 position shall be available for the Department of Education to support activities associated with charter school appeals as required under Education Code Section 47605 (j).

19. Of the funds appropriated in this item, $250,000 and 2.0 positions are provided on a two-year limited-term basis to implement Chapter 489 of the Statutes of 2013, upon California Department of Technology approval of, and Department of Finance receipt of, a Feasibility Study Report for the information technology components contained within the corresponding Budget Change Proposal submitted by the State Department of Education.

20. Of the funds appropriated in this item, $232,000 and 2.0 positions are provided to implement Chapter 489 of the Statutes of 2013, upon 1) California Department of Technology approval of, and Department of Finance receipt of, a Feasibility Study Report for the information technology components contained within the corresponding Budget Change Proposal submitted by the State Department of Education and 2) Department of Finance approval of an expenditure plan supported by corresponding contract documentation justifying the need for these additional positions.

21. Of the funds appropriated in this item, $270,000 is available in one-time funds for the Instructional Quality Commission to implement Chapter 225 and Chapter 135 of the Statutes of 2013, to review and revise, as necessary, the history-social science framework. In addition, these funds are available to implement Chapter 480 of the

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	Statutes of 2013, to develop a revised curriculum framework and evaluation criteria for instructional materials in science based on the Next Generation Science Standards.	
	22. Of the funds appropriated in this item, $321,000 is available in one-time funds to implement Chapter 709 of the Statutes of 2013, to link English Language Development Standards with academic content standards for mathematics and science.	
	23. Of the funds appropriated in this item, $1,140,000 and 8.0 positions are provided to support the implementation of the Local Control Funding Formula accountability system pursuant to Chapter 47 of the Statutes of 2013.	
	24. Of the reimbursement funds appropriated in this item, $281,000 may be used by the State Department of Education to pay for costs associated with the instructional materials adoption process pursuant to Chapter 478 of the Statutes of 2013.	
	25. Of the funds appropriated in this item, $240,000 and 2.0 limited-term positions are provided through June 30, 2016, to support implementation of the Local Control Funding Formula, such as providing unduplicated student counts, matching foster data received from the California Department of Social Services (CDSS), and meeting foster youth reporting requirements. Of this amount, $25,000 is available upon approval by the Department of Finance for an interagency agreement with CDSS.	
6110-001-0140	—For support of Department of Education, Program 20.10.055-Instructional Support, Environmental Education, payable from the California Environmental License Plate Fund, for purposes of Section 21190 of the Public Resources Code.....	53,000
6110-001-0178	—For support of Department of Education, Program 20.30.003-Instructional Support, Schoolbus Driver Instructor Training, as provided in Section 40070 of the Education Code, payable from the Driver Training Penalty Assessment Fund.....	1,673,000

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6110-001-0231—For support of Department of Education, Program 20.10.045-Instructional Support, Curriculum Services-Health and Physical Education-Drug Free Schools, payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund, pursuant to Article 1 (commencing with Section 104350) of Chapter 1 of Part 3 of Division 103 of the Health and Safety Code.....	1,058,000
6110-001-0687—For support of Department of Education, Program 30.50-Donated Food Distribution, payable from the Donated Food Revolving Fund, pursuant to Article 7 (commencing with Section 12110) of Chapter 1 of Part 8 of Division 1 of Title 1 of the Education Code.....	7,243,000
6110-001-0890—For support of Department of Education, for payment to Item 6110-001-0001, payable from the Federal Trust Fund.....	158,066,000
Provisions:	
1. The funds appropriated in this item include federal Carl D. Perkins Career and Technical Education Improvement Act of 2006 (P.L. 109-270) funds for the current fiscal year to be transferred to community colleges by means of interagency agreements. These funds shall be used by community colleges for the administration of career technical education programs.	
2. Of the funds appropriated in this item, $96,000 is available to the Advisory Commission on Special Education for the in-state travel and operational expenses of the commissioners and the secretary to the commission.	
3. Of the funds appropriated in this item, $426,000 is available for programs for homeless youth and adults pursuant to the federal McKinney-Vento Homeless Assistance Act (42 U.S.C. Sec. 11431 et seq.). The State Department of Education shall consult with the Department of Community Services and Development, the State Department of State Hospitals, the Department of Housing and Community Development, and the Commission for Economic Development in operating this program.	
4. Of the funds appropriated in this item, $318,000 shall be used to provide training in culturally nonbiased assessment and specialized language skills to special education teachers.	

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5. (a) Of the funds appropriated in this item, $11,765,000 is from the federal Child Care and Development Fund and is available for support of child care services. Of the federal funds in this item, $1,533,000 is for 13.0 positions to address compliance monitoring and overpayments, which may contribute to early detection of fraud. All federally subsidized child care agencies shall be audited pursuant to federal regulations per Part 98 of Title 45 of the Code of Federal Regulations. The State Department of Education (SDE) shall provide information to the Legislature and Department of Finance each year that quantifies by program provider-by-provider level data, including instances and amounts of overpayments and fraud, as documented by the SDE's compliance monitoring efforts for the prior fiscal year. Additionally, the SDE shall provide a copy of any federal reports submitted regarding improper payments and fraud to the Legislature and the Department of Finance.

(b) As a condition of receiving the resources specified in subdivision (a), every alternative payment agency and subsidized general child care agency shall be audited each year using sufficient sampling of provider records of the following: (1) family fee determinations, (2) income eligibility, (3) rate limits, and (4) basis for hours of care, to determine compliance rates, any instances of misallocation of resources, and the amount of funds expected to be recovered from instances of both potential fraud and overpayment when no intent to defraud is suspected. This information shall be contained in a separate report for each provider, with a single statewide summary report annually submitted to the Governor and the Legislature no later than April 15.

6. Of the funds appropriated in this item, $9,206,000 is for dispute resolution services, including mediation and fair hearing services, provided through contract for the special education programs. The State Department of Education shall ensure the quarterly reports that the

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contractor submits on the results of its dispute resolution services include the same information as required by Provision 9 of Item 6110-001-0890 of the Budget Act of 2006 (Chs. 47 and 48, Stats. 2006) and Section 56504.5 of the Education Code and reflect year-to-date data and final yearend data.

7. Of the funds appropriated in this item, $443,000 is for 3.0 positions within the State Department of Education for increased monitoring associated with educationally related mental health services, including out-of-home residential services for emotionally disturbed pupils, required by an individualized education program pursuant to the federal Individuals with Disabilities Education Improvement Act of 2004 (20 U.S.C. Sec. 1400 et seq.).
8. Of the funds appropriated in this item, $2,506,000 shall be used for the administration of 21st Century Community Learning Centers programs.
9. Of the funds appropriated in this item, $195,000 in federal Carl D. Perkins Career and Technical Education Improvement Act of 2006 (P.L. 109-270) funding and 2.0 positions shall be available to support the California Career Resource Network Program.
10. Of the amount appropriated in this item, $100,000 is available for the California Career Resource Network Program to develop career resource materials and information.
11. Of the funds appropriated in this item, $308,000 is available from federal Title II funds for an interagency agreement with the Commission on Teacher Credentialing to support teacher misassignment monitoring activities.
12. Of the funds appropriated in this item, $945,000 is available from federal Title II funds for the Compliance Monitoring, Intervention and Sanctions (CMIS) program. This program is designed to help school districts meet the highly qualified teacher requirements specified in the federal No Child Left Behind Act of 2001 (P.L. 107-110). By April 1 of each year, the State Department of Education shall submit a report on the CMIS program to the appropriate budget and policy committees of the Legislature, the

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Legislative Analyst's Office, and the Department of Finance. The report shall identify (a) the number of school districts that received CMIS support in the prior fiscal year and (b) the major components of the plans that those districts developed to respond to the federal highly qualified teacher requirements. For each participating district, the report shall provide longitudinal data on the number and percent of teachers who are and are not highly qualified. At a minimum, the annual report shall include finalized data for the prior fiscal year and initial data for the current fiscal year. The report shall provide data separately for high- and low-poverty schools. For comparison, the report shall provide the same longitudinal data for the statewide average of all school districts as well as the average for school districts not receiving CMIS support.

13. Of the funds appropriated in this item, $150,000 is available for the California Teleaudiology Program.

14. Of the funds appropriated in this item, $2,000,000 is provided to support Safe and Supportive Schools grants.

15. Of the funds appropriated in this item, up to $108,000 is for the administration of the Commodity Supplemental Food Program, contingent on approval from the United States Department of Agriculture.

16. Of the funds appropriated in this item, $1,235,000 is provided for the following special child nutrition grants, contingent on receipt of grant awards from the United States Department of Agriculture: $535,000 for the Administrative Review and Training (ART) grant, $300,000 for the Team Nutrition grant, $250,000 for the Direct Certification grant, and $150,000 for the Fresh Fruit and Vegetable Program (FFVP) grant.

17. Of the funds appropriated in this item, $447,000 shall be for program support for the Improving Teacher Quality Higher Education grants program and 2.0 permanent positions.

18. Of the funds appropriated in this item, $6,636,000 is for the California Longitudinal Pupil Achievement Data System (CALPADS), which is to meet the requirements of the federal

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No Child Left Behind Act of 2001 (20 U.S.C. Sec. 6301 et seq.) and Chapter 1002 of the Statutes of 2002. These funds are payable from the Federal Trust Fund to the State Department of Education (SDE). Of this amount, $5,641,000 is federal Title VI funds and $995,000 is federal Title II funds. These funds are provided for the following purposes: $3,254,000 for systems housing and maintenance provided by the Office of Technology Services (OTECH); $908,000 for costs associated with necessary system activities; $790,000 for SDE staff, and $710,000 for various other costs, including hardware and software costs, indirect charges, Department of General Services charges, and operating expenses and equipment. As a condition of receiving these funds, SDE shall ensure the following work has been completed prior to making final vendor payments: a Systems Operations Manual, as specified in the most current contract, has been delivered to SDE and all needed documentation and knowledge transfer of the system has occurred; all known software defects have been corrected; the system is able to receive and transfer data reliably between the state and local educational agencies within timeframes specified in the most current contract; system audits assessing data quality, validity, and reliability are operational for all data elements in the system; and SDE is able to operate and maintain CALPADS over time. As a further condition of receiving these funds, the SDE shall not add additional data elements to CALPADS, require local educational agencies to use the data collected through the CALPADS for any purpose, or otherwise expand or enhance the system beyond the data elements and functionalities that are identified in the most current approved Feasibility Study and Special Project Reports and the CALPADS Data Guide v4.1. In addition, $974,000 is for SDE data management staff responsible for fulfilling certain federal requirements not directly associated with CALPADS.

19. Of the funds appropriated in this item, $2,240,000 shall be available to support local quality improvement activities under the Race to the Top—Early Learning Challenge (RTT-

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ELC) grant, consistent with the plan approved by the Department of Finance.

20. Of the funds appropriated in this item, $1,226,000 of the federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) funds is available for the State Department of Education to provide oversight and technical assistance for local educational agencies as the responsibility for overseeing educationally related mental health services transitions from county mental health agencies to special education local plan areas. Of these funds, $426,000 shall be used to fund 3.0 three-year limited-term positions through the 2014–15 fiscal year for monitoring residential placements in out-of-state facilities associated with educationally related mental health services.

21. Of the funds appropriated in this item, up to $2,500,000 is available to fund Standardized Account Code Structure system replacement project costs, subject to the approval of a Special Project Report by the California Technology Agency and the Department of Finance.

22. Of the funds appropriated in this item, $501,000 federal Title I, Migrant Education funds and 3.0 positions are provided for oversight and coordination of the State Parent Advisory Council, identification of qualifying program participants, and collecting and linking student data.

6110-001-3085—For support of Department of Education, for payment to Item 6110-001-0001, payable from the Mental Health Services Fund..... 131,000

6110-001-3170—For support of Department of Education, Program 20-Instructional Support, payable from the Heritage Enrichment Resource Fund..... 49,000

Provisions:

1. The funds appropriated in this item shall be available to the State Department of Education to process payments for the registration of heritage schools and to provide necessary technical assistance, pursuant to Chapter 286 of the Statutes of 2010.

2. The State Department of Education shall ensure that the registration fee for the 2014–15 fiscal year does not exceed the costs of registering heritage schools pursuant to Section 33195.5 of the Education Code.

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6110-001-6036—For support of Department of Education, Program 20.30-Administrative Services to local educational agencies, payable from the 2002 State School Facilities Fund			30,000
Provisions:			
1. Funds appropriated by this item are for support of the activities of the School Facilities Planning Division and are to be used exclusively for activities related to local school construction, modernization, and schoolsite acquisition.			
6110-001-6044—For support of Department of Education, Program 20.30-Administrative Services to local educational agencies, payable from the 2004 State School Facilities Fund			762,000
Provisions:			
1. Funds appropriated by this item are for support of the activities of the School Facilities Planning Division and are to be used exclusively for activities related to local school construction, modernization, and schoolsite acquisition.			
6110-001-6057—For support of Department of Education, Program 20.30-Administrative Services to local educational agencies, payable from the 2006 State School Facilities Fund			1,997,000
Provisions:			
1. Funds appropriated by this item are for support of the activities of the School Facilities Planning Division and are to be used exclusively for activities related to local school construction, modernization, and schoolsite acquisition.			
6110-001-8075—For support of Department of Education, Program 20-Instructional Support, payable from the School Supplies for Homeless Children Fund, for purposes of Section 18897 of the Revenue and Taxation Code			100,000
6110-002-0001—For support of Department of Education, for rental payments on lease-revenue bonds			9,272,000
Schedule:			
(1) Base Rental and Fees		9,235,000	
(2) Insurance		38,000	
(3) Reimbursements		−1,000	
Provisions:			
1. The Controller shall transfer funds appropriated in this item for base rental, fees, and insurance as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the pay-			

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ment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.

2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

6110-003-0001—For support of Department of Education, Program 20.30.020-Instructional Support, Standardized Account Code Structure..... 2,245,000

Provisions:

1. Of the funds appropriated in this item, up to $1,145,000 is available for the direct costs to administer the Standardized Account Code Structure program, to assist any school district or county office of education in financial distress or bankruptcy, to implement the provisions established by Chapter 52 of the Statutes of 2004, to make available standard fiscal, demographic, and performance data to policy decisionmakers, and for indirect costs for those programs at the rate approved by the United States Department of Education.
2. The Department of Finance shall work with the State Department of Education to evaluate options for maintaining and enhancing the current Standardized Account Code Structure system utilizing existing resources.
3. Of the funds appropriated in this item, up to $1,100,000 is available to fund Standardized Account Code Structure system replacement project costs, subject to the approval of a Special Project Report by the California Technology Agency and the Department of Finance.

6110-005-0001—For support of Department of Education, as allocated by the Department of Education to the State Special Schools, Program 10.60.040.... 34,917,000

Schedule:

(1) 10.60.040-Instruction..... 42,450,000
(a) 10.60.040.001-School for the Blind, Fremont..... 6,641,000

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	(b) 10.60.040.002-School for the Deaf, Fremont..... 20,491,000	
	(c) 10.60.040.003-School for the Deaf, Riverside..... 17,118,000	
	(d) 97.20.001-Unallocated Reduction.... −1,800,000	
	(2) Reimbursements..... −7,533,000	
6110-006-0001—For support of Department of Education (Proposition 98), as allocated by the Department of Education to the State Special Schools.....		50,557,000
Schedule:		
(1) 10.60.040-Instruction, State Special Schools..... 53,306,000		
(a) 10.60.040.001-School for the Blind, Fremont..... 6,784,000		
(b) 10.60.040.002-School for the Deaf, Fremont..... 17,612,000		
(c) 10.60.040.003-School for the Deaf, Riverside..... 15,785,000		
(d) 10.60.040.007-Diagnostic Centers.... 13,125,000		
(2) Reimbursements..... −2,749,000		
Provisions:		
1. On or before September 15 of each year, the superintendent of each State Special School shall report to each school district the number of pupils from that district who are attending a State Special School and the estimated payment due on behalf of the district for those pupils pursuant to Section 59300 of the Education Code. The Controller shall withhold from the State School Fund in the first principal apportionment of that fiscal year the amount due from each school district, as reported to the Controller by the Superintendent of Public Instruction. The amount withheld shall be transferred from the State School Fund to this item. The Superintendent of Public Instruction is authorized to adjust the estimated payments required after the close of the fiscal year by reporting to the Controller the information needed to make the adjustment. The payments by the Controller that result from this		

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yearend adjustment shall be applied to the current year.	
6110-009-0001—For support of Department of Education.....	2,226,000
Schedule:	
(1) 50-State Board of Education..... 2,282,000	
(2) Reimbursements..... −56,000	
Provisions:	
1. The funds appropriated in this item shall be available for support of the State Board of Education and shall be directed to meet the policy priorities of its members.	
6110-101-0231—For local assistance, Department of Education, Program 20.10.045-Instructional Support, Curriculum Services—Health and Physical Education, Drug Free Schools, for county offices of education, payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund, pursuant to Article 1 (commencing with Section 104350) of Chapter 1 of Part 3 of Division 103 of the Health and Safety Code.....	3,174,000
6110-101-8075—For local assistance, Department of Education, payable from the School Supplies for Homeless Children Fund, for purposes of Section 18897 of the Revenue and Taxation Code.....	530,000
6110-101-8077—For local assistance, Department of Education, payable from the California YMCA Youth and Government Fund, for purposes of Section 18738 of the Revenue and Taxation Code.....	150,000
6110-102-0231—For local assistance, Department of Education, Program 20.10.045-Instructional Support, Curriculum Services—Health and Physical Education, Drug Free Schools, payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund, pursuant to Article 1 (commencing with Section 104350) of Chapter 1 of Part 3 of Division 103 of the Health and Safety Code.....	12,553,000
6110-105-0001—For local assistance, Department of Education, for the purposes of Article 1 (commencing with Section 52300) of Chapter 9 of Part 28 of Division 4 of Title 2 of the Education Code.....	0
Schedule:	
(1) 10.10.004-Instruction Program—School Apportionments, Regional Occupational Centers and Programs..... 4,000,000	
(2) Reimbursements..... −4,000,000	

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Provisions:

1. Notwithstanding any other provision of law, funds appropriated in this item for average daily attendance (ADA) generated by participants in welfare-to-work activities under the CalWORKs program established in Article 3.2 (commencing with Section 11320) of Chapter 2 of Part 3 of Division 9 of the Welfare and Institutions Code may be appropriated on an advance basis to local educational agencies based on anticipated units of ADA if a prior application for this additional ADA funding has been approved by the Superintendent of Public Instruction.
2. Of the amount appropriated in this item, $1,161,000 is to fund remedial educational services for participants in welfare-to-work activities under the CalWORKs program.

6110-107-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 10.10-County Offices of Education Fiscal Oversight..... 4,799,000

Schedule:

(1) 10.10.005-FCMAT..... 3,041,000
(2) 10.10.013-Audit Appeal Panel..... 42,000
(3) 10.10.015-Interim Reporting..... 802,000
(4) 10.10.016-Staff Development..... 914,000

Provisions:

1. Funds appropriated in this item shall be considered offsetting revenues within the meaning of subdivision (e) of Section 17556 of the Government Code for any reimbursable mandated cost claim for school district and county office of education fiscal accountability reporting. Local educational agencies accepting funding from this item shall reduce their estimated and actual mandate reimbursement claims by the amount of funding provided to them from this item.
2. Of the funds appropriated in Schedule (1):
   (a) $2,444,000 shall be allocated by the Controller directly to a county office of education selected pursuant to subdivision (a) of Section 42127.8 of the Education Code to oversee Fiscal Crisis and Management Assistance Team (FCMAT) responsibilities with respect to these funds and to meet the costs of participation under Section 42127.8 of the Education Code.

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(b) $223,000 shall be available to develop and implement the activities of regional teams of fiscal experts to assist districts in fiscal distress.

(c) $374,000 shall be allocated to FCMAT for the purpose of providing, through computer technology, financial and demographic information that is interactive and immediately accessible to all local educational agencies to assist them in their decisionmaking process. To ensure a completely integrated system, this computer information should be developed in collaboration with the State Department of Education, and should be compatible with the hardware and software of the State Department of Education, so that this information may also assist state-level policymakers in making comparable standardized financial information available to the local educational agencies and the public.

3. Funds appropriated in Schedule (2) are for the additional staff and resources needed for the Fiscal Crisis and Management Assistance Team to ensure that timely resolution of audit findings is achieved pursuant to the directives of Section 41344 of the Education Code.

4. Of the funds appropriated in Schedule (3):

(a) $115,000 shall be available for no more than a 25-percent state reimbursement to county offices of education for fiscal oversight of school districts with audit exceptions, districts with qualified or negative interim reports, districts that may be unable to meet financial obligations for the current or subsequent fiscal years, or districts with disapproved budgets.

(b) Up to $687,000 of the funds may be used to fully reimburse county office of education activities for extraordinary costs of audits, examinations, or reviews of any school district or charter school in cases where fraud, misappropriation of funds, or other illegal fiscal practices require review by the county offices of education, pursuant to Section 2 of Chapter 620 of the Statutes of 2001 and Section 1 of Chapter 357 of the Statutes of

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2005. The State Board of Education may request any county superintendent of schools to initiate such an audit, examination, or review for any charter school or all-charter district for which the board has oversight responsibility. Allocation of the funds shall be administered by the Fiscal Crisis and Management Assistance Team on a reimbursement basis. All reimbursements shall be subject to the approval of both the Department of Finance and the State Department of Education.

5. The amount appropriated in Schedule (3) shall remain available for expenditure for the 2014–15 and 2015–16 fiscal years. Any unexpended balance as of September 1, 2015, shall be available until July 30, 2016, for the following, in order of descending priority:
   (a) Any review or audit jointly requested by the State Department of Education and the Department of Finance, to be conducted by a county superintendent of schools in cases where fraud, misappropriation of funds, or other illegal fiscal practices are suspected.
   (b) Staff development pursuant to Provision 8.
   (c) Regional assistance teams developed pursuant to Provision 2(b).
6. Notwithstanding Section 26.00, the funds appropriated in this item shall be allocated in accordance with the above schedule unless a revision to the allocations contained herein has been approved by the Department of Finance. The Department of Finance may not authorize any such revision sooner than 30 days after notification in writing of the necessity to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.
7. Of the funds appropriated in Schedule (4):
   (a) $652,000 is for the purpose of providing staff development to local educational agency school finance and business personnel, as provided in Section 42127.8 of the Education Code. Funds appropriated in

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Schedule (4) shall be allocated by the Controller directly to a county office of education selected pursuant to subdivision (a) of Section 42127.8 of the Education Code to oversee the Fiscal Crisis and Management Assistance Team's responsibilities with respect to these funds.

(b) $262,000 of the funds appropriated in Schedule (4) is for the purpose of providing training that shall be developed and facilitated pursuant to Section 42127.8 of the Education Code to increase school district and school-level capacity to implement and manage site-based budgeting and decision-making governance structures.

8. Notwithstanding any other provision of law, funds appropriated in Schedules (1), (2), (3), and (4), to a county office of education selected pursuant to subdivision (a) of Section 42127.8 of the Education Code to oversee the Fiscal Crisis and Management Assistance Team responsibilities shall be allocated by the Controller directly to that county office of education as soon as possible but no later than 60 days after the enactment of this act. Funds appropriated in this item shall not be subject to grant allocation or review processes on the part of the State Department of Education nor the Superintendent of Public Instruction. The county office of education that receives these funds shall annually provide a report detailing past year expenditures, identifying the local educational agencies (LEAs) assisted with these funds and a summary of progress for each. Additionally, the report shall identify a plan for the proposed uses of the allocations in this item, identifying estimated expenditures for each LEA anticipated to be served. This report shall be submitted to the State Department of Education and to the Department of Finance by October 1 of each year.

9. Of the funds appropriated in Schedule (1), $0 is to reflect a cost-of-living adjustment.

6110-112-0890—For local assistance, Department of Education, Program 20.60.036-Public Charter Schools, payable from the Federal Trust Fund..... 60,138,000

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6110-113-0001—For local assistance, Department of Education (Proposition 98), for purposes of California's pupil testing program.....		128,772,000
Schedule:		
(1) 20.70.030.005-Assessment Review and Reporting.....	1,494,000	
(2) 20.70.030.006-STAR Program.....	8,346,000	
(3) 20.70.030.007-English Language Development Assessment.....	7,550,000	
(4) 20.70.030.008-High School Exit Examination.....	5,894,000	
(5) 20.70.030.012-California Student Assessment System.....	76,006,000	
(6) 20.70.030.033-Next Generation Science Standards Assessment.....	4,000,000	
(7) 20.70.030.034-Primary Languages other than English Assessments.....	2,000,000	
(8) 20.70.030.209-Assessment Apportionments.....	23,482,000	
(9) 20.70.030.015-California High School Proficiency Examination....	1,244,000	
(10) Reimbursements.....	−1,244,000	
Provisions:		
1. The funds appropriated in this item shall be for the pupil testing programs authorized by Chapter 3 (commencing with Section 48410) of Part 27 of Division 4 of Title 2 of the Education Code and Chapter 5 (commencing with Section 60600), Chapter 6 (commencing with Section 60800), Chapter 7 (commencing with Section 60810), and Chapter 9 (commencing with Section 60850) of Part 33 of Division 4 of Title 2 of the Education Code.		
2. The funds appropriated in Schedules (5), (6), and (7) are provided for contract costs for the implementation of the California student assessment system established pursuant to Chapter 489 of the Statutes of 2013, as approved by the State Board of Education, and are contingent upon Department of Finance review of supporting contract material submitted by the State Department of Education.		
3. The funds appropriated in Schedule (3) shall be available for approved contract costs for administration of the California English Language Development Test (CELDT) meeting the requirements of Chapter 7 (commencing with Section		

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60810) of Part 33 of Division 4 of Title 2 of the Education Code. These funds shall also be available for the development of and transition to the English Language Proficiency Assessments for California which include initial identification and annual assessments aligned to the state English language development standards in accordance with Chapter 478 of the Statutes of 2013, and are contingent upon the Department of Finance review of supporting contract material submitted by the State Department of Education. Incentive funding of $5 per pupil is provided in Schedule (8) for district apportionments for the CELDT. As a condition of receiving these funds, school districts must agree to provide information determined to be necessary to comply with the data collection and reporting requirements of the federal No Child Left Behind Act of 2001 (P.L. 107-110) regarding English language learners by the State Department of Education.

4. The funds appropriated in Schedule (4) include funds for approved contract costs for the administration of the California High School Exit Examination (CAHSEE) pursuant to Chapter 9 (commencing with Section 60850) of Part 33 of Division 4 of Title 2 of the Education Code. The State Board of Education shall establish the amount of funding to be apportioned to school districts for the CAHSEE. The amount of funding to be apportioned per test shall not be valid without the approval of the Department of Finance.

5. The funds appropriated in Schedule (4) shall be used for seven annual administrations of the California High School Exit Examination. Grade 12 pupils may take up to five administrations of the examination, grade 11 pupils may take up to two, and grade 10 pupils are required to take one.

6. It is the intent of the Legislature that the State Department of Education (SDE) develop a plan to streamline existing programs to eliminate duplicative tests and minimize the instructional time lost to test administration. The SDE shall ensure that all statewide tests meet industry standards for validity and reliability.

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7. Funds provided to local educational agencies from Schedules (2), (3), (4), (5), (6), (7), and (8) shall first be used to offset any state-mandated reimbursable costs within the meaning of Section 17556 of the Government Code, that otherwise may be claimed through the state mandates reimbursement process for the remaining costs of the STAR 2013–14 test administration, the California English Language Development Test, the California High School Exit Examination, and the California student assessment system established pursuant to Chapter 489 of the Statutes of 2013. Local educational agencies receiving funding from these schedules shall reduce their estimated and actual mandate reimbursement claims by the amount of funding provided to them from these schedules.
8. Notwithstanding Section 28.50, the Department of Finance may adjust Schedules (9) and (10) to reflect changes in actual reimbursements from the contractor for the California High School Proficiency Examination.
9. Federal funds provided in Item 6110-113-0890 for statewide testing purposes shall be fully expended before General Fund resources provided in this item are expended for the same purposes.
10. The funds appropriated in Schedule (8) shall be used to pay approved apportionment costs from the 2013–14 and prior fiscal years for the California English Language Development Test, the California High School Exit Examination, and the California student assessment system established pursuant to Chapter 489 of the Statutes of 2013.
11. The funds appropriated in Schedule (2) of this item are available for the necessary scoring and reporting of assessments administered in the 2013–14 school year.
12. Of the funds appropriated in Schedule (5), $100,000 is available in one-time funds to implement Chapter 479 of the Statutes of 2013 to develop and post a listing of appropriate grade two diagnostic assessments for English-language arts and mathematics for optional use by local educational agencies.

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6110-113-0890—For local assistance, Department of Education-Title VI Flexibility and Accountability, payable from the Federal Trust Fund.....		20,640,000
Schedule:		
(1) 20.70.030.005-Instructional Support: Assessment Review and Reporting.....	600,000	
(2) 20.70.030.007-Instructional Support: California English Language Development Test.....	7,443,000	
(3) 20.70.030.008-Instructional Support: High School Exit Examination.....	5,172,000	
(4) 20.70.030.029-Instructional Support: High School Exit Examination: Evaluation of Instruction.....	350,000	
(5) 20.70.030.012-California Student Assessment System.....	7,075,000	
Provisions:		
1. The funds appropriated in Schedule (5) are provided for contract costs for the implementation of the California student assessment system established pursuant to Chapter 489 of the Statutes of 2013, as approved by the State Board of Education, and are contingent upon Department of Finance review of supporting contract material submitted by the State Department of Education.		
2. The funds appropriated in Schedule (2) shall be available for approved contract costs for administration of the California English Language Development Test, and the development of and transition to the English Language Proficiency Assessments for California, consistent with the requirements of Chapter 7 (commencing with Section 60810) of Part 33 of Division 4 of Title 2 of the Education Code and Provision 3 of Item 6110-113-0001.		
3. Funds appropriated in Schedule (3) are provided for approved contract costs related to the California High School Exit Examination, to be used consistent with Provision 4 of Item 6110-113-0001.		
4. Funds appropriated in Schedule (4) are for an evaluation of instruction in the standards covered by the California High School Exit Examination to determine the progress of middle schools and		

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high schools in implementing instruction and curriculum aligned to those standards.

5. Funds appropriated in Schedule (1) are for providing local educational agencies information regarding federal requirements associated with assessments.

6. Funds provided to local educational agencies from Schedules (2), (3), and (5) shall first be used to offset any state-mandated reimbursable costs, within the meaning of subdivision (e) of Section 17556 of the Government Code, that otherwise may be claimed through the state mandates reimbursement process for the California student assessment system established pursuant to Chapter 489 of the Statutes of 2013, the California English Language Development Test, the California High School Exit Examination, and the California Alternate Performance Assessment. Local educational agencies receiving funding from these schedules shall reduce their estimated and actual mandate reimbursement claims by the amount of funding provided to them from these schedules.

7. Federal funds provided in this item for statewide testing purposes shall be fully expended before General Fund resources provided in Item 6110-113-0001 are expended for the same purposes.

8. The State Department of Education, in consultation with the Executive Director of the State Board of Education, shall use savings identified from funds appropriated in Schedule (2) for activities related to the development of English language proficiency assessments aligned to the English language development standards adopted by the State Board of Education.

6110-119-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 20.40.060-Educational Services for Foster Youth pursuant to Chapter 11.3 (commencing with Section 42920) of Part 24 of Division 3 of Title 2 of the Education Code..... 15,226,000

Provisions:

1. Of the funds appropriated in this item, $130,000 is to reflect a cost-of-living adjustment.

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6110-119-0890—For local assistance, Department of Education, Program 10.30.060.002-Title I Program for Neglected and Delinquent Children, payable from the Federal Trust Fund..... 1,593,000

6110-125-0890—For local assistance, Department of Education, payable from the Federal Trust Fund.... 288,558,000

Schedule:

(1) 10.30.010-Title I, Migrant Education..... 114,220,000

(2) 20.10.001-Instructional Support: ESEA Title I, Migrant Education State Level Activities..... 18,503,000

(3) 20.10.004-Title III, Language Acquisition..... 155,835,000

Provisions:

1. Of the funds appropriated in Schedule (2), the State Department of Education shall use no less than $6,500,000 and up to $7,100,000 for the Mini-Corps Program.

6110-134-0890—For local assistance, Department of Education, payable from the Federal Trust Fund.... 1,698,597,000

Schedule:

(1) 10.30.006-Statewide System of School Support..... 10,000,000

(2) 10.30.014-Title I, Corrective Action—Local Educational Agencies..... 31,000,000

(3) 10.30.004-School Improvement Grant..... 66,257,000

(4) 10.30.060-Title I-ESEA..... 1,591,340,000

Provisions:

1. In administering the accountability system required by this item, the State Department of Education shall align the forms, processes, and procedures required of local educational agencies so that duplication of effort is minimized at the local level.

2. The funds appropriated in Schedule (1) shall be available for the purposes established by Article 4.2 (commencing with Section 52059) of Chapter 6.1 of Part 28 of Division 4 of Title 2 of the Education Code.

3. The State Department of Education shall provide to the Legislature, the Legislative Analyst's Office, and the Department of Finance a letter by April 15, of each year, reporting expenditures

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and anticipated savings for each schedule, based on available information.

4. The funds appropriated in this item shall be considered offsetting revenues within the meaning of subdivision (e) of Section 17556 of the Government Code for any reimbursable mandated cost claim for district assistance and intervention teams and other technical assistance providers. Local educational agencies accepting funding from this item shall reduce any estimated and actual mandate reimbursement claims by the amount of funding provided to them from this item.

5. The funds appropriated in Schedule (2) are for purposes of Sections 1116 and 1117 of Part A of Title I of the federal Elementary and Secondary Education Act of 1965 (20 U.S.C. Secs. 6316 and 6317) and shall be used to fund the local educational agency corrective action program established by Article 3.1 (commencing with Section 52055.57) of Chapter 6.1 of Part 28 of Division 4 of Title 2 of the Education Code. In the event that federal Title I Set Aside funds are insufficient to fully fund all local educational agencies that become eligible, apply for, and are selected by the State Board of Education to receive those federal funds, and notwithstanding any other provision of law, the State Department of Education and the board shall, in the following order:
   (a) Identify all schools that qualify to receive, have applied for, and have been selected by the board to receive a federal School Improvement Grant and also are within a local educational agency that has been selected by the board to receive federal Title I Set Aside funds.
   (b) Ensure that schools identified in subdivision (a) are excluded for purposes of calculating federal Title I Set Aside program funding.
   (c) Determine the federal Title I Set Aside grant amount to be awarded to each qualifying local educational agency pursuant to levels specified in paragraph (3) of subdivision (d) of Section 52055.57 of the Education Code and exclude schools identified in subdivision (a) of this provision.

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(d) In the event that the available federal Title I Set Aside funds are insufficient to fully fund all eligible corrective action program local educational agencies, the board shall proportionately reduce each corrective action program grant so that all approved local educational agencies may be funded with the maximum amount of federal Title I Set Aside funds possible.

6. The funds appropriated in Schedule (3) are for the purpose of supporting school improvement grants and shall be disbursed to local educational agencies pursuant to federal guidance under Section 1003(g) of the federal Elementary and Secondary Education Act of 1965 (20 U.S.C. Sec. 6303(g)).

6110-136-0890—For local assistance, Department of Education, Program 10.30-Instruction, payable from the Federal Trust Fund..... 7,032,000

Schedule:

(1) 10.30.065-McKinney-Vento Homeless Children Education..... 7,032,000

6110-137-0890—For local assistance, Department of Education, Program 20.10.005-Rural and Low Income Schools Grant, payable from the Federal Trust Fund..... 1,290,000

6110-139-8080—For local assistance, Department of Education-Clean Energy Job Creation Fund, for allocation by the Superintendent of Public Instruction to school districts, county offices of education, state special schools, and charter schools..... 316,000,000

Provisions:

1. The funds appropriated in this item shall be used for the purposes set forth in Chapter 29 of the Statutes of 2013.

6110-140-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 20-Instructional Support..... 0

Schedule:

(1) 20.90.001.020-Fiscal Crisis and Management Assistance Team for California School Information Services..... 262,000

(2) 20.90.001.040-Non CSIS Participating School Districts..... 1,000

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(3) Amount payable from the Educational Telecommunication Fund (Item 6110-140-0349)..... −263,000

Provisions:

1. The funds appropriated in Schedule (1) and $5,546,000 reappropriated in Provision 1 of Item 6110-488 for a total of $5,808,000 shall be for allocation to the Fiscal Crisis and Management Assistance Team for California School Information Services (CSIS), pursuant to the memorandum of understanding with the State Department of Education in support of the California Longitudinal Pupil Achievement Data System (CALPADS).
2. The funds appropriated in Schedule (2) and $827,000 reappropriated in Provision 2 of Item 6110-488 for a total of $828,000 are to be provided to local educational agencies that did not participate in the former state reporting program administered by CSIS and are for the support of data submission to CALPADS.
3. Of the funds appropriated in Schedule (3), and notwithstanding Section 10554 of the Education Code, the Controller shall transfer from the General Fund the actual amount certified by the Superintendent of Public Instruction as reductions made to apportionments in the 2013–14 fiscal year for repayments of prior year excess apportionments identified pursuant to audit or audit settlements identified as a result of audit investigations or inquiries.
4. As a condition of receiving funds appropriated in this item, CSIS shall submit an expenditure plan with workload justification to the Department of Finance and the Legislative Analyst's Office by December 1, 2014. The expenditure plan shall include, at a minimum, (a) positions filled and intended to be filled, (b) salaries and benefits, (c) external contracts, (d) other operating expenses, and (e) equipment needs. The workload information shall include, at a minimum, activities performed by CSIS and by the State Department of Education to implement CALPADS, workload associated with maintenance of CALPADS, and assistance provided to local education agencies in transmission of data to CALPADS. The expenditure plan and

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workload data shall provide information for the prior year, current year, and budget year.

6110-140-0349—For local assistance, Department of Education, for payment to Item 6110-140-0001, payable from the Educational Telecommunication Fund..... 263,000

6110-150-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 10.30.051-American Indian Early Childhood Education Program established pursuant to former Chapter 6.5 (commencing with Section 52060) of Part 28 of Division 4 of Title 2 of the Education Code..... 544,000

Provisions:

1. Of the funds appropriated in this item, $5,000 is to reflect a cost-of-living adjustment.

6110-151-0001—For support of Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 10.30.50-California American Indian Education Centers established pursuant to Article 6 (commencing with Section 33380) of Chapter 3 of Part 20 of Division 2 of Title 2 of the Education Code..... 4,037,000

Provisions:

1. Of the funds appropriated in this item $34,000 is to reflect a cost-of-living adjustment.

6110-156-0001—For local assistance, Department of Education..... 0

Schedule:

(1) 10.50.010.008-Remedial education services for participants in the CalWORKs program..... 8,739,000

(2) Reimbursements-CalWORKs..... −8,739,000

Provisions:

1. Credit for participating in adult education classes or programs may be generated by a special day class pupil only for days in which the pupil has met the minimum day requirements set forth in Section 46141 of the Education Code.

2. The funds appropriated in Schedule (1) constitute the funding for both remedial education and job training services for participants in the CalWORKs program (Article 3.2 (commencing with Section 11320) of Chapter 2 of Part 3 of Division 9 of the Welfare and Institutions Code). Funds shall be apportioned by the Superintendent of Public Instruction for direct instructional

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costs only to school districts and regional occupational centers and programs (ROC/Ps) that certify that they are unable to provide educational services to CalWORKs recipients within their adult education block entitlement or ROC/P block entitlement, or both. Allocations shall be distributed by the Superintendent of Public Instruction as equal statewide dollar amounts, based on the number of CalWORKs-eligible family members served in the county.

3. Providers receiving funds under this item for adult basic education, English as a Second Language, and English as a Second Language-Citizenship for legal permanent residents, shall, to the extent possible, grant priority for services to immigrants facing the loss of federal benefits under the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193). Citizenship and naturalization preparation services funded by this item shall include, to the extent consistent with applicable federal law, all of the following: (a) outreach services, (b) assessment of skills, (c) instruction and curriculum development, (d) professional development, (e) citizenship testing, (f) naturalization preparation and assistance, and (g) regional and state coordination and program evaluation.

4. The funds appropriated in Schedule (1) shall be subject to the following:

(a) The funds shall be used only for educational activities for welfare recipient pupils and those in transition off of welfare. The educational activities shall be limited to those designed to increase self-sufficiency, job training, and work. These funds shall be used to supplement and not supplant existing funds and services provided for welfare recipient pupils and those in transition off of welfare.

(b) Notwithstanding any other provision of law, each local educational agency's individual cap for the average daily attendance of adult education and regional occupational centers and programs (ROC/Ps) shall not be increased as a result of the appropriations made by this item.

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(c) Funds may be claimed by local educational agencies for services provided to welfare recipient pupils and those in transition off of welfare pursuant to this section only if all of the following occur:

(1) Each local educational agency has met the terms of the interagency agreement between the State Department of Education and the State Department of Social Services pursuant to Provision 2.

(2) Each local educational agency has fully claimed its respective adult education or ROC/Ps average daily attendance cap for the current year.

(3) Each local educational agency has claimed the maximum allowable funds available under the interagency agreement pursuant to Provision 2.

(d) Each local educational agency shall be reimbursed at the same rate as it would otherwise receive for services provided pursuant to this item, Item 6110-105-0001, or Section 1.80, and shall comply with the program requirements for adult education pursuant to Chapter 10 (commencing with Section 52500) of Part 28 of Division 4 of Title 2 of the Education Code, and ROC/Ps requirements pursuant to Article 1 (commencing with Section 52300) of, and Article 1.5 (commencing with Section 52335) of, Chapter 9 of Part 28 of Division 4 of Title 2 of the Education Code, respectively.

(e) Notwithstanding any other provision of law, funds appropriated in this section for average daily attendance (ADA) generated by participants in the CalWORKs program may be apportioned on an advance basis to local educational agencies based on anticipated units of ADA if a prior application for this additional ADA funding has been approved by the Superintendent of Public Instruction.

(f) The State Department of Education shall maintain a data and accountability system to obtain information on education and job training services provided through state-funded adult education programs and regional occupational centers and programs. The

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system shall collect information on (1) program funding levels and sources, (2) characteristics of participants, and (3) pupil and program outcomes. The department shall meet all information technology reporting requirements of the State Chief Information Officer.

(g) As a condition of receiving funds provided in Schedule (1) or any General Fund appropriation made to the State Department of Education specifically for education and training services to welfare recipient pupils and those in transition off of welfare, local adult education programs and regional occupational centers and programs shall collect program and participant data as described in this item and as required by the State Department of Education. The State Department of Education shall require that local providers submit to the state aggregate data for the period July 1, 2014, to June 30, 2015, inclusive.

6110-156-0890—For local assistance, Department of Education, Program 10.50.010.001-Adult Education, payable from the Federal Trust Fund..... 84,846,000

Provisions:

1. The State Department of Education shall reimburse claims on a quarterly basis from qualifying community-based organizations that provide adult basic education under this item.

2. (a) Notwithstanding any other provision of law, all nonlocal educational agencies (non-LEA) receiving greater than $500,000 pursuant to this item shall submit an annual organizational audit, as specified, to the State Department of Education, Office of External Audits.

All audits shall be performed by one of the following: (1) a certified public accountant possessing a valid license to practice within California, (2) a member of the department's staff of auditors, or (3) in-house auditors, if the entity receiving funds pursuant to this item is a public agency, and if the public agency has internal staff that performs auditing functions and meets the tests of independence found in Government Au-

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diting Standards issued by the Comptroller General of the United States.

The audit shall be in accordance with State Department of Education audit guidelines and Office of Management and Budget (OMB), Circular No. A-133, Audits of States, Local Governments, and Non-Profit Organizations.

Non-LEA entities receiving funds pursuant to this item shall submit the annual audit no later than six months from the end of the agency fiscal year. If, for any reason, the contract is terminated during the contract period, the audit shall cover the period from the beginning of the contract through the date of termination.

Non-LEA entities receiving funds pursuant to this item shall be held liable for all department costs incurred in obtaining an independent audit if the contractor fails to produce or submit an acceptable audit.

(b) Notwithstanding any other provision of law, the State Department of Education shall annually submit to the Governor, Joint Legislative Budget Committee, and Joint Legislative Audit Committee limited-scope audit reports of all subrecipients it is responsible for monitoring that receive between $25,000 and $500,000 of federal awards, and that do not have an organizationwide audit performed. These limited-scope audits shall be conducted in accordance with the State Department of Education audit guidelines and OMB, Circular No. A-133. The department may charge audit costs to applicable federal awards, as authorized by OMB, Circular No. A-133 Section 230(b)(2).

The limited-scope audits shall include agreed-upon procedures engagements conducted in accordance with either American Institute of Certified Public Accountants (AICPA) generally accepted auditing standards or attestation standards, and address one or more of the following types of compliance requirements: allowed or unallowed activities, allowable costs and cost princi-

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ples, eligibility, matching, level of effort, earmarking, and reporting.

The department shall contract for the limited-scope audits with a certified public accountant possessing a valid license to practice within the state or with an independent auditor.

3. On or before March 1 of each year, the State Department of Education shall report to the appropriate subcommittees of the Assembly Committee on Budget and the Senate Committee on Budget and Fiscal Review on the following aspects of Title II of the federal Workforce Investment Act of 1998 (P.L. 105-220) (WIA): (a) the makeup of those adult education providers that applied for competitive grants under Title II and those that obtained grants, by size, geographic location, and type (school districts, community colleges, community-based organizations, or other local entities), (b) the extent to which participating programs were able to meet planned performance targets, and (c) a breakdown of the types of courses (English as a Second Language (ESL), ESL-Citizenship, adult basic education, or adult secondary education) included in the performance targets of participating agencies.
4. The State Department of Education shall continue to ensure that outcome measures for State Department of State Hospitals and State Department of Developmental Services clients are set at a level where these clients will continue to be eligible for adult education services in the current fiscal year and beyond to the full extent authorized under federal law. The State Department of Education shall also consult with the State Department of State Hospitals, State Department of Developmental Services, and Department of Finance for this purpose.
5. The State Department of Education Request for Application (RFA) for these funds shall include the incorporation of core federal performance metrics, including placement in postsecondary education, transition into employment, and retention of employment included in the performance targets of participating agencies. The WIA California State Plan and the department's adult ed-

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ucation planning document, "Linking Adults to Opportunity," shall serve as source documents of the RFA.

6110-161-0001—For local assistance, Department of Education (Proposition 98), Program 10.60-Special Education Programs for Exceptional Children..... 3,296,385,000

Schedule:

(1) 10.60.050.003-Special Education Instruction..... 3,223,053,000

(2) 10.60.050.080-Early Education Program for Individuals with Exceptional Needs..... 87,230,000

(3) Reimbursements for Early Education Program, Part C..... −13,898,000

Provisions:

1. Funds appropriated in this item are for transfer by the Controller to Section A of the State School Fund, in lieu of the amount that otherwise would be appropriated for transfer from the General Fund in the State Treasury to Section A of the State School Fund for the 2014–15 fiscal year pursuant to Sections 14002 and 41301 of the Education Code, for apportionment pursuant to Part 30 (commencing with Section 56000) of Division 4 of Title 2 of the Education Code, superseding all prior law.

2. Of the funds appropriated in Schedule (1), up to $17,315,000 shall be available to provide special education and related services to students with low-incidence disabilities pursuant to their individualized education program. Special education local plan areas (SELPAs) shall use up to $2,100,000 of these funds for career technical education or services for students with low-incidence disabilities. The Superintendent of Public Instruction shall allocate these funds to special education local plan areas on an equal per-pupil rate using the methodology specified in Section 56836.22 of the Education Code.

3. Of the funds appropriated in Schedule (1), up to $39,738,000 shall be available for the purposes of vocational training and job placement for special education pupils through Project Workability I pursuant to Article 3 (commencing with Section 56470) of Chapter 4.5 of Part 30 of Division 4 of Title 2 of the Education Code. As a condition of receiving these funds, each local

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educational agency shall certify that the amount of nonfederal resources, exclusive of funds received pursuant to this provision, devoted to the provision of vocational education for special education pupils shall be maintained at or above the level provided in the 1984–85 fiscal year. The Superintendent of Public Instruction may waive this requirement for local educational agencies that demonstrate that the requirement would impose a severe hardship.

6. Of the funds appropriated in Schedule (1), up to $153,955,000 is available to fund the costs of children placed in licensed children's institutions who attend nonpublic schools based on the funding formula authorized in Chapter 914 of the Statutes of 2004.

7. Funds available for infant units shall be allocated with the following average number of pupils per unit:
   (a) For special classes and centers—16.
   (b) For resource specialist programs—24.
   (c) For designated instructional services—16.

8. Notwithstanding any other provision of law, early education programs for infants and toddlers shall be offered for 200 days. Funds appropriated in Schedule (2) shall be allocated by the State Department of Education for the 2014–15 fiscal year to those programs receiving allocations for instructional units pursuant to Section 56432 of the Education Code for the Early Education Program for Individuals with Exceptional Needs operated pursuant to Chapter 4.4 (commencing with Section 56425) of Part 30 of Division 4 of Title 2 of the Education Code, based on computing 200-day entitlements.

9. Notwithstanding any other provision of law, state funds appropriated in Schedule (2) in excess of the amount necessary to fund the deficited entitlements pursuant to Section 56432 of the Education Code shall be available for allocation by the State Department of Education to local educational agencies for the operation of programs serving solely low-incidence infants and toddlers pursuant to Title 14 (commencing with Section 95000) of the Government Code. These funds shall be allocated to each local educational agency for each solely low-incidence

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child through age two in excess of the number of solely low-incidence children through age two served by the local educational agency during the 1992–93 fiscal year and reported on the April 1993 pupil count. These funds shall only be allocated if the amount of reimbursement received from the State Department of Developmental Services is insufficient to fully fund the costs of operating the Early Intervention Program, as authorized by Title 14 (commencing with Section 95000) of the Government Code.

10. Funds appropriated in this item, unless otherwise specified, are available for the sole purpose of funding 2014–15 fiscal year special education program costs and shall not be used to fund any prior year adjustments, claims, or costs.

11. Of the amount provided in Schedule (1), up to $193,000 shall be available to fully fund the declining enrollment of necessary small special education local plan areas pursuant to Chapter 551 of the Statutes of 2001.

12. Pursuant to Section 56427 of the Education Code, of the funds appropriated in Schedule (1), up to $2,324,000 may be used to provide funding for infant programs, and may be used for those programs that do not qualify for funding pursuant to Section 56432 of the Education Code.

13. Of the funds appropriated in Schedule (1), up to $1,317,000 shall be used for a personnel development program. This program shall include state-sponsored staff development for special education personnel to have the necessary content knowledge and skills to serve children with disabilities. This funding may include training and services targeting special education teachers and related service personnel that teach core academic or multiple subjects to meet the applicable special education requirements of the federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.).

14. Of the amount appropriated in this item, up to $1,480,000 is available for the state's share of costs in the settlement of Emma C. v. Delaine Eastin, et al. (N.D. Cal. No. C96-4179TEH). The State Department of Education shall report by January 1, 2015, to the fiscal committees of both houses of the Legislature, the Department

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of Finance, and the Legislative Analyst's Office on the planned use of the additional special education funds provided to the Ravenswood Elementary School District pursuant to this settlement. The report shall also provide the State Department of Education's best estimate of when this supplemental funding will no longer be required by the court. The State Department of Education shall comply with the requirements of Section 948 of the Government Code in any further request for funds to satisfy this settlement.

15. Notwithstanding any other provision of law, state funds appropriated in Schedule (1) in excess of the amount necessary to fund the defined entitlement shall be to fulfill other shortages in entitlements budgeted in this schedule by the State Department of Education, upon Department of Finance approval, to any program funded under Schedule (1).

16. Of the amount specified in Schedule (1), $355,916,000 shall be available only to provide educationally related mental health services, including out-of-home residential services for emotionally disturbed pupils, required by an individualized education program pursuant to the federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) and as described in Section 56363 of the Education Code. The Superintendent of Public Instruction shall allocate these funds to special education local plan areas in the 2014–15 fiscal year based upon an equal rate per pupil using the methodology specified in Section 56836.07 of the Education Code.

18. The funds appropriated in this item reflect an adjustment to the base funding of −0.437 percent for the annual adjustment in statewide average daily attendance.

19. Of the amount provided in Schedule (1), $30,933,000 is to reflect a cost-of-living adjustment.

20. Of the amount provided in Schedule (2), $748,000 is to reflect a cost-of-living adjustment.

21. Of the funds appropriated in Schedule (1), up to $6,000,000 is available for extraordinary costs associated with single placements. Special edu-

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cation local plan areas are eligible to submit claims for costs exceeding the threshold calculated pursuant to subdivision (b) of Section 56836.21 of the Education Code, on forms developed by the State Department of Education pursuant to subdivision (c) of Section 56836.21 of the Education Code.

(a) Up to $3,000,000 shall first be allocated in reimbursements for extraordinary costs associated with educationally related mental health services, including out-of-home residential services for necessary small special education local plan areas, as defined in Section 56212 of the Education Code.

(b) Any funds not used for extraordinary costs pursuant to subdivision (a) shall be available for extraordinary costs associated with placements in nonpublic, nonsectarian schools, pursuant to Section 56836.21 of the Education Code. These funds shall also provide reimbursement for costs associated with pupils residing in licensed children's institutions.

22. Of the amount specified in Schedule (1), the amount equal to that which was received by each SELPA in fiscal year 2013–14 pursuant to Provision 24 of the Budget Act of 2013 shall be added to each SELPA's base funding in the 2014–15 fiscal year, as determined pursuant to Section 56836.10 of the Education Code.

23. Of the amount specified in Schedule (1), up to $2,780,000, shall be available for small SELPAs to conduct regionalized services, pursuant to Section 56836.31 of the Education Code.

24. The funds appropriated in Schedule (1) shall first be considered offsetting revenues within the meaning of subdivision (e) of Section 17556 of the Government Code for any reimbursable mandated cost claim for behavioral intervention plans (CSM-4465), inclusive of activities performed pursuant to Sections 56521.1 and 56521.2 of the Education Code.

6110-161-0890—For local assistance, Department of Education, payable from the Federal Trust Fund, Program 10.60-Special Education Programs for Exceptional Children..... 1,218,187,000

Item		Amount
	Schedule:	
	(1) 10.60.050.012-IDEA Special Education Entitlements.....	1,103,049,000
	(2) 10.60.050.021-IDEA, State Level Activities.....	74,614,000
	(3) 10.60.050.030-P.L. 99-457, Preschool Grant Program.....	35,440,000
	(4) 10.60.050.031-IDEA, State Improvement Grant, Special Education.....	2,190,000
	(5) 10.60.050.032-IDEA, Family Empowerment Centers.....	2,794,000
	(6) 20.80.002-Supplemental Grants: Newborn Hearing Grant.....	100,000
	Provisions:	
	1. In accordance with federal law, the funds appropriated in Schedule (1) shall be distributed to local and state agencies on the basis of the federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) permanent formula.	
	2. Of the funds appropriated in Schedule (2), up to $300,000 shall be used to develop and test procedures, materials, and training for alternative dispute resolution in special education.	
	3. Of the funds appropriated by Schedule (3) for the Preschool Grant Program, $1,228,000 shall be used for in-service training and shall include a parent training component and may, in addition, include a staff training program. These funds may be used to provide training in alternative dispute resolution and the local mediation of disputes. This program shall include state-sponsored and local components.	
	4. Of the funds appropriated in this item, $1,420,000 is available for local assistance grants to monitor local educational agency compliance with state and federal laws and regulations governing special education. This funding level is to be used to continue the facilitated reviews and, to the extent consistent with State Performance Plan/Annual Performance Report Indicators developed by the State Department of Education, these activities shall focus on local educational agencies identified by the United States Department of Education's Office of Special Education Programs.	

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5. The funds appropriated in Schedule (5) shall be used for the purposes of Family Empowerment Centers on Disability pursuant to Chapter 690 of the Statutes of 2001.
6. Of the funds appropriated in Schedule (4), $69,000,000 shall be available only for the purpose of providing educationally related mental health services, including out-of-home residential services for emotionally disturbed pupils, required by an individualized education program pursuant to the federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) and as described in Section 56363 of the Education Code. The Superintendent of Public Instruction shall allocate these funds to special education local plan areas in the 2014–15 fiscal year based upon an equal rate per pupil using the methodology specified in Section 56836.07 of the Education Code.
7. Of the funds appropriated in Schedule (4), $2,190,000 is provided for scientifically based professional development as part of the State Personnel Development grant.
8. Of the funds appropriated in Schedule (2), up to $3,894,000 shall be available for transfer to the state special schools for student transportation allowances.

6110-166-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund for purposes of Article 5 (commencing with Section 54690) of Chapter 9 of Part 29 of Division 4 of Title 2 of the Education Code, Partnership Academies Program..... 21,428,000
Schedule:
(1) 10.70.070.001-California Partnership Academies..... 18,831,000
(2) 10.70.070.003-"Clean" Technology Partnership Academies..... 2,597,000
Provisions:
1. If there are any funds in this item that are not allocated for planning or operational grants, the State Department of Education may allocate those remaining funds as one-time grants to state-funded partnership academies to be used for one-time purposes.
2. The State Department of Education shall not authorize new partnership academies without

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the approval of the Department of Finance and 30-day notification to the Joint Legislative Budget Committee.

3. Notwithstanding Provisions 1 and 2, the funds appropriated in Schedule (2) shall be available consistent with Article 5.5 (commencing with Section 54698) of Chapter 9 of Part 29 of Division 4 of Title 2 of the Education Code.

6110-166-0890—For local assistance, Department of Education, Program 10.70-Vocational Education, payable from the Federal Trust Fund..... 112,995,000

Provisions:

1. The funds appropriated in this item include federal Carl D. Perkins Career and Technical Education Improvement Act of 2006 (P.L. 109-270) funds for the current fiscal year to be transferred to the community colleges by means of interagency agreements for the purpose of funding career technical education programs in community colleges.
2. The State Board of Education and the Board of Governors of the California Community Colleges shall target funds appropriated by this item to provide services to persons participating in welfare-to-work activities under the CalWORKs program.
3. The Superintendent of Public Instruction shall report, not later than February 1 of each year, to the Joint Legislative Budget Committee and the Director of Finance, describing the amount of carryover funds from this item, reasons for the carryover, and plans to reduce the amount of carryover.

6110-170-0001—For local assistance, Department of Education, pursuant to Section 88532 of the Education Code..... 0

Schedule:

(1) 20.40.800-Career Technical Education..... 15,000,000

(2) Reimbursements..... −15,000,000

Provisions:

1. Funding in this item shall be provided from the Quality Education Investment Act of 2006, in accordance with Section 52055.770 of the Education Code, pursuant to an interagency agreement between the Office of the Chancellor of

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the California Community Colleges and the State Department of Education.

2. Funds appropriated in this item are for the purpose of aligning career-technical education curriculum between K–12 and community colleges in targeted industry-driven programs.

3. The amounts in this item may be adjusted by budget revision to conform to the interagency agreement between the Chancellor of the California Community Colleges and the State Department of Education if approved by the Department of Finance.

6110-181-0140—For local assistance, Department of Education, payable from the California Environmental License Plate Fund, for purposes of Section 21190 of the Public Resources Code..... 360,000

Schedule:

(1) 20.10.055-Environmental Education..... 548,000

(2) Reimbursements..... −188,000

6110-182-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 20.20.030-K–12 High-Speed Network..... 8,340,000

Provisions:

1. Expenditure authority of no greater than $12,940,000 is provided for the K–12 High-Speed Network.

(a) Of the amount authorized for expenditure in this provision, $4,600,000 shall be funded by E-rate and California Teleconnect Fund moneys. The lead educational agency or the Corporation for Education Network Initiatives in California (CENIC), or both, shall submit quarterly reports to the Department of Finance and the Legislature on funds received from E-rate and the California Teleconnect Fund.

(b) For the 2014–15 fiscal year, all major subcontracts of the K–12 High-Speed Network program shall be excluded from both the eligible program costs on which indirect costs are charged and from the calculation of the indirect cost rate based on that year's data. For purposes of this provision, a major subcontract is defined as a subcontract for services in an amount in excess of $25,000.

Item	Amount
6110-183-0890—For local assistance, Department of Education, Program 20.10.045-Safe and Drug-Free Schools and Communities Act (Part A of Title IV of P.L. 107-110), payable from the Federal Trust Fund.....	9,088,000
Provisions:	
1. The funds appropriated in this item are made available through the three-year Safe and Supportive Schools Grant for the purpose of helping schools improve safety and reduce substance use. The State Department of Education shall allocate these funds in a manner consistent with the state's approved application for these funds and with federal regulations.	
6110-193-0890—For local assistance, Department of Education, Program 20.60-Instructional Support, Part B of Title II of the federal Elementary and Secondary Education Act (20 U.S.C. Sec. 6661 et seq.; Mathematics and Science Partnership Grants) payable from the Federal Trust Fund.....	16,983,000
6110-194-0001—For local assistance, Department of Education, for allocation by the Superintendent of Public Instruction to school districts, county offices of education, and other agencies for child care and development programs included in this item, in lieu of the amount that otherwise would be appropriated pursuant to any other statute.....	753,609,000
Schedule:	
(1.5) 30.10.020-Child Care Services.....	1,309,240,000
(a) 30.10.020.001-Special Program, Child Development, General Child Development Programs....	478,972,000
(c) 30.10.020.004-Special Program, Child Development, Migrant Day Care.....	26,856,000
(d) 30.10.020.007-Special Program, Child Development, Alternative Payment Program.....	179,262,000

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(e) 30.10.020.011-Special Program, Child Development Alternative Payment Program—Stage 2.... 364,138,000
(f) 30.10.020.012-Special Program, Child Development Alternative Payment Program—Stage 3.... 185,843,000
(g) 30.10.020.008-Special Program, Child Development, Resource and Referral..... 18,687,000
(j) 30.10.020.096-Special Program, Child Development, Allowance for Handicapped..... 1,462,000
(k) 30.10.020.106-Special Program, Child Development, California Child Care Initiative..... 225,000
(*l*) 30.10.020.901-Special Program, Child Development, Quality Improvement..... 46,476,000
(n) 30.10.020.920-Special Program, Child Development, Local Planning Councils..... 3,319,000
(o) 30.10.020.014-Special Program, Child Development, Accounts Payable..... 4,000,000

(3) Amount payable from the Federal Trust Fund (Item 6110-194-0890)..... −555,631,000

Provisions:

1. Funds in Schedules (1.5)(g), Resource and Referral, (1.5)(k), California Child Care Initiative,

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(1.5)(*l*), Quality Improvement, and (1.5)(n), Local Planning Councils, shall be allocated to meet federal requirements to improve the quality of child care and shall be used in accordance with the approved California state plan for the federal Child Care and Development Fund. Upon approval of the state plan by the Director of Finance and no sooner than 30 days after notification in writing to the committees of each house of the Legislature that consider the State Budget, the State Department of Education may expend these funds for these purposes.

2. Nonfederal funds appropriated in this item which have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) may not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.

3. Notwithstanding Section 8278.3 of the Education Code or any other provision of law, up to $5,000,000 of the Child Care Facilities Revolving Fund balance may be allocated for use on a one-time basis for renovations and repairs to meet health and safety standards, to comply with the federal Americans with Disabilities Act of 1990 (42 U.S.C. Sec. 12101 et seq.), and to perform emergency repairs that were the result of an unforeseen event and are necessary to maintain continued normal operation of the child care and development program. These funds shall be made available to school districts and contracting agencies that provide subsidized center-based services pursuant to the Child Care and Development Services Act (Chapter 2 (commencing with Section 8200) of Part 6 of Division 1 of Title 1 of the Education Code).

4. Notwithstanding any other provision of law, funds in Schedule (1.5)(o) are available for accounts payable for alternative payment programs for actual and allowable costs incurred for additional services, pursuant to Section 8222.1 of the Education Code. The State Department of Education shall give priority for the allocation of these funds for accounts payable.

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5. The amounts provided in Schedules (1.5)(a), (1.5)(c), (1.5)(d), and (1.5)(j) of this item reflect an adjustment to the base funding of 0.42 percent for an increase in the population of 0–4 year-olds.
6. The maximum standard reimbursement rate shall not exceed $34.38 per day for general child care programs. Furthermore, the migrant child care program shall adhere to the maximum standard reimbursement rates as prescribed for the general child care programs. All other rates and adjustment factors shall conform.
7. (a) Alternative payment child care programs shall be subject to the rate ceilings established in the Regional Market Rate Survey of California child care and development providers for provider payments. When approved pursuant to Section 8447 of the Education Code, any changes to the market rate limits, adjustment factors, or regions shall be utilized by the State Department of Education, the California Community Colleges, and the State Department of Social Services in various programs under the jurisdiction of these departments.
   (b) The funds appropriated in this item for the cost of licensed child care services provided through alternative payment or voucher programs, including those provided under Article 3 (commencing with Section 8220) and Article 15.5 (commencing with Section 8350) of Chapter 2 of Part 6 of Division 1 of Title 1 of the Education Code, shall be used only to reimburse child care costs up to the 85th percentile of the rates charged by providers offering the same type of child care for the same age child in that region, based on the 2005 Regional Market Rate Survey data.
   (c) The funds appropriated in this item for the cost of license-exempt child care services provided through alternative payment or voucher programs, including those provided under Article 3 (commencing with Section 8220) and Article 15.5 (commencing with Section 8350) of Chapter 2 of Part 6 of Division 1 of Title 1 of the Education Code,

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shall be used only to reimburse license-exempt child care costs up to 60 percent of the regional reimbursement rate limits established for family child care homes.

8. (a) The State Department of Education (SDE) shall conduct monthly analyses of CalWORKs Stage 2 and Stage 3 caseloads and expenditures and adjust agency contract maximum reimbursement amounts and allocations as necessary to ensure funds are distributed proportionally to need. The SDE shall share monthly caseload analyses with the State Department of Social Services (DSS).

(b) The SDE shall provide quarterly information regarding the sufficiency of funding for Stage 2 and Stage 3 to DSS. The SDE shall provide caseloads, expenditures, allocations, unit costs, family fees, and other key variables and assumptions used in determining the sufficiency of state allocations. Detailed backup by month and on a county-by-county basis shall be provided to the DSS at least on a quarterly basis for comparisons with Stage 1 trends.

(c) By September 30 and March 30 of each year, the SDE shall ensure that detailed caseload and expenditure data, through the most recent period for Stage 2 and Stage 3 along with all relevant assumptions, is provided to DSS to facilitate budget development. The detailed data provided shall include actual and projected monthly caseload from Stage 2 scheduled to time off of their transitional child care benefit from the last actual month reported by agencies through the next two fiscal years as well as local attrition experience. DSS shall utilize data provided by the SDE, including key variables from the prior fiscal year and the first two months of the current fiscal year, to provide coordinated estimates in November of each year for each of the three stages of care for preparation of the Governor's Budget, and shall utilize data from at least the first two quarters of the current fiscal year, and any additional monthly data as they be-

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come available for preparation of the May Revision. The DSS shall share its assumptions and methodology with the SDE in the preparation of the Governor's Budget.

(d) The SDE shall coordinate with the DSS to identify annual general subsidized child care program expenditures for Temporary Assistance for Needy Families-eligible children. The SDE shall modify existing reporting forms as necessary to capture this data.

(e) The SDE shall provide to the DSS, upon request, access to the information and data elements necessary to comply with federal reporting requirements and any other information deemed necessary to improve estimation of child care budgeting needs.

(f) On or before January 30, 2015, following consultation with the DSS, the SDE shall determine the adequacy of funding appropriated by the Legislature for CalWORKs Stage 2 and Stage 3. If the SDE determines that the Stage 2 appropriation exceeds the current year caseload needs and the Stage 3 appropriation is not sufficient to fully fund its caseload need, then the SDE shall submit a request to the Department of Finance to transfer the excess funds from Schedule (1.5)(e), CalWORKs Stage 2 child care to Schedule (1.5)(f), CalWORKs Stage 3 child care. Notwithstanding Section 26.00 or any other provision of law, the Department of Finance may, at its discretion, approve such a transfer.

(g) Notwithstanding any other provision of law or any other sections of this act, the Department of Finance may augment the appropriation for CalWORKs Stage 3 if the estimate of expenditures, as determined by the SDE, following consultation with the DSS, will exceed the expenditures authorized in Schedule (1.5)(f). The Department of Finance shall report any augmentation pursuant to this paragraph to the Joint Legislative Budget Committee. At the time the report is made, the amount of the appropriation made in Schedule (1.5)(f) shall be increased by the amount of the augmentation.

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(h) The Director of Finance may, pursuant to Provisions 8(f) and 8(g), authorize the augmentation of the amount available for expenditure in Schedule (1.5)(f) by making a transfer from Schedule (1.5)(e). An augmentation may be authorized not sooner than 30 days after notification in writing of the necessity to exceed the limitations is provided to the Joint Legislative Budget Committee, or whatever lesser time the chairperson of the joint committee may determine. Any request made by the SDE to augment the CalWORKs Stage 3 appropriation shall be approved only in order to cover increases in costs that are consistent with assumptions of this act. This provision shall not be construed to treat Stage 3 as an entitlement.

9. Notwithstanding any other provision of law, the funds in Schedule (1.5)(f) are reserved exclusively for continuing child care for the following: (a) former CalWORKs families who are working, have left cash aid, and have exhausted their two-year eligibility for transitional services in either Stage 1 or 2 pursuant to subdivision (c) of Section 8351 or Section 8353 of the Education Code, respectively, but still meet eligibility requirements for receipt of subsidized child care services, and (b) families who received lumpsum diversion payments or diversion services under Section 11266.5 of the Welfare and Institutions Code and have spent two years in Stage 2 off of cash aid, but still meet eligibility requirements for receipt of subsidized child care services.

10. Notwithstanding any other provision of law, each local planning council receiving funds appropriated in Schedule (1.5)(n) shall meet the requirements of Section 8499.5 of the Education Code to the extent feasible and to the extent data is readily accessible.

11. Notwithstanding any other provision of law, the implementation of Provision 13 is not subject to the appeal and resolution procedures for agencies that contract with the State Department of Education for the provision of child care services or the due process requirements afforded to families that are denied services specified in

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Chapter 19 (commencing with Section 18000) of Division 1 of Title 5 of the California Code of Regulations.

12. Notwithstanding the rulemaking provisions of the Administrative Procedure Act (Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code), the State Department of Education may implement Provision 13 through management bulletins or similar instructions.

13. Notwithstanding any other provision of law, families shall be disenrolled from subsidized child care services consistent with the priorities for services specified in subdivision (b) of Section 8263 of the Education Code. Families shall be disenrolled in the following order: (a) families with the highest income below 70 percent of the State Median Income (SMI) adjusted for family size, (b) of families with the same income level, those that have been receiving child care services for the longest period of time, (c) of families with the same income level, those that have a child with exceptional needs, and (d) families with children who are receiving child protective services or are at risk of being neglected or abused, regardless of family income.

6110-194-0890—For local assistance, Department of Education, payable from the Federal Trust Fund.... 555,631,000

Provisions:

1. Notwithstanding any other provision of law, the funds appropriated in this item, to the extent permissible under federal law, are subject to Section 8262 of the Education Code.

2. Of the funds appropriated in this item, $10,000,000 is from the transfer of funds, pursuant to Item 5180-402, from the federal Temporary Assistance for Needy Families (TANF) Block Grant administered by the State Department of Social Services to the federal Child Care and Development Block Grant for CalWORKs Stage 2 child care.

4. Of the funds appropriated in this item, $20,723,000 is available on a one-time basis for CalWORKs Stage 3 child care from federal Child Care and Development Block Grant funds appropriated prior to the 2014–15 federal fiscal year.

Item		Amount
6110-195-0890—For local assistance, Department of Education, Program 20.60-Instructional Support, Part A of Title II of the federal Elementary and Secondary Education Act (20 U.S.C. Sec. 6621 et seq.; Teacher and Principal Training and Recruiting Fund), payable from the Federal Trust Fund.....		265,575,000
Schedule:		
(1) 20.60.280-Improving Teacher Quality Local Grants.....	254,819,000	
(2) 20.60.190.300-California Subject Matter Projects.....	3,567,000	
(3) 20.60.300-Improving Teacher Quality Higher Education Grants....	6,689,000	
(4) 20.60.301-Improving Teacher Quality State-Level Activities.....	500,000	
Provisions:		
1. The funds appropriated in Schedule (2) shall be transferred to the University of California, which shall use the funds for the Subject Matter Projects pursuant to Article 1 (commencing with Section 99200) of Chapter 5 of Part 65 of Division 14 of Title 3 of the Education Code.		
2. The funds appropriated in Schedule (3) shall be for local assistance activities for the Improving Teacher Quality Higher Education grants, funded through the federal No Child Left Behind Act of 2001 (P.L. 107-110).		
3. The funds appropriated in Schedule (4) shall be reserved for the professional development of private school teachers and administrators as required by Title II of the Federal Elementary and Secondary Education Act (20 U.S.C. Sec. 6601 et seq.).		
6110-196-0001—For local assistance, Department of Education (Proposition 98), for transfer by the Controller to Section A of the State School Fund, for allocation by the Superintendent of Public Instruction to school districts, county offices of education, and other agencies for the purposes of part-day state preschool programs pursuant to Article 7 (commencing with Section 8235) of Chapter 2 of Part 6 of Division 1 of Title 1 of the Education Code funded in this item, in lieu of the amount that otherwise would be appropriated pursuant to any other statute.....		509,094,000

Item		Amount
	Schedule:	
	(1) 30.10.010-Special Program, Child Development, Preschool Education.....	509,094,000
	Provisions:	
	2. Nonfederal funds appropriated in this item which have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) may not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.	
	3. The amount provided in Schedule (1) reflects an adjustment to the base funding of 0.42 percent for an increase in the population of 0–4 year-olds.	
	4. The maximum standard reimbursement rate shall not exceed $21.22 per day for state preschool programs.	
	5. Of the amount appropriated in Schedule (1), up to $5,000,000 is available for the family literacy supplemental grant provided to California state preschool programs pursuant to Section 8238.4 of the Education Code.	
6110-197-0890—For local assistance, Department of Education, payable from the Federal Trust Fund, 21st Century Community Learning Centers Program.....		121,695,000
	Schedule:	
	(1) 30.10.080-Special Program, Child Development, 21st Century Community Learning Centers Program.....	121,695,000
	Provisions:	
	1. The State Department of Education shall, by March 1 of each year, provide a report to the Director of Finance and the Legislative Analyst's Office that includes, but is not limited to, allocation and expenditure data for all programs funded in this item in the past three years, the reasons for carryover, and the planned uses of carryover funds.	

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6110-200-0890—For local assistance, Department of Education, American Recovery and Reinvestment Act of 2009 (P.L. 111-5), as amended, payable from the Federal Trust Fund..... 21,025,000

Provisions:

1. The funds appropriated in this item are available to support local quality improvement activities under the Race to the Top-Early Learning Challenge Grant.
2. The State Department of Education shall submit a report to the fiscal committees of the Legislature and the administration by May 1 of each fiscal year on the state and local activities undertaken with the Race to the Top-Early Learning Challenge Grant. The department shall submit this report each year until a final report on the project is completed. The report shall include funding allocations and a detailed description for each activity funded with the grant.

6110-201-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 30.20.010-Child Nutrition School Breakfast and Summer Food Service Program grants pursuant to Article 11 (commencing with Section 49550) of Chapter 9 of Part 27 of the Education Code..... 1,017,000

6110-201-0890—For local assistance, Department of Education, Program 30.20-Child Nutrition, payable from the Federal Trust Fund..... 2,798,381,000

Schedule:

(1) 30.20.010-Child Nutrition Programs..... 2,769,381,000
(2) 30.20.040-Summer Food Service Program..... 29,000,000

6110-203-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 30.20.010-Child Nutrition Programs, established pursuant to Sections 41311, 49501, 49536, 49550, 49552, and 49559 of the Education Code..... 155,423,000

Provisions:

1. Funds appropriated in this item shall be allocated pursuant to Section 41311 of the Education Code. Claims for reimbursement of meals pursuant to this allocation shall be submitted by school districts on or before September 30, 2015, to be eligible for reimbursement.

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2. Funds designated for child nutrition programs in this item shall be allocated in accordance with Section 49536 of the Education Code; however, the allocation shall be based not on all meals served, but on the number of meals that are served and that qualify as free or reduced-price meals in accordance with Sections 49501, 49550, and 49552 of the Education Code.
3. If the appropriation in this item is insufficient to fully fund all eligible reimbursement claims pursuant to Section 49430.5 of the Education Code, the State Department of Education shall reimburse eligible claims at a prorated share of the funds appropriated in this item.
4. The State Department of Education shall notify the Department of Finance in writing 30 days prior to paying prior year reimbursement claims from this item pursuant to Section 16304.1 of the Government Code. No reimbursements shall be made prior to final approval of the Department of Finance.
5. Of the funds appropriated in this item, $1,325,000 is to reflect a cost-of-living adjustment.
6. The funds appropriated in this item reflect a growth adjustment of −$3,633,000 due to a decrease in the projected number of meals served.

6110-240-0890—For local assistance, Department of Education, Program 20.70.010-Instructional Support: Advanced Placement Fee Waiver, payable from the Federal Trust Fund..... 11,892,000

Provisions:

1. Funding shall be used for advanced placement examination fee reimbursements, for Advanced Placement, International Baccalaureate and Cambridge tests, for low-income pupils as specified under the conditions of the federal grant application through which these funds are authorized.

Item			Amount
6110-295-0001—For local assistance, Department of Education (Proposition 98), for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the cost of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the Controller for claims for costs incurred during the 2012–13 fiscal year....			44,000
Schedule:			
	(1) 98.01.003.677-Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools (Ch. 36, Stats. 1977, et al.) (CSM 4445, 4453, 4461, 4462, 4474, 4488, 97-TC-24, 99-TC-09, 00-TC-12).....	1,000	
	(2) 98.01.003.999-Academic Performance Index (Ch. 3, Stats. 1999, 1st Ex. Sess.) (01-TC-22).....	1,000	
	(3) 98.01.009.894-Caregiver Affidavits to Establish Residence for School Attendance (Ch. 98, Stats. 1994) (CSM 4497).....	1,000	
	(4) 98.01.048.675-Mandate Reimbursement Process I and II (Ch. 486, Stats. 1975) (CSM 4485).....	1,000	
	(5) 98.01.049.802-Notification of Truancy (Ch. 498, Stats. 1983) (CSM 4133).....	1,000	
	(6) 98.01.049.803-Pupil Suspensions, Expulsions, and Expulsion Appeals (Ch. 498, Stats. 1983, et al.) (CSM 4455, 4456, and 4463).....	1,000	
	(7) 98.01.078.192-Charter Schools I, II, and III (Ch. 781, Stats. 1992) (CSM 4437 et al., 99-TC-03/99-TC-14).....	1,000	
	(8) 98.01.081.891-AIDS Instruction and AIDS Prevention Instruction (Ch. 818, Stats. 1991; Ch. 403, Stats. 1998) (CSM 4422; 99-TC-07, 00-TC-01).....	1,000	

Item		Amount
	(9) 98.01.096.175-Collective Bargaining and Collective Bargaining Agreement Disclosure (Ch. 961, Stats. 1975) (CSM 4425, 97-TC-08).....	1,000
	(10) 98.01.096.577-Pupil Health Screenings (Ch. 1208, Stats. 1976) (CSM 4440).....	1,000
	(11) 98.01.097.595-Physical Performance Tests (Ch. 975, Stats. 1995) (96-365-01).....	1,000
	(12) 98.01.101.184-Juvenile Court Notices II (Ch. 1011, Stats. 1984; Ch. 1423, Stats. 1984) (CSM 4475)....	1,000
	(13) 98.01.111.789-Consolidation of Law Enforcement Agency Notifications (LEAN) and Missing Children Reports (MCR) (Ch. 1117, Stats. 1989) (CSM 4505, 4505-2)....	1,000
	(14) 98.01.117.677-Immunization Records (Ch. 1176, Stats. 1977) (SB 90-120).....	1,000
	(15) 98.01.118.475-Habitual Truant (Ch. 1184, Stats. 1975) (CSM 4487, 4487-A).....	1,000
	(16) 98.01.130.689-Consolidation of Notification to Teachers: Pupils Subject to Suspension or Expulsion I and II, and Pupil Discipline Records (Ch. 1306, Stats. 1989) (CSM 4452).....	1,000
	(17) 98.01.058.897-Criminal Background Checks I (Ch. 588, Stats. 1997) (97-TC-16).....	1,000
	(18) 98.01.064.186-Open Meetings/Brown Act Reform (Ch. 641, Stats. 1986) (CSM 4257).....	1,000
	(19) 98.01.361.977-Financial and Compliance Audits (Ch. 36, Stats. 1977) (CSM 4498, 4498-A).....	1,000
	(20) 98.01.091.787-County Office of Education Fiscal Accountability Reporting (Ch. 917, Stats. 1987, et al.) (97-TC-20).....	1,000

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(21)	98.01.010.081-School District Fiscal Accountability Reporting and Employee Benefits Disclosure (Consolidation) (Ch. 100, Stats. 1981) (97-TC-19).....	1,000
(22)	98.01.073.697-Comprehensive School Safety Plans I and II (Ch. 736, Stats. 1997) (98-TC-01, 99-TC-10).....	1,000
(23)	98.01.032.578-Immunization Records—Hepatitis B (Ch. 325, Stats. 1978; Ch. 435, Stats. 1979) (98-TC-05).....	1,000
(24)	98.01.119.280-School District Reorganization (Ch. 1192, Stats. 1980; Ch. 1186, Stats. 1994) (98-TC-24).....	1,000
(25)	98.01.059.498-Criminal Background Checks II (Ch. 594, Stats. 1998; Ch. 840, Stats. 1998; Ch. 78, Stats. 1999) (00-TC-05).....	1,000
(26)	98.01.074.398-Pupil Promotion and Retention (Ch. 100, Stats. 1981, et al.) (98-TC-19).....	1,000
(27)	98.01.030.098-Differential Pay and Reemployment (Ch. 30, Stats. 1998) (99-TC-02).....	1,000
(28)	98.01.007.778-Absentee Ballots (Ch. 77, Stats. 1978; Ch. 1032, Stats. 2002) (02-PGA-02).....	1,000
(29)	98.01.089.300-Agency Fee Arrangements (Ch. 893, Stats. 2000; Ch. 805, Stats. 2001) (00-TC-17 and 01-TC-14).....	1,000
(30)	98.01.498.083-The Stull Act (Ch. 498, Stats. 1983; Ch. 4, Stats. 1999) (98-TC-25).....	1,000
(31)	98.01.124.992-Threats Against Peace Officers (Ch. 1249, Stats. 1992 et al.).....	1,000
(32)	98.01.060.394-California State Teachers' Retirement System Service Credit (Ch. 603, Stats. 1994 et al.) (02-TC-19).....	1,000
(33)	98.01.498.830-Pupil Safety Notices (Ch. 498, Stats. 1983 et al.) (02-TC-13).....	1,000

Item		Amount
	(34) 98.01.146.389-School Accountability Report Cards (Ch. 912, Stats. 1997 et al.) (00-TC-09/00-TC-13; 02-TC-32).....	1,000
	(35) 98.01.124.978-Prevailing Wage Rate (Ch. 1249, Stats. 1978) (01-TC-28).....	1,000
	(36) 98.01.016.193-Intradistrict Attendance (Ch. 161, Stats. 1993) (CSM 4454).....	1,000
	(37) 98.01.013.599-High School Exit Examination (Ch. 135, Stats. 1999) (00-TC-06).....	1,000
	(38) 98.01.064.087-Child Abuse and Neglect Reporting (Ch. 640, Stats. 1987) (01-TC-21).....	1,000
	(39) 98.01.125.375-Expulsion of Pupils: Transcript Cost for Appeals (Ch. 1253, Stats. 1975).....	1,000
	(40) 98.01.017.201-Interdistrict Attendance Permits (Ch. 172, Stats. 1986, et al.).....	1,000
	(41) 98.01.097.295-Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan for Expelled Pupils (Ch. 972 and 974, Stats. 1995, et al.).....	1,000
	(42) 98.01.107.085-Public Contracts (Ch. 1073, Stats. 1985, et al.) (02-TC-35).....	1,000
	(43) 98.01.105.002-Charter Schools IV (Ch. 1058, Stats. 2002) (03-TC-03).....	1,000
	(44) 98.01.111.082-Uniform Complaint Procedures (Ch. 1117, Stats. 1982, et al.) (03-TC-02).....	1,000
	Provisions:	
	1. If the amount appropriated in this item is less than the amount required to fund eligible claims, the Controller shall prorate the payments accordingly.	
6110-296-0001	—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 98-K–12 Mandated Programs Block Grant.....	216,609,000

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Provisions:

1. The Superintendent of Public Instruction shall apportion the funds appropriated in this item to all school districts, county offices of education, and charter schools that request funding during the 2014–15 fiscal year pursuant to Section 17581.6 of the Government Code using the following rates:
   (a) A school district shall receive $28 per unit of average daily attendance of students in kindergarten through grade 8, inclusive, and $56 per unit of average daily attendance of students in grades 9 through 12, inclusive.
   (b) A county office of education shall receive:
      (1) $28 per unit of average daily attendance of students in kindergarten through grade 8, inclusive, and $56 per unit of average daily attendance of students in grades 9 through 12, inclusive.
      (2) $1 per unit of countywide average daily attendance. For purposes of this section, countywide average daily attendance means the aggregate number of units of average daily attendance within the county attributable to all school districts for which the county superintendent of schools has jurisdiction pursuant to Section 1253 of the Education Code, charter schools within the county, and the schools operated by the county superintendent of schools.
   (c) A charter school shall receive $14 per unit of average daily attendance of students in kindergarten through grade 8, inclusive, and $42 per unit of average daily attendance of students in grades 9 through 12, inclusive.
2. The Superintendent of Public Instruction shall use average daily attendance calculated as of the second principal apportionment for the previous fiscal year.
3. If the funds appropriated in this item are insufficient for the Superintendent of Public Instruction to apportion funding using the rates listed in Provision 1 to all school districts, county offices of education, and charters schools that requested funding, the rates shall be reduced to apportion to each school district, county office of educa-

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tion, and charter school that requested funding a proportion of the funds appropriated in this item equal to the proportion of funding the school district, county offices of education, or charter school otherwise would have received pursuant to the rates in Provision 1.

6110-401—For maintenance of accounting records by the Controller's office and the Department of Education or any other agency maintaining such records, appropriations made for agency 6110 (Department of Education) are to be recorded under agency 6100 (Department of Education).

6110-403—Pursuant to Section 17581.5 of the Government Code, mandates included in the language of this item are specifically identified by the Legislature for suspension during the 2014–15 fiscal year:

(1) Removal of Chemicals (Ch. 1107, Stats. 1984) (CSM 4211, 4298)

(2) Scoliosis Screening (Ch. 1347, Stats. 1980) (CSM 4195)

(3) Pupil Residency Verification and Appeals (Ch. 309, Stats. 1995) (96-384-01)

(4) School Bus Safety I and II (Ch. 624, Stats. 1992; Ch. 831, Stats. 1994; and Ch. 739, Stats. 1997) (CSM 4433, 97-TC-22)

(5) Physical Education Reports (Ch. 640, Stats. 1997) (98-TC-08)

(6) Health Benefits for Survivors of Peace Officers and Firefighters (Ch. 1120, Stats. 1996) (97-TC-25)

(7) Law Enforcement Sexual Harassment Training (Ch. 126, Stats. 1993) (97-TC-07)

(8) County Treasury Withdrawals (Ch. 784, Stats. 1985) (96-365-03)

(9) Grand Jury Proceedings (Ch. 1170, Stats. 1996) (98-TC-27)

(10) Absentee Ballots (Ch. 77, Stats. 1978) (CSM-3713)

(11) Brendon Maguire Act (Ch. 391, Stats. 1988) (CSM-4357)

(12) Mandate Reimbursement Process I and II (Ch. 486, Stats. 1975; and Ch. 890, Stats. 2004) (CSM-4204, CSM-4485, 05-TC-05)

6110-485—Reappropriation (Proposition 98), Department of Education. The sum of $11,308,000 is hereby reappropriated from the Proposition 98 Reversion Account for the following purposes:

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0001—General Fund

(1) The sum of $11,308,000 to the School Facilities Program for the purpose of funding the School Facilities Emergency Repair Account pursuant to Chapter 899 of the Statutes of 2004.

6110-488—Reappropriation, Department of Education. Notwithstanding any other provision of law, the balances from the following items are available for reappropriation for the purposes specified in Provisions 1 to 4:

0001—General Fund

(1) $1,853,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the Charter School Facility Grant Program in Item 6110-220-0001 pursuant to Section 5 of Chapter 3 of the 2009–10 Fourth Extraordinary Session, as amended by Chapter 31 of the 2009–10 Third Extraordinary Session.

(2) $152,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for Assessment Review and Reporting in Schedule (1) of Item 6110-113-0001 of the Budget Act of 2011 (Ch. 33, Stats. 2011).

(3) $208,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for Educational Services for Foster Youth in Item 6110-119-0001 of the Budget Act of 2011 (Ch. 33, Stats. 2011).

(4) $20,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for Economic Impact Aid in Item 6110-128-0001 of the Budget Act of 2011 (Ch. 33, Stats. 2011).

(5) $180,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for Special Education Programs for Exceptional Children in Schedule (1) of Item 6110-161-0001 of the Budget Act of 2011 (Ch. 33, Stats. 2011).

(6) $108,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for California Partnership Academies in Schedule (1) of Item 6110-166-0001 of the Budget Act of 2011 (Ch. 33, Stats. 2011).

(7) $25,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the Agricultural Career Technical Edu-

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cation Incentive Program in Item 6110-167-0001 of the Budget Act of 2011 (Ch. 33, Stats. 2011).

(8) $622,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for child nutrition programs in Schedule (1) of Item 6110-203-0001 of the Budget Act of 2011 (Ch. 33, Stats. 2011).

(9) $774,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the Quality Education Investment Act of 2006 in the 2011–12 fiscal year pursuant to Section 52055.770 of the Education Code.

(10) $12,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for Home to School Transportation in Schedule (1) of Item 6110-111-0001 of the Budget Act of 2012 (Chs. 21 and 29, Stats. 2012).

(11) $799,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the Statewide Testing and Reporting Program in Schedule (2) of Item 6110-113-0001 of the Budget Act of 2012 (Chs. 21 and 29, Stats. 2012).

(12) $243,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the English Language Development Assessment in Schedule (3) of Item 6110-113-0001 of the Budget Act of 2012 (Chs. 21 and 29, Stats. 2012).

(13) $51,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for Special Education Programs for Exceptional Children in Schedule (1) of Item 6110-161-0001 of the Budget Act of 2012 (Chs. 21 and 29, Stats. 2012).

(14) $5,000,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for child nutrition programs in Schedule (1) of Item 6110-203-0001 of the Budget Act of 2012 (Chs. 21 and 29, Stats. 2012).

(15) $213,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the California High School Exit Examination assistance program in Item 6110-204-0001 of the Budget Act of 2012 (Chs. 21 and 29, Stats. 2012).

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(16) $2,000,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for Instructional Support: Economic Impact Aid for Charter Schools in Schedule (2) of Item 6110-211-0001 of the Budget Act of 2012 (Chs. 21 and 29, Stats. 2012).	
(17) $2,623,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for Categorical Programs for New Schools in Item 6110-212-0001 of the Budget Act of 2012 (Chs. 21 and 29, Stats. 2012).	
(18) $36,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for Arts and Music Block Grant in Item 6110-265-0001 of the Budget Act of 2012 (Chs. 21 and 29, Stats. 2012).	
(19) $22,895,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for Program 98-K–12 Mandated Programs Block Grant in Item 6110-296-0001 of the Budget Act of 2012 (Chs. 21 and 29, Stats. 2012).	
(20) $1,084,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for Supplemental Instruction, Remedial, Grades 7–12 for the purposes of Section 37252 of the Education Code in Schedule (1) of Item 6110-104-0001 of the Budget Act of 2011 (Ch. 33, Stats. 2011), as amended by Section 50 of Chapter 7 of the Statutes of 2011.	
(21) $84,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for Supplemental Instruction, Retained, or Recommended for Retention, Grades 2–9, for the purposes of Section 37252.2 of the Education Code in Schedule (2) of Item 6110-104-0001 of the Budget Act of 2011 (Ch. 33, Stats. 2011), as amended by Section 50 of Chapter 7 of the Statutes of 2011.	
(22) $15,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for Supplemental Instruction, Low STAR, Grades 2–6, for the purposes of Section 37252.8 of the Education Code in Schedule (3) of Item 6110-104-0001 of the Budget Act of 2011 (Ch. 33, Stats. 2011), as amended by Section 50 of Chapter 7 of the Statutes of 2011.	

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(23) $64,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for Supplemental Instruction, Core Academic K–12 for the purposes of Section 37253 of the Education Code in Schedule (4) of Item 6110-104-0001 of the Budget Act of 2011 (Ch. 33, Stats. 2011), as amended by Section 50 of Chapter 7 of the Statutes of 2011.

(24) $6,940,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for Preschool Education and Child Care Services in Schedule (1) of Item 6110-196-0001 of the Budget Act of 2011 (Ch. 33, Stats. 2011).

(25) $11,713,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the After School Education and Safety Program in the 2011–12 fiscal year pursuant to Section 8384.5 of the Education Code.

(26) $93,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the After School Education and Safety Program in the 2012–13 fiscal year pursuant to Section 8384.5 of the Education Code.

(27) $100,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the Golden State Merit Diploma in Item 6110-679-0001 pursuant to Section 47 of Chapter 204 of the Statutes of 1996.

(28) $45,757,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the Quality Education Investment Act of 2006 in the 2012–13 fiscal year pursuant to Section 52055.780 of the Education Code.

Provisions:

1. The sum of $5,546,000 is hereby reappropriated to the State Department of Education for transfer by the Controller to Section A of the State School Fund for allocation by the Superintendent of Public Instruction to support California School Information Services activities authorized pursuant to Schedule (1) of Item 6110-140-0001.
2. The sum of $827,000 is hereby reappropriated to the State Department of Education for transfer by the Controller to Section A of the State School Fund for allocation by the Superintendent

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of Public Instruction to local educational agencies for activities authorized pursuant to Schedule (2) of Item 6110-140-0001.

3. The sum of $15,096,000 is hereby reappropriated to the State Department of Education for transfer by the Controller to Section A of the State School Fund for allocation by the Superintendent of Public Instruction for apportionment to reimburse the 2013–14 Adults in Correctional Facilities Program activities authorized pursuant to Item 6110-158-0001 of the Budget Act of 2012 (Chs. 21 and 29, Stats. 2012). Of the amount appropriated in this provision, $129,000 is to reflect a cost-of-living adjustment.

4. The sum of $82,195,000 to the School Facilities Program for the purpose of funding the School Facilities Emergency Repair Account pursuant to Chapter 899 of the Statues of 2004.

6110-496—Reversion, Department of Education.

Provisions:

1. The Superintendent of Public Instruction is hereby authorized to initiate the reversion of appropriations in cases where the balance available for reversion is less than $50,000, and either of the following applies:
   (a) The program in question has expired.
   (b) The Superintendent of Public Instruction certifies that the original purpose of the appropriation would not be accomplished by further expenditure.
2. The State Department of Education may periodically review its accounts at the Controller's office to identify appropriations that meet these criteria. Upon the request of the State Department of Education, the Director of Finance may issue an Executive order to revert identified appropriations. The Controller shall timely revert appropriations identified in the Executive order to the fund from which the appropriation was originally made (or a successor fund in the case of an expired fund), or to the Proposition 98 Reversion Account, whichever is appropriate.

6120-011-0001—For support of California State Library and California Library Services Board..... 13,122,000

Schedule:

(1) 10-State Library Services..... 15,168,000
(2) 20-Library Development Services.... 2,868,000

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	(3) 30-Information Technology Services	1,888,000
	(4) 40.01-Administration	2,627,000
	(5) 40.02-Distributed Administration	−2,627,000
	(6) Reimbursements	−300,000
	(7) Amount payable from the Federal Trust Fund (Item 6120-011-0890)	−6,502,000
6120-011-0020—For support of California State Library, Program 10-State Library Services, for support of the State Law Library, payable from the California State Law Library Special Account		454,000
Provisions:		
1. The Director of Finance may authorize the augmentation of the total amount available for expenditure under this item in the amount of revenue received by the State Law Library Special Account which is in addition to the revenue appropriated in this item or in the amount of funds unexpended from previous fiscal years, not sooner than 30 days after notification in writing to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.		
6120-011-0890—For support of California State Library, for payment to Item 6120-011-0001, payable from the Federal Trust Fund		6,502,000
6120-011-6000—For support of California State Library, Program 20-Library Development Services-Office of Library Construction (Proposition 14), payable from the California Public Library Construction and Renovation Fund		332,000
6120-011-9740—For support of California State Library, Program 10-State Library Services, payable from the Central Service Cost Recovery Fund		1,254,000
6120-012-0001—For support of California State Library, for rental payments on lease-revenue bonds		2,487,000
Schedule:		
(1) Base Rental and Fees	2,471,000	
(2) Insurance	17,000	
(3) Reimbursements	−1,000	
Provisions:		
1. The Controller shall transfer funds appropriated in this item for base rental, fees, and insurance as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Inden-		

Item		Amount
	ture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.	
	2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.	
6120-013-0001—For support of California State Library, Program 10-State Library Services—Sutro Library Special Repairs Project.....		15,000
6120-151-0483—For local assistance, California State Library, Program 20-Library Development Services, for telephonic services authorized by Chapter 654 of the Statutes of 2001, payable from the Deaf and Disabled Telecommunications Program Administrative Committee Fund.....		552,000
Provisions:		
	1. The funds appropriated in this item shall be used to operate the Telephonic Reading for the Blind Program. Any federal funds received for this purpose shall offset the appropriation in this item. Any remaining funds in this item shall revert to the Deaf and Disabled Telecommunications Program Administrative Committee Fund.	
6120-211-0001—For local assistance, California State Library, Program 20.50-Library Development Services-California Library Services Act pursuant to Chapter 4 (commencing with Section 18700) of Part 11 of Division 1 of Title 1 of the Education Code....		1,880,000
6120-211-0890—For local assistance, California State Library, Program 20-Library Development Services, payable from the Federal Trust Fund.....		11,266,000
6120-213-0001—For local assistance, California State Library, Program 20-Library Development Services—California Library Literacy and English Acquisition Services Program, pursuant to Section 18880 of the Education Code.....		2,820,000
6120-215-0001—For local assistance, California State Library, Program 20-Library Development Services—Statewide Library Broadband Services.....		3,250,000
Provisions:		
	1. Of the amount appropriated in this item, $2,250,000 is for California's public library branches to access a statewide, high-speed Internet network. As a condition of receiving this	

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funding, the California State Library or local libraries shall secure additional non-General Fund resources as necessary to ensure that public libraries have access to a high-speed network.

2. Of the amount appropriated in this item, $1,000,000 is available on a one-time basis to provide grants to public libraries that require equipment upgrades to connect to a high-speed network. As a condition of receiving this funding, the California State Library or local libraries shall secure private donations, grants, or other non-General Fund resources as necessary to ensure that public libraries are able to connect to a high-speed network.

6125-001-0001—For support of the Education Audit Appeals Panel..... 1,118,000

Schedule:

(1) 10-Education Audit Appeals Panel..... 1,118,000

6255-001-0001—For support of California State Summer School for the Arts..... 1,386,000

Schedule:

(1) 10-California State Summer School for the Arts..... 1,386,000

6360-001-0407—For support of the Commission on Teacher Credentialing, payable from the Teacher Credentials Fund..... 15,919,000

Schedule:

(1) 10-Standards for Preparation and Licensing of Teachers..... 15,919,000

(2) 20.01-Departmental Administration..... 4,490,000

(3) 20.02-Distributed Departmental Administration..... −4,490,000

(4) 30-Teacher Misassignment Monitoring..... 308,000

(5) Reimbursements (Teacher Misassignment Monitoring)..... −308,000

Provisions:

1. The amount appropriated in this item may be increased based on increases in credential applications, increases in first-time credential applications requiring fingerprint clearance, unanticipated costs associated with certificate discipline cases, or unanticipated costs of litigation, subject to approval of the Department of Finance, not sooner than 30 days after notification in writing

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to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.

2. Of the funds appropriated in Schedule (1), $366,000 is for maintenance costs of the Commission on Teacher Credentialing online system.

3. If the funds available in the Teacher Credentials Fund are insufficient to meet the operational needs of the Commission on Teacher Credentialing, the Department of Finance may authorize a loan to be provided from the Test Development and Administration Account to the Teacher Credentials Fund. The Department of Finance shall notify the Chairperson of the Joint Legislative Budget Committee, or his or her designee, of its intent to request that the Controller transfer the amount projected to be required from the Test Development and Administration Account to the Teacher Credentials Fund. The Controller shall transfer those funds not sooner than 30 days after this notification.

4. The Commission on Teacher Credentialing shall submit biannual reports to the chairpersons and vice chairpersons of the budget committees of each house of the Legislature, the Legislative Analyst's Office, and the Department of Finance on the minimum, maximum, and average number of days taken to process: (a) renewal and university-recommended credentials, (b) out-of-state and special education credentials, (c) service credentials and supplemental authorizations, (d) adult and career technical education certificates and child center permits, (e) 30-day substitute permits, (f) provisional intern permits, (g) short-term staff permits, and (h) the percentage of renewals and new applications completed online. The report should also include information on the total number of each type of application and the hours of staff time utilized to process the different types of credentials. The biannual reports shall be submitted on October 1 and March 1 of each year, and shall include historical data as well as data from the most recent six months.

5. The funds appropriated in Schedule (4) are provided from federal Title II funds through an interagency agreement with the State Department of Education to support Teacher Misassignment

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	Monitoring. These funds shall be used to reimburse county offices of education for costs associated with monitoring public schools and school districts for teacher misassignments. Funds shall be allocated on a basis determined by the Commission on Teacher Credentialing. Districts and county offices receiving funds for credential monitoring will provide reasonable and necessary information to the commission as a condition of receiving these funds.	
	6. The Commission on Teacher Credentialing (CTC) shall submit biannual reports to the chairpersons and vice chairpersons of the budget committees of each house of the Legislature, the Legislative Analyst's Office, and the Department of Finance on the workload of the Division of Professional Practices (DPP) and the status of the teacher misconduct caseload. The report shall include information on the DPP's workload and the timeliness of completing key steps in reviewing teacher misconduct cases that are under the control of the CTC. The workload report shall include the number of cases opened by case type and the average number of days and targets for each key step in the misconduct review process, including: (a) intake of new cases and documents, (b) assignment of cases to staff and gathering of needed documents for investigation, (c) investigation and notification of allegations to individuals charged with an offense, (d) review of cases by the CTC, (e) implementation of final discipline decisions by CTC, (f) monitoring during probation period, and (g) response to violation of probationary period. The biannual reports shall be submitted by October 1 and March 1 of each year. All reports shall include historical data as well as data from the most recent six months.	
	7. Of the funds appropriated in Schedule (1), $850,000 is for educator preparation program reviews.	
6360-001-0408—For support of the Commission on Teacher Credentialing, payable from the Test Development and Administration Account, Teacher Credentials Fund.....		4,218,000

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Schedule:

(1) 10-Standards for Preparation and Licensing of Teachers..... 4,218,000

Provisions:

1. The amount appropriated in this item may be increased for unanticipated costs of litigation, or for costs from increases in the number of examinees, subject to approval of the Department of Finance, not sooner than 30 days after notification in writing to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.
2. Notwithstanding Section 44234 of the Education Code, funds that are set aside for pending litigation costs shall not be considered part of the reserve of the Teacher Credentials Fund for purposes of subdivision (b) of Section 44234 of the Education Code.
3. If the funds available in the Teacher Credentials Fund are insufficient to meet the operational needs of the Commission on Teacher Credentialing, the Department of Finance may authorize a loan to be provided from the Test Development and Administration Account to the Teacher Credentials Fund. The Department of Finance shall notify the Chairperson of the Joint Legislative Budget Committee, or his or her designee, of its intent to request that the Controller transfer the amount projected to be required from the Test Development and Administration Account to the Teacher Credentials Fund. The Controller shall transfer those funds not sooner than 30 days after this notification.
4. Of the funds appropriated in this item, $350,000 is provided to support teacher examination validation studies and examination development activities. The Commission on Teacher Credentialing shall submit an annual report to the Department of Finance in September of each year describing the teacher examination validation studies and examination development conducted during the previous fiscal year.

6440-001-0001—For support of University of California..... 2,931,671,000

Schedule:

(1) Support..... 2,931,671,000

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Provisions:

1. This appropriation is exempt from Sections 6.00 and 31.00.
2. (a) The Regents of the University of California shall approve a plan that includes at least all of the following:
   (1) Projections of available resources in the 2015–16, 2016–17, and 2017–18 fiscal years. In projecting General Fund appropriations and student tuition and fee revenues, the University shall use any assumptions provided by the Department of Finance. The Department of Finance shall provide any assumptions no later than August 1, 2014.
   (2) Projections of expenditures in the 2015–16, 2016–17, and 2017–18 fiscal years and descriptions of any changes to current operations necessary to ensure that expenditures in each of those years are not greater than the available resources projected for each of those years pursuant to paragraph (1).
   (3) Projections of resident and non-resident enrollment in the 2015–16, 2016–17, and 2017–18 academic years, assuming implementation of any changes described in paragraph (2).
   (4) The University's goals for each of the performance measures listed in subdivision (b) of Section 92675 of the Education Code for the 2015–16, 2016–17, and 2017–18 academic years, assuming implementation of any changes described in paragraph (2).

   (b) The plan approved pursuant to subdivision (a) shall be submitted, no later than November 30, 2014, to the Director of Finance, the chairpersons of the committees in each house of the Legislature that consider the State Budget, the chairpersons of the budget subcommittees in each house of the Legislature that consider the budget for the University of California, the chairpersons of the committees in each house of the Legislature that consider appropriations, and the chairpersons of the policy committees in

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each house of the Legislature with jurisdiction over bills relating to the University.

3. (a) The University of California shall allocate from this appropriation the amount necessary to pay in full the fees anticipated to become due and payable during the fiscal year associated with lease revenue bonds issued by the State Public Works Board on its behalf that have been defeased and the amount of general obligation bond debt service attributable to the University.

(b) The Controller shall transfer funds from this appropriation upon receipt of the following reports:

(1) The State Public Works Board shall report to the Controller the fees anticipated to become due and payable in the fiscal year associated with lease revenue bonds that were issued on behalf of the University that have been defeased.

(2) The Department of Finance shall report to the Controller the amount of general obligation bond debt service anticipated to become due and payable in the fiscal year attributable to the University.

(3) The State Public Works Board or the Department of Finance shall submit a revised report if either entity determines that an amount previously reported to the Controller is inaccurate based on revised estimates or actual amounts. If necessary pursuant to any revised reports, the Controller shall return funds to this appropriation. Any returned funds that were previously transferred pursuant to this subdivision shall be available for expenditure until June 30, 2016.

4. Payments made by the state to the University of California for each month from July through April shall not exceed one-twelfth of the amount appropriated in this item, less the amount that is allocated pursuant to subdivision (a) of Provision 3. Transfers of funds pursuant to subdivision (b) of Provision 3 shall not be considered payments made by the state to the University.

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5. The funds appropriated in this item shall not be available to support auxiliary enterprises or intercollegiate athletics programs.	
6440-001-0007—For support of University of California, payable from the Breast Cancer Research Account....	10,563,000
Provisions:	
1. Notwithstanding subdivision (a) of Section 1.80, the funds appropriated in this item shall be available for expenditure until June 30, 2017.	
6440-001-0046—For support of University of California, payable from the Public Transportation Account, State Transportation Fund.....	980,000
Provisions:	
1. The funds appropriated in this item shall be used to support the Institute of Transportation Studies.	
6440-001-0234—For support of University of California, payable from the Research Account, Cigarette and Tobacco Products Surtax Fund.....	11,004,000
Provisions:	
1. The funds appropriated in this item shall be used for tobacco-related disease research.	
2. Notwithstanding subdivision (a) of Section 1.80, the funds appropriated in this item are available for expenditure until June 30, 2017.	
6440-001-0308—For support of University of California, payable from the Earthquake Risk Reduction Fund of 1996.....	1,000,000
Provisions:	
1. The funds appropriated in this item shall be used for the center established pursuant to Section 8876.2 of the Government Code and shall be available pursuant to subdivision (a) of Section 8876.9 of the Government Code.	
6440-001-0320—For support of the University of California, payable from the Oil Spill Prevention and Administration Fund.....	2,500,000
Provisions:	
1. The funds appropriated in this item shall be used to support the Oiled Wildlife Care Network.	
6440-001-0890—For support of University of California, payable from the Federal Trust Fund.....	5,000,000
Provisions:	
1. The funds appropriated in this item shall be used for the federal Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP) (20 U.S.C. Sec. 1070a–21 et seq.). The	

Item	Amount
University of California is the fiscal agent for this intersegmental program.	
6440-001-0945—For support of University of California, payable from the California Breast Cancer Research Fund.....	421,000
Provisions:	
1. Notwithstanding subdivision (a) of Section 1.80, the funds appropriated in this item shall be available for expenditure until June 30, 2017.	
6440-001-1017—For support of University of California, payable from the Umbilical Cord Blood Collection Program Fund.....	2,500,000
Provisions:	
1. The funds appropriated in this item shall be used for the Umbilical Cord Blood Collection Program pursuant to Article 8 (commencing with Section 1627) of Chapter 4 of Division 2 of the Health and Safety Code.	
6440-001-3054—For support of University of California, payable from the Health Care Benefits Fund.....	2,000,000
Provisions:	
1. The funds appropriated in this item shall be used for the California Health Benefit Review Program pursuant to Chapter 7 (commencing with Section 127660) of Part 2 of Division 107 of the Health and Safety Code.	
6440-001-8054—For support of University of California, payable from the California Cancer Research Fund....	425,000
Provisions:	
1. The funds appropriated in this item shall be used pursuant to Article 15 (commencing with Section 18861) of Chapter 3 of Part 10.2 of Division 2 of the Revenue and Taxation Code.	
6440-002-0001—For support of University of California.....	(55,000,000)
Provisions:	
1. Notwithstanding Section 1.80, the funds appropriated in this item are not available for expenditure or encumbrance prior to July 1, 2015. Claims for these funds shall be submitted by the University of California on or after July 1, 2015, and before October 1, 2015.	
2. No reserve may be established by the Controller for this appropriation before July 1, 2015.	
6440-011-0042—For transfer by the Controller from the State Highway Account, State Transportation Fund to the Earthquake Risk Reduction Fund of 1996.....	(1,000,000)

Item	Amount
6600-001-0001—For support of Hastings College of the Law	9,628,000
Schedule:	
(1) Support	9,628,000
Provisions:	
1. This appropriation is exempt from Section 31.00.	
6610-001-0001—For support of California State University	2,692,613,000
Schedule:	
(1) Support	2,692,613,000
Provisions:	
1. This appropriation is exempt from Sections 6.00 and 31.00 but is subject to the applicable sections of the Government Code referred to in subdivision (a) of Section 31.00.	
2. (a) The Trustees of the California State University shall approve a plan that includes at least all of the following:	
(1) Projections of available resources in the 2015–16, 2016–17, and 2017–18 fiscal years. In projecting General Fund appropriations and student tuition and fee revenues, the University shall use any assumptions provided by the Department of Finance. The Department of Finance shall provide any assumptions no later than August 1, 2014.	
(2) Projections of expenditures in the 2015–16, 2016–17, and 2017–18 fiscal years and descriptions of any changes to current operations necessary to ensure that expenditures in each of those years are not greater than the available resources projected for each of those years pursuant to paragraph (1).	
(3) Projections of resident and non-resident enrollment in the 2015–16, 2016–17, and 2017–18 academic years, assuming implementation of any changes described in paragraph (2).	
(4) The University's goals for each of the performance measures listed in subdivision (b) of Section 89295 of the Education Code for the 2015–16, 2016–17, and the 2017–18 academic years, assuming implementation of any changes described in paragraph (2).	

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(b) The plan approved pursuant to subdivision (a) shall be submitted no later than November 30, 2014, to the Director of Finance, the chairpersons of the committees in each house of the Legislature that consider the State Budget, the chairpersons of the budget subcommittees in each house of the Legislature that consider the budget for the California State University, the chairpersons of the committees in each house of the Legislature that consider appropriations, and the chairpersons of the policy committees in each house of the Legislature with jurisdiction over bills relating to the University.

3. (a) The California State University shall allocate from this appropriation the amount necessary to pay in full all amounts anticipated to become due and payable during the fiscal year for rental, fees, and insurance associated with lease revenue bonds issued by the State Public Works Board on its behalf and general obligation bond debt service attributable to the University.

(b) The Controller shall transfer funds from this appropriation upon receipt of the following reports:

(1) The State Public Works Board shall report to the Controller the rental, fees, and insurance anticipated to become due and payable in the fiscal year associated with its lease revenue bonds issued on behalf of the University.

(2) The Department of Finance shall report to the Controller the amount of general obligation bond debt service anticipated to become due and payable in the fiscal year attributable to the University.

(3) The State Public Works Board or the Department of Finance shall submit a revised report if either entity determines that an amount previously reported to the Controller is inaccurate based on revised estimates or actual amounts. If necessary pursuant to any revised reports, the Controller shall return funds to this appropriation. Any returned funds that were previously transferred pur-

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	suant to this subdivision shall be available for expenditure until June 30, 2016.		
	4. Payments made by the state to the California State University for each month from July through April shall not exceed one-twelfth of the amount appropriated in this item, less the amount that is allocated pursuant to subdivision (a) of Provision 3. Transfers of funds pursuant to subdivision (b) of Provision 3 shall not be considered payments made by the state to the University.		
	5. Contributions to the Public Employees' Retirement Fund are charged to this appropriation pursuant to Section 20822 of the Government Code.		
	6. The Director of Finance has the authority to adjust this appropriation pursuant to Section 3.60, as well as Section 89762 of the Education Code.		
6610-002-0001—For support of California State University, for transfer to and in augmentation of Item 6610-001-0001, for the Center for California Studies			3,040,000
Schedule:			
(1) Center for California Studies—Fellows Program		735,000	
(2) Center for California Studies—Other		37,000	
(3) Assembly Fellows		565,000	
(4) Senate Fellows		565,000	
(5) Executive Fellows		566,000	
(6) Judicial Fellows		402,000	
(7) LegiSchool Project		114,000	
(8) Sacramento Semester Internship Program		56,000	
6610-301-6041—For capital outlay, California State University, payable from the 2004 Higher Education Capital Outlay Bond Fund			5,766,000
Schedule:			
(1) 06.52.113-Chico: Taylor II Replacement Building—Equipment		2,740,000	
(2) 06.64.081-East Bay: Warren Hall Replacement Building—Equipment		1,061,000	
(3) 06.74.008-Monterey Bay: Academic Building II—Equipment		1,965,000	

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6645-001-0001—For support of Health Benefits for California State University Annuitants. For the state's contribution for the cost of a health benefits plan for annuitants and other employees, in accordance with Sections 22820, 22879, 22881, 22883, and 22953 of the Government Code, the cost of which is not chargeable to any other appropriation....	270,144,000

Provisions:

1. The maximum transfer amounts specified in subdivision (c) of Section 26.00 do not apply to this item.
2. Notwithstanding Section 22844 of the Government Code or any other provision of law, annuitants who were employed by the California State University, and who become eligible for Part A and Part B of Medicare during the 2014–15 fiscal year, and family members of these annuitants who become eligible for Part A and Part B of Medicare during the 2014–15 fiscal year shall not be enrolled in a basic health benefits plan during the 2014–15 fiscal year. If the annuitant or family member is enrolled in Part A or Part B of Medicare, he or she may enroll in a supplement to the Medicare plan. This provision does not apply to employees and family members who are specifically excluded from enrollment in a supplement to the Medicare plan by federal law or regulation.
3. The maximum monthly contribution for an annuitant's health benefits plan shall be $642 for a single enrollee, $1,218 for an enrollee and one dependent, and $1,559 for an enrollee and two or more dependents for the 2014 calendar year. The maximum monthly contribution shall be adjusted based on Section 22871 of the Government Code to reflect the health benefit plan premium rates approved by the Board of Administration of the Public Employees' Retirement System for the 2015 calendar year.
4. Notwithstanding any other provision of law, upon approval of the Director of Finance, expenditure authority may be transferred between Item 9650-001-0001 and this item as necessary to fund costs for health benefits.

6645-495—Reversion, Health Benefits for California State University Annuitants. As of June 30, 2014, the unencumbered balance of the appropriation in

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	Item 6645-001-0001, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012) shall revert to the General Fund.	
6870-001-0001	—For support of Board of Governors of the California Community Colleges	11,619,000
	Schedule:	
	(1) 10-Apportionments	1,615,000
	(2) 20-Special Services and Operations	18,897,000
	(3) 30.01-Administration	5,984,000
	(4) 30.02-Administration—Distributed	−5,984,000
	(5) Reimbursements	−8,893,000
	Provisions:	
	1. Funds appropriated in this item may be expended or encumbered to make one or more payments under a personal services contract of a visiting educator pursuant to Section 19050.8 of the Government Code, a long-term special consultant services contract, or an employment contract between an entity that is not a state agency and a person who is under the direct or daily supervision of a state agency, only if all of the following conditions are met:	
	(a) The person providing service under the contract provides full financial disclosure to the Fair Political Practices Commission in accordance with the rules and regulations of the Commission.	
	(b) The service provided under the contract does not result in the displacement of any represented civil service employee.	
	(c) The rate of compensation for salary and health benefits for the person providing service under the contract does not exceed by more than 10 percent the current rate of compensation for salary and health benefits determined by the Department of Human Resources for civil service personnel in a comparable position. The payment of any other compensation or any reimbursement for travel or per diem expenses shall be in accordance with the State Administrative Manual and the rules and regulations of the Department of Human Resources.	

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6870-001-0925—For support of Board of Governors of the California Community Colleges, Program 20.30.050-Economic Development, payable from the California Community Colleges Business Resource Assistance and Innovation Network Trust Fund		11,000
6870-001-6049—For support of Board of Governors of the California Community Colleges, Program 20.40.010-Facilities Planning, payable from the 2006 California Community College Capital Outlay Bond Fund		2,076,000
Provisions:		
1. Of the funds appropriated in this item, $136,000 shall be for the purpose of reimbursing the Office of State Audits and Evaluations for the costs of auditing Proposition 1D General Obligation bond funded projects.		
6870-003-0890—For support of Board of Governors of the California Community Colleges, payable from the Federal Trust Fund		31,000
Schedule:		
(1) 20.99.004-State Trade and Export Promotion Program	31,000	
6870-003-3085—For support of Board of Governors of the California Community Colleges, payable from the Mental Health Services Fund		84,000
6870-101-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98)		3,227,235,000
Schedule:		
(1) 10.10.010-Apportionments	2,171,839,000	
(3) 10.10.020-Apprenticeship	7,174,000	
(3.5) 10.10.021-Apprenticeship Training and Instruction	15,694,000	
(4) 10.10.030-Growth for Apportionments	155,202,000	
(5) 20.10.004-Student Success for Basic Skills Students	20,037,000	
(6) 20.10.005-Student Financial Aid Administration	67,896,000	
(7) 20.10.020-Disabled Students	84,223,000	
(8) 20.10.045-Special Services for CalWORKs Recipients	34,545,000	
(9) 20.10.060-Foster Care Education Program	5,254,000	
(10) 20.10.070-Matriculation	301,683,000	

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	(11) 20.20.020-Academic Senate for the Community Colleges	468,000
	(12) 20.20.041-Equal Employment Opportunity pursuant to Ch. 1169, Stats. 2002	767,000
	(13) 20.20.050-Part-time Faculty Health Insurance	490,000
	(14) 20.20.051-Part-time Faculty Compensation	24,907,000
	(15) 20.20.055-Part-time Faculty Office Hours	3,514,000
	(16) 20.30.011-Telecommunications and Technology Services	15,790,000
	(17) 20.30.050-Economic Development	22,929,000
	(18) 20.30.070-Transfer Education and Articulation	698,000
	(19) 20.40.026-Physical Plant and Instructional Support	175,000,000
	(20) 20.10.010-Extended Opportunity Programs and Services and Special Services	88,605,000
	(21) 20.30.045-Fund for Student Success	3,792,000
	(23) 20.80.010-Campus Child Care Tax Bailout	3,350,000
	(24) 20.95.010-Nursing Program Support	13,378,000
	(25) 10.10.025-Adult Education	0
	(26) 10.10.050-Expanding the Delivery of Courses through Technology	10,000,000
	Provisions:	
	1. The funds appropriated in this item are for transfer by the Controller during the 2014–15 fiscal year to Section B of the State School Fund.	
	2. The funds appropriated in Schedule (1) for apportionments include $31,409,000 to encourage district-level accountability efforts pursuant to Section 84754.5 of the Education Code. It is intended that the Office of the Chancellor of the California Community Colleges submit an annual report on district-specific accountability measures by March 31 of each year. This report shall reflect the outcomes from the most recently completed fiscal year for which data is available pursuant to Section 84754.5 of the Education Code.	

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3. Notwithstanding any other provision of law, apportionment funding for community college districts shall be based on the greater of the current year or prior year level of full-time equivalent students (FTES), consistent with K–12 declining enrollment practices pursuant to Section 42238.5 of the Education Code. Decreases in FTES shall result in a revenue reduction at the district's average level of apportionment funding per FTES and shall be made in the year following the initial year of decrease in FTES.
4. Of the funds appropriated in Schedule (1), Apportionments:
   (a) Up to $100,000 is for a maintenance allowance, pursuant to Section 54200 of Title 5 of the California Code of Regulations.
   (b) Up to $500,000 is to reimburse colleges for the costs of federal aid repayments related to assessed fees for fee waiver recipients. This reimbursement only applies to students who completely withdraw from college before the census date pursuant to Section 58508 of Title 5 of the California Code of Regulations.
5. Notwithstanding any other provision of law, the Chancellor of the California Community Colleges shall not reduce district workload obligations for a lack of a funded cost-of-living adjustment.
6. (a) The amount appropriated in Schedule (3) for the Apprenticeship Program shall be available as necessary upon certification by the Chancellor of the California Community Colleges for the purpose of funding community college-related and supplemental instruction pursuant to Section 3074 of the Labor Code, as provided in Article 3 (commencing with Section 79140) of Chapter 9 of Part 48 of Division 7 of Title 3 of the Education Code. No community college district shall use funds available under this provision to offer any new apprenticeship training program or the expansion of any existing program unless the new program or expansion has been approved by the chancellor.

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(b) Notwithstanding Article 3 (commencing with Section 79140) of Chapter 9 of Part 48 of Division 7 of Title 3 of the Education Code, each 60-minute hour of teaching time devoted to each indentured apprentice enrolled in and attending classes of related and supplemental instruction as provided under Section 3074 of the Labor Code shall be reimbursed at the rate of $5.04 per hour. For purposes of this provision, each hour of teaching time may include up to 10 minutes for passing time and breaks.

7. Funds appropriated in Schedule (4), Growth for Apportionments, shall be available first to any districts bringing online newly accredited colleges or educational centers. It is the intent of the Legislature that increases in basic foundation allocations to each college be funded prior to additional growth in full-time equivalent students. The Chancellor of the California Community Colleges shall provide a report by November 1 of each year, to the Department of Finance and the Legislative Analyst, on the number of new centers and colleges added for the current fiscal year and those anticipated to be added for the prospective budget year. This report shall also detail the specific funding adjustments provided for basic foundation allocations to each college and center for the current fiscal year.

8. (a) Notwithstanding any other provision of law, funds appropriated in Schedule (4), Growth for Apportionments, shall only be allocated for growth in full-time equivalent students (FTES), on a district-by-district basis, as determined by the Chancellor of the California Community Colleges. The chancellor shall not include any FTES from concurrent enrollment in physical education, dance, recreation, study skills, and personal development courses and other courses in conflict with existing law for the purpose of calculating a district's three-year overcap adjustment.

(b) The Board of Governors of the California Community Colleges shall adopt criteria and an allocation formula for the funds appropriated in Schedule (4), Growth for Apportion-

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ments, so as to assure that access to courses in the California Community Colleges' missions related to student needs for transfer, basic skills and vocational/workforce training are aligned to regional and community needs to the maximum extent possible. When formulating the allocation, the board of governors shall consider, at minimum, the priorities as outlined in Section 84750.5 of the Education Code. The chancellor shall report on the adopted criteria and allocation formula to the Department of Finance and the chairpersons of the committees in each house of the Legislature that consider the budget prior to the allocation of funds appropriated in Schedule (4), Growth for Apportionments.

9. The funds appropriated in Schedule (5), Student Success for Basic Skills Students, shall be allocated as follows:
   (a) $969,000 for faculty and staff development to improve curriculum, instruction, student services, and program practices in the areas of basic skills and English as a Second Language (ESL) programs. The Office of the Chancellor of the California Community Colleges shall select a district, utilizing a competitive process, to carry out these faculty and staff development activities. All colleges receiving funds pursuant to subdivision (b) shall be provided with the opportunity to participate in the faculty and staff development programs specified in this subdivision. The chancellor shall report on the use of these funds by the selected district to the Legislative Analyst and the Department of Finance not later than September 1 of each year.
   (b) $19,068,000 for allocation by the chancellor to community college districts for improving outcomes of students who enter college needing at least one course in ESL or basic skills, with particular emphasis on students transitioning from high school.
   (c) Funding specified in subdivisions (a) and (b) shall be distributed to eligible applicants

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pursuant to Chapter 489 of the Statutes of 2007.

(d) The Office of the Chancellor of the California Community Colleges shall work jointly with the Department of Finance and the Legislative Analyst to evaluate and refine, as necessary, the annual accountability measures for this program. It is the intent of the Legislature that annual performance accountability measures for this program utilize, to the extent possible, data available as part of the accountability system developed pursuant to Section 84754.5 of the Education Code. By September 1, 2010, the chancellor shall submit a report to the Governor and the Legislature on basic skills accountability using system- and college-level data and an annual report each year thereafter by September 1.

10. (a) Of the funds appropriated in Schedule (6) for Student Financial Aid Administration, not less than $15,363,000 is available to provide $0.91 per unit reimbursement to community college districts for the provision of board of governors (BOG) fee waiver awards pursuant to paragraph (2) of subdivision (m) of Section 76300 of the Education Code.

(b) Of the funds appropriated in Schedule (6), not less than $15,532,000 is available for the Board Financial Assistance Program to provide reimbursement of 2 percent of total waiver value to community college districts for the provision of BOG fee waiver awards pursuant to paragraph (2) of subdivision (m) of Section 76300 of the Education Code.

(c) Funding provided to community college districts in subdivisions (a) and (b) is provided to directly offset any mandated costs claimed by community college districts pursuant to Commission on State Mandates Test Claims 99-TC-13 (Enrollment Fee Collection) and 00-TC-15 (Enrollment Fee Waivers).

(d) (1) Of the amount appropriated in Schedule (6), $2,800,000 shall be for a contract with a community college district to

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	conduct a statewide media campaign to promote the general message to prospective students as follows: (A) the California Community Colleges (CCC) remain affordable, (B) financial aid tax credits are available to cover enrollment fees and help with books and other costs, and (C) the active encouragement of contact between pupils and local CCC financial aid offices. Any funds used from this source to produce radio, television, or mail campaigns must emphasize the availability of financial aid, the easiest and most reliable method of accessing the aid, a contact telephone number, an Internet Web site address, where applicable, and the physical location of a financial aid office. Any mail campaign must give priority to existing pupils, recent high school graduates, and 12th graders. The outreach and information campaign should target its efforts in high schools, welfare offices, unemployment offices, churches, community centers, and any other location that will most effectively reach low-income and disadvantaged students who must overcome barriers in accessing postsecondary education. The community college district awarded the contract shall consult with the Chancellor of the California Community Colleges and the Student Aid Commission prior to performing any activities to ensure appropriate coordination with any other state efforts in this area and ensure compliance with this provision.	
	(2) Of the amount appropriated in Schedule (6), not more than $34,200,000 shall be for direct contact with potential and current financial aid applicants. Each CCC campus shall receive a minimum allocation of $50,000. The remainder of the funding shall be allocated to campuses based upon a formula reflecting full-time equivalent students (FTES) weighted by a measure of low-income	

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populations demonstrated by BOG fee waiver program participation within a district. It is the intent of the Legislature, to the extent that funds are provided in this item, that all campuses provide additional staff resources to increase both financial aid participation and student access to low-income and disadvantaged students who must overcome barriers in accessing postsecondary education. Funds may be used for screening current students for possible financial aid eligibility and offering personal assistance to these students in accessing financial aid, providing individual help in multiple languages for families and students in filling out the necessary paperwork to apply for financial aid, and increasing financial aid staff to process additional financial aid forms.

(3) Funding provided to community college districts in paragraph (2) is provided to offset any mandated costs claimed by community college districts pursuant to the Commission on State Mandates Test Claims 02-TC-28 (Cal Grants) and 02-TC-21 (Tuition Fee Waivers).

(4) Funds allocated to a community college district for financial aid personnel, outreach determination of financial need, and delivery of student financial aid services shall supplement, and shall not supplant, the level of funds allocated for the administration of student financial aid programs during the 2001–02 or 2006–07 fiscal year, whichever is greater.

(5) It is the intent of the Legislature that the Office of the Chancellor of the California Community Colleges provide the Legislature with a report not later than April 1 of each year on the use of the funds allocated pursuant to paragraphs (1) and (2), including the distribution of the funds, specific uses of the funds, strategies employed to reach low-income and disadvantaged students poten-

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tially eligible for financial aid, and the extent to which districts were successful in increasing the number of students accessing financial aid, particularly the maximum Pell Grant award.

(6) It is the intent of the Legislature that the chancellor report by May 15 of each year, in the manner and using the factors set forth in paragraph (5) of subdivision (c) of Provision 11 of Item 6870-101-0001 of the Budget Act of 2007 (Chs. 171 and 172, Stats. 2007), on the impact of outreach efforts on student headcount and FTES enrollment for the 2009–10 and 2010–11 academic years.

(e) Notwithstanding subdivision (m) of Section 76300 of the Education Code or any other provision of law, the amount of funds appropriated for the purpose of administering fee waivers for the 2014–15 fiscal year shall be determined in this act.

11. (a) The funds appropriated in Schedule (7) for the Disabled Students Program are for assisting districts in funding the excess direct instructional cost of providing special support services or instruction, or both, to disabled students enrolled at community colleges, and for state hospital programs, as mandated by federal law.

(b) Of the amount appropriated in Schedule (7), no less than $3,166,000 shall be used to address deficiencies identified by the federal Office for Civil Rights (OCR), as determined by the Office of the Chancellor of the California Community Colleges.

(c) Of the amount appropriated in Schedule (7), at least $757,000 shall be used for support of the High Tech Centers for activities including, but not limited to, training of district employees, staff, and students in the use of specialized computer equipment for the disabled. All High Tech Centers shall meet standards developed by the Office of the Chancellor. Colleges that receive these augmentations shall not supplant existing resources provided to the centers.

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(d) Notwithstanding any other provision of law, of the funds appropriated in Schedule (7), $1,000,000 shall be for state hospital adult education programs at the hospitals served by the Coast and Kern Community College Districts since the 1986–87 fiscal year. If adult education services at any of the two hospitals are not supported by the community colleges in any portion of the 2014–15 fiscal year, remaining funds shall, upon order of the Department of Finance, after 30 days' notice to the Chairperson of the Joint Legislative Budget Committee, be transferred to the State Department of Developmental Services (DDS). For any transfer of funds to DDS during the 2014–15 fiscal year, the Proposition 98 base funding levels for community colleges and DDS shall be adjusted accordingly.

(e) Of the funds appropriated in Schedule (7) for the Disabled Student Services, no less than $7,704,000 shall be allocated to support high-cost sign language interpreter services and real-time captioning equipment or other communication accommodations for hearing-impaired students based on a 4-to-1 state-to-local district match.

12. The funds appropriated in Schedule (8), Special Services for CalWORKs Recipients, are for the purpose of assisting welfare recipient students and those in transition off of welfare to achieve long-term self-sufficiency through coordinated student services offered at community colleges, including workstudy, other educational related work experience, job placement services, child care services, and coordination with county welfare offices to determine eligibility and availability of services. All services funded in Schedule (8) shall be for current CalWORKs recipients or prior CalWORKs recipients who are in transition off of cash assistance for no more than two years. Current cash-assistance recipients may utilize these services until their initial educational objectives are met. Former recipients in transition off of cash assistance may utilize these services for a period of up to two years after leaving cash assistance subject to the

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conditions of this provision. These funds shall be used to supplement and not supplant existing funds and services provided for CalWORKs recipients attending community colleges. The Chancellor of the California Community Colleges shall develop an equitable method for allocating funds to all districts and colleges based on the relative numbers of CalWORKs recipients in attendance and shall allocate funds for the following purposes:

(a) Job placement.

(b) Coordination with county welfare offices and other local agencies, including local workforce investment boards.

(c) Curriculum development and redesign.

(d) Child care and workstudy.

(e) Instruction.

(f) Postemployment skills training and related skills.

(g) Campus-based case management, limited to on-campus assistance and services not provided by county case workers that do not supplant other counseling and academic support services funded through existing California Community Colleges categorical programs.

Of the amount appropriated in Schedule (8), $9,188,000 is for child care and does not require a district match. For the remaining funds, districts shall, as a condition of receipt of these funds, provide a $1 match for every $1 provided by the state.

Funds utilized for subsidized child care shall be for children of CalWORKs recipients through campus-based centers or parental choice vouchers at rates and with rules consistent with those applied to related programs operated by the State Department of Education in the 2014–15 fiscal year, including eligibility, reimbursement rates, and parental contribution schedules. Subsidized campus child care for CalWORKs recipients may be provided during the period they are engaged in qualifying state and federal work activities through attainment of their initial education and training plan and for up to three months thereafter or until the end

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of the academic year, whichever period of time is greater.

Funds utilized for workstudy shall be used solely for payments to employers that currently participate in campus-based workstudy programs or are providing work experiences that are directly related to and in furtherance of student educational programs and work participation requirements, provided that those payments may not exceed 75 percent of the wage for the workstudy positions, and the employers shall pay at least 25 percent of the wage for the workstudy positions. These funds may be expended only if the total hours of education, employment, and workstudy for the student are sufficient to meet state or federal minimum requirements for qualifying work-related activities.

Funds may be used to provide credit or noncredit classes for CalWORKs students if a district has committed all of its funded full-time equivalent students (FTES) and is unable to offer the additional instructional services to meet the demand for CalWORKs students. This determination shall be based on fall enrollment information. Districts shall submit applications to the office of the chancellor by December 1 of each year. If the chancellor approves the use of funds for direct instructional workload, the Office of the Chancellor shall submit a report to the Department of Finance and the Joint Legislative Budget Committee by February 15 of each year that (a) identifies the enrollment of new CalWORKs students, (b) states whether and why additional classes were needed to accommodate the needs of CalWORKs students, and (c) sets forth an expenditure plan for the balance of funds.

As a condition of receipt of the funds appropriated in Schedule (8), by the fourth week following the end of the semester or quarter term commencing in January 2015, participating community districts and colleges shall submit to the office of the chancellor a report, in the format specified by the chancellor in consultation with the State Department of Social Services, that includes, but is not limited to, the funded components, the number of hours of child

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care provided, the average monthly enrollment of CalWORKs dependents served in child care, the number of workstudy hours provided, the hourly salaries and type of jobs, the number of students being case managed, the short-term programs available, the student participation rates, and other outcome data. It is intended that, to the extent practicable, reporting from colleges utilize data gathered for federal reporting requirements at the state and local level. Further, it is intended that the office of the chancellor compile the information for annual reports to the Legislature, the Governor, the Legislative Analyst, the Department of Finance, and the State Department of Social Services by February 15 of each year.

First priority for expenditures of any funds appropriated in Schedule (8) shall be in support of current CalWORKs recipients. However, if caseloads are insufficient to fully utilize all of the funding in this schedule in a cost-beneficial way, it is intended that up to $5,000,000 of the funds subject to local matching requirements may be allocated for providing postemployment services to former CalWORKs recipients who have been off of cash assistance for no longer than two years to assist them in upgrading skills, job retention, and advancement. Allowable services include direct instruction that cannot be funded under available growth funding, child care to support attendance in these classes consistent with this provision, job development and placement services, and career counseling and assessment activities that cannot be funded through other programs. Child care services may only be provided for periods commensurate with a student's need for postemployment training within the two-year transitional period.

Prior to allocation of funds for postemployment services, the chancellor shall first secure the approval of the Department of Finance for the allocations, complete a cumulative report on the outcomes, activities, and cost-effectiveness of the program no later than February 15 of each year in compliance with the Budget Acts of 1998 (Ch. 324, Stats. 1998) and 1999 (Ch. 50, Stats. 1999) and this act, and shall provide the rationale

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and justification for the proposed allocation of postemployment services to districts for transitional students.

If a district is unable to fully expend its share of child care funds, it may request that the Office of the Chancellor approve a reallocation to other CalWORKs purposes authorized by this provision, subject to all pertinent limitations and district match required for these purposes under this provision.

Of the funds appropriated in Schedule (8) for the Special Services for CalWORKs Recipients Program, no less than $4,900,000 is to provide direct workstudy wage reimbursement for students served under this program, and $613,000 is available for campus job development and placement services.

13. Funds appropriated in Schedule (8) for the Special Services for CalWORKs Recipients Program have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) and may not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.

14. (a) Funds provided in Schedule (9) for the Foster Care Education Program shall be allocated to provide foster and relative/kinship care education and training. Districts shall ensure that education and training required by Sections 1529.1 and 1529.2 of the Health and Safety Code and Section 16003 of the Welfare and Institutions Code receive priority. Districts may use any remaining funds for additional parenting skills training.

(b) Funds provided in Schedule (9) shall be used for foster parent and relative/kinship care provider education training services consistent with the following criteria:

(1) The Chancellor of the California Community Colleges shall use these funds exclusively for foster parent and relative/kinship care provider education and training, as specified by the chancellor in consultation with an advisory commit-

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		tee that includes foster parents, representatives of statewide foster parent organizations, parent and relative/kinship care providers, and representatives from the State Department of Social Services.	
		(2) Acceptance of funds under this program shall constitute agreement by the district to comply with such reporting requirements, guidelines, and other conditions for receipt of funding as the chancellor may establish.	
		(3) Each college plan for foster and relative/kinship care education programs shall include the provision of training to facilitate the development of foster family homes, small family homes, and relative/kinship homes to care for no more than six children who have special mental, emotional, developmental, or physical needs.	
		(4) The State Department of Social Services shall facilitate the participation of county welfare departments in the foster and relative/kinship care education program.	
	15. (a)	Funds appropriated in Schedule (10) for the Matriculation Program are for the purpose of student matriculation pursuant to Article 1 (commencing with Section 78210) of Chapter 2 of Part 48 of Division 7 of Title 3 of the Education Code.	
	(b)	Of the amount appropriated in Schedule (10), $9,381,000 shall be allocated to community college districts on a one-to-one matching funds basis to provide matriculation services, including, but not limited to, orientation, assessment, and counseling, for students enrolled in designated noncredit classes and programs who may benefit most, as determined by the Chancellor of the California Community Colleges pursuant to Sections 78216 and 78218 of the Education Code.	
	(c)	Of the funds appropriated in Schedule (10), up to $14,000,000 may be used by the Chancellor of the California Community Colleges for the purpose of procuring or	

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developing E-Transcript, E-Planning, and common assessment tools. Prior to the expenditure of these funds, the Chancellor of the California Community Colleges shall submit a proposed expenditure plan to the Department of Finance and to the Joint Legislative Budget Committee.

(d) (1) Notwithstanding any other provision of law, of the amount appropriated in Schedule (10), $100,000,000 shall be for the purpose of supporting the activities necessary to successfully implement the activities and goals as detailed in the Student Equity Plans, pursuant to Subchapter 4 (commencing with Section 54220) of Chapter 5 of Division 6 of Title 5 of the California Code of Regulations, in coordination with the Student Success and Support Program plans, pursuant to Education Code Section 78216, and the Student Success Scorecard, pursuant to Education Code Section 84754.5.

(2) The Chancellor of the California Community Colleges shall allocate these funds to districts in a manner that ensures districts with a greater proportion or number of students who are high-need, as determined by the Chancellor's Office, receive greater resources to provide services to these students.

(3) As a condition of receipt of these funds, the districts are required to include in their Student Equity Plan how they will coordinate existing student support services in a manner to better serve their high-need student populations. At a minimum, their plan shall demonstrate alignment of services funded through allocations from schedules (5), (6), (7), (8), (10), (20) and (21).

(4) Subject to approval by a district's governing board, districts may use up to 25 percent of any of the funds allocated from schedules (5), (8), and (20) for other federal, state or local programs that serve high-need student populations

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as identified in the district's Student Equity Plan.

(e) (1) Of the amount appropriated in Schedule (10), up to $2,500,000 may be used by the Chancellor of the California Community Colleges for the purpose of providing technical assistance to districts that demonstrate low-performance in any area of operations. Beginning in the 2015–16 fiscal year, the Chancellor of the California Community Colleges shall provide a report of prior year expenditures of these funds to the Department of Finance and Joint Legislative Budget Committee no later than October 1 of each year.

(2) Technical assistance initiated by the Chancellor of the California Community Colleges may be provided at no cost to the district. Technical assistance requested by the district shall require at least a $1 match for every $2 provided by the state, as determined by the Chancellor's Office.

16. The funds in Schedule (14) for the Part-time Faculty Compensation Program shall be allocated solely to increase compensation for part-time faculty from the amounts previously authorized. Funds shall be distributed to districts based on the total actual full-time equivalent students served in the previous fiscal year and include a small district factor as determined by the Chancellor of the California Community Colleges. These funds are to be used to assist districts in making part-time faculty salaries more comparable to full-time salaries for similar work, as determined through each district's local collective bargaining process. These funds shall not supplant the amount of resources each district used to compensate part-time faculty or be used to exceed parity of each part-time faculty employed by each district with regular full-time faculty at the same district, as certified by the chancellor. If a district achieves parity, its allocation may be used for any other educational purpose.

17. (a) $14,651,000 of the funds provided in Schedule (16) for the Telecommunications

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and Technology Services Program shall be for the purpose of supporting technical and application innovations and for coordination of activities that serve to maximize the utility of the technology investments of the community college system towards improving learning outcomes. Allocations shall be made by the Chancellor of the California Community Colleges, based on criteria and guidelines as developed by the chancellor, on a competitive basis through the RFA/RFP application process for the following purposes:

(1) Provision of access to statewide multimedia hosting and delivery services for state colleges and districts.

(2) Provision of systemwide Internet, audio bridging, and telephony.

(3) Technical assistance and planning, cooperative purchase agreements, and faculty and staff development in a manner consistent with paragraph (3) of subdivision (b) of Provision 17 of Item 6870-101-0001 of the Budget Act of 1996 (Ch. 162, Stats. 1996).

(4) Ongoing support for the California Virtual Campus Distance Education Program.

(5) Ongoing support for programs designed to use technology in assisting accreditation and the alignment of curricula across K–20 segments in California.

(6) Support for technology pilots and ongoing technology programs and applications that serve to maximize the utility and economy of scale of the technology investments of the community college system towards improving learning outcomes.

(7) Support for the Student Friendly Services Program.

In addition, a portion of the funds provided in this subdivision shall be available for allocations to districts. It is the intent of the Legislature that these funds be used by colleges to maintain the technology capabilities specified in subdivision (a) of Provision 21

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of Item 6870-101-0001 of the Budget Act of 2003 (Ch. 157, Stats. 2003). These funds shall not supplant existing funds used for those purposes, and colleges shall match maintenance and ongoing costs with other funds as provided by subdivision (a) of Provision 21 of Item 6870-101-0001 of the Budget Act of 2003 (Ch. 157, Stats. 2003).

(b) The Office of the Chancellor of the California Community Colleges shall develop the reporting criteria for all programs funded by this item and shall submit that for review along with an annual progress report on program implementation to the Legislative Analyst and the Department of Finance no later than December 1 of each year. Reporting shall include summaries of allocations and expenditures by program and by district, where applicable.

(c) Of the funds provided in Schedule (16), $1,139,000 is for ongoing support and expansion of the California Partnership for Achieving Student Success (Cal-PASS) program. As a condition of receipt of these funds, the grantee shall submit to the office of the chancellor, by October 15 of each year, all of the following: (1) a report that includes the numbers and percentages of institutions and school districts that have signed agreements and the number and percentage that have actively submitted data in the current year and (2) an annual financial audit, as prescribed by the chancellor, that includes an accounting of all funding sources and all uses of funds by funding source. The report and audit also shall be submitted to the Legislative Analyst, the Department of Finance, and the appropriate budget subcommittees of the budget committees of each house of the Legislature. It is the intent of the Legislature that all reporting requirements contained in this subdivision shall be completed using funds provided to the grantee.

18. Of the amount appropriated in Schedule (17) for the Economic and Workforce Development Program, pursuant to Part 52.2 (commencing

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with Section 88600) of Division 7 of Title 3 of the Education Code, the following shall apply:

(a) Up to 10 percent may be allocated for state level technical assistance activities in support of the intent of Chapter 361 of the Statutes of 2012, including statewide network leadership, organizational development, coordination, information and support services, or other program purposes. Any augmentation to state level activities funding is subject to approval of the Department of Finance, not sooner than 30 days after the notification in writing to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.

(b) All remaining funds shall be allocated for programming that target investment at priority and emergent sectors, including statewide and/or regional centers, hubs, collaborative communities, advisory bodies, and short-term grants. Short-term grants can include industry-driven regional education and training, Responsive Incumbent Worker Training, and Job Development Incentive Training.

(c) Prior to the expenditure of these funds, the Chancellor of the California Community Colleges shall submit a proposed expenditure plan and the rationale therefore, to the Department of Finance for approval. The expenditure plan shall include the following:

(1) A statewide and regional delivery system.

(2) A targeting of investments to competitive and emergent sectors important to regional economies as well as use of short-term grants to meet employer-driven training needs.

(3) Program support to increase the impact of college career technical education (CTE) programs (including contextualized CTE programs) on regional economies; statewide accountability data collection and performance evaluation; statewide training, development,

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and coordination; labor market research; and continuous program improvements.

(d) The following provisions apply to the expenditures of these funds:

(1) Funds applied to performance-based training shall be matched by a minimum of $1 of private business and industry funding for each $1 of state funds. The Chancellor of the California Community Colleges shall consider the level of involvement and financial commitments of business and industry in making awards for performance-based training.

(2) Funds allocated by the Chancellor of the California Community Colleges under this program may not be used by community college districts to supplant existing contract education offerings. The chancellor shall ensure that funds are spent only for expanded services and shall implement accountability reporting for districts receiving these funds to ensure that training, credit, and noncredit programs remain relevant to business needs.

(3) Any funds that become available due to savings, discontinuance, or reduction of amounts shall be evaluated against labor market needs and regional economies for reallocation within the economic and workforce development program.

(e) Fiscal agents of program funds intended to serve statewide or regional functions do not have authority to flex program funds. The chancellor's office may adjust allocations, as necessary, to preclude this action.

19. (a) The funds appropriated in Schedule (18) for the Transfer Education and Articulation Program are available to support transfer and articulation projects and common course numbering projects.

(b) Funding provided to community college districts from Schedule (18) is provided to directly offset any mandated costs claimed by community college districts pursuant to Chapter 737 of the Statutes of 2004.

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20.	(a)	One-half of any funds appropriated in Schedule (19) are available for the following purposes:	
		(1) Scheduled maintenance and special repairs of facilities. The Chancellor of the California Community Colleges shall allocate funds to districts on the basis of actual reported full-time equivalent students (FTES), and may establish a minimum allocation per district. As a condition for receiving and expending these funds for maintenance or special repairs, a district shall certify that it will increase its operations and maintenance spending from the 1995–96 fiscal year by the amount it allocates from this appropriation for maintenance and special repairs, plus an equal amount to be provided from district discretionary funds. The chancellor may waive all or a portion of the matching requirement based upon a review of a district's financial condition. The question of whether a district has complied with its resolution shall be reviewed under the annual audit of that district. For every $1 a district expends from any funds provided in this appropriation for scheduled maintenance and special repairs, the recipient district shall provide $1 in matching funds.	
		(2) Hazardous substances abatement, cleanup, and repairs.	
		(3) Architectural barrier removal projects that meet the requirements of the federal Americans with Disabilities Act of 1990 (42 U.S.C. Sec. 12101 et seq.) and seismic retrofit projects limited to $400,000. Districts that receive funds for architectural barrier removal projects shall provide a $1 match for every $1 provided by the state.	
	(b)	One-half of any funds appropriated in Schedule (19) are available for replacement of instructional equipment and library materials. For every $3 a district expends from any moneys provided in this appropriation for replacement of instructional equipment	

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or library materials, the recipient district shall provide $1 in matching funds. The chancellor may waive all or a portion of the matching requirement based upon a review of a district's financial condition. The funds provided for instructional equipment and library materials shall not be used for personal services costs or operating expenses. The chancellor shall allocate funds to districts on the basis of actual reported FTES and may establish a minimum allocation per district. The question of whether a district has complied with its resolution shall be reviewed under the annual audit of that district.

(c) Any funds appropriated in Schedule (19) shall be available for one-time use in the 2014–15 fiscal year.

21. Of the funds appropriated in Schedule (20) for Extended Opportunity Programs and Services and Special Services, $79,273,000 is for Extended Opportunity Programs and Services (EOPS) in accordance with Article 8 (commencing with Section 69640) of Chapter 2 of Part 42 of Division 5 of Title 3 of the Education Code. Funds provided in this item for EOPS shall be available to students on all campuses within the California Community Colleges system, including those students on new campuses or in new districts. In addition, $9,332,000 is for funding, at all colleges, the Cooperative Agencies Resources for Education (CARE) program in accordance with Article 4 (commencing with Section 79150) of Chapter 9 of Part 48 of Division 7 of Title 3 of the Education Code. The Board of Governors of the California Community Colleges shall allocate funds on a priority basis to local programs on the basis of need for student services.

22. Of the funds appropriated in Schedule (20) for the Extended Opportunity Programs and Services and Special Services, no less than $4,972,000 shall be available to support additional textbook assistance grants to community college students as an allowable expenditure consistent with paragraph (10) of subdivision (b) of Section 69648 of the Education Code. In addition, these funds shall not supplant the amount

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of resources used for textbook grants in the 2001–02 fiscal year.

23. The funds appropriated in Schedule (21) for the Fund for Student Success are for additional targeted student services, to be expended as follows:
    (a) $1,183,000 is for the Puente Project to support up to 75 colleges. These funds are available if matched by $200,000 of private funds and the participating community colleges and University of California campuses maintain their 1995–96 fiscal year support level for the Puente Project. All funding shall be allocated directly to participating districts in accordance with their participation agreement.
    (b) Up to $1,515,000 is for the Mathematics, Engineering and Science Achievement (MESA) program. For each $1 allocated, the recipient district shall provide $1 in matching funds.
    (c) No less than $1,094,000 is for the Middle College High School Program. With the exception of fully compliant special part-time students at the community colleges pursuant to Sections 48802 and 76001 of the Education Code, student workload based on participation in the Middle College High School Program shall not be eligible for community college state apportionment. Further, no community college state apportionment shall be made available for physical education classes, noncredit classes, nor other courses specified in Provision 8.
24. Pursuant to Sections 69648.5, 78216, and 84850, and subdivision (b) of Section 87108, of the Education Code, the Board of Governors of the California Community Colleges may allocate funds appropriated in Schedules (7), (10), (12), and (20) by grant or contract, or through the apportionment process, to one or more districts for the purpose of providing program evaluation, accountability, monitoring, or program development services, as appropriate under the applicable statute.
25. The funds appropriated in Schedule (23) for the Campus Child Care Tax Bailout shall be allocat-

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ed by the Chancellor of the California Community Colleges to community college districts that levied child care permissive override taxes in the 1977–78 fiscal year pursuant to Sections 8329 and 8330 of the Education Code in an amount proportional to the property tax revenues, tax relief subventions, and state aid required to be made available by the district to its child care and development program for the 1979–80 fiscal year pursuant to Section 30 of Chapter 1035 of the Statutes of 1979, increased or decreased by any cost-of-living adjustment granted in subsequent fiscal years. These funds shall be used only for the purpose of community college child care and development programs.

26. With regard to the funds appropriated in Schedule (24), Nursing Program Support, all of the following shall apply:
    (a) $8,475,000 shall be used to provide support for nursing program enrollment and equipment needs consistent with paragraph (2) of subdivision (a) of Section 2 of Chapter 514 of the Statutes of 2001. Funding for nursing enrollment shall provide a marginal increase in funding in addition to the amount provided for each full-time equivalent student for regular growth in apportionments.
    (b) $4,903,000 shall be used to provide diagnostic and support services, preentry coursework, alternative program delivery model development, and other services to reduce the incidence of student attrition in nursing programs.
    (c) Funds shall be allocated according to the following criteria:
        (1) The degree to which the funds provided would be used to increase student enrollment in nursing programs beyond the level of full-time equivalent students served in the 2011–12 academic year.
        (2) The district's level of attrition from nursing programs and the suitability of planned expenditures to address attrition levels.
        (3) The degree to which funds provided would be used to support infrastructure or equipment needs with the intent of

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building capacity and increasing the number of nursing students served.

(4) For districts with attrition rates of 15 percent or more, new funding shall focus on attrition reduction. For districts with attrition rates below 15 percent, new funding shall focus on enrollment expansion.

(d) On or before March 1 of each year, the Chancellor of the California Community Colleges shall provide the Legislature and the Department of Finance with a report on the allocation of funding. For each district receiving funding under this item, the report shall include all of the following: (1) the amount of funding received, (2) the number of nursing full-time equivalent students served in the 2006–07 academic year, and the additional number of nursing full-time equivalent students served with funding provided in this item in each subsequent year, (3) the district's attrition and completion rates in the 2006–07 academic year and subsequent years, (4) any equipment or infrastructure-related items acquired with the funds appropriated in this item, and (5) the number of new and existing faculty receiving annual stipend awards.

27. Notwithstanding any other provision of law, the Chancellor of the California Community Colleges shall allocate categorical funds as specified in legislation enacted in 2009 and as amended in 2010. Pursuant to the conditions specified in that legislation, districts may utilize funds allocated from Schedules (11), (12), (13), (14), (15), (17), (18), and (23) as further specified in that legislation. Notwithstanding this provision and subdivision (b) of Section 84043 of the Education Code, the chancellor may adjust allocations, as necessary, for funding provided pursuant to Schedules (11), (17), and (18) in support of statewide or regional functions.

28. Funding provided to community college districts in Schedule (1) is provided to directly offset any mandated costs claimed by community college districts for the Minimum Conditions for State Aid (02-TC-25 and 02-TC-31) mandated pro-

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gram as determined by the Commission on State Mandates.

29. (a) The amount appropriated in Schedule (3.5) for the Apprenticeship Training and Instruction shall be available as necessary upon certification by the Chancellor of the California Community Colleges for the purpose of funding local educational agency related and supplemental instruction pursuant to Section 3074 of the Labor Code, as provided in Article 8 (commencing with Section 8150) of Chapter 1 of Part 6 of Division 1 of Title 1 of the Education Code. A local educational agency shall not use funds available under this provision to offer any new apprenticeship training program or the expansion of any existing program unless the new program or expansion has been approved by the Division of Apprenticeship Standards.

(b) Notwithstanding Article 8 (commencing with Section 8150) of Chapter 1 of Part 6 of Division 1 of Title 1 of the Education Code, each hour of teaching time devoted to each indentured apprentice enrolled in and attending classes of related and supplemental instruction, as provided pursuant to Section 3074 of the Labor Code, shall be reimbursed at the rate of $5.04 per hour. For purposes of this provision, each hour of teaching time may include up to 10 minutes for passing time and breaks.

30. (a) The amount appropriated in Schedule (26) for Expanding the Delivery of Courses through Technology shall be allocated to the Chancellor of the California Community Colleges and used to increase the number of courses available to matriculated undergraduates, and, to the extent possible, high school students seeking college credits, through the use of technology and to provide alternative methods for students to earn college credit. For online-only courses, the chancellor shall ensure, to the extent possible, that the courses selected for this purpose can be articulated across all community college districts and shall additionally ensure

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that students enrolling and successfully completing these courses are granted degree-applicable cross-campus transfer credit. The chancellor shall also ensure that these online-only courses are made available to students systemwide, regardless of the campus where they are enrolled. The Legislature's intent is to maximize the development of online courses available across campuses to alleviate shortages of certain core courses at certain campuses.

(b) These funds shall be used for those courses that have the highest demand, fill quickly, and are prerequisites for many different degrees. By March 1, 2015, the chancellor shall submit a report to the Department of Finance and the Joint Legislative Budget Committee detailing the use of these funds and any outcomes that may be attributed to their use. The report shall include the proposed use of these funds in the 2015–16 fiscal year.

31. The Chancellor of the California Community Colleges shall report annually to both the Department of Finance and the Joint Legislative Budget Committee, no later than September 30, on the status of recouping funds owed to the state from the Desert Community College District.

6870-101-0925—For local assistance, Board of Governors of the California Community Colleges, Program 20.30.050-Economic Development, payable from California Community Colleges Business Resource Assistance and Innovation Network Trust Fund..... 15,000

6870-103-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98), to allow selected community colleges to make required lease-purchase payments..... 63,780,000

Schedule:

(1) Rental and Administration..... 63,781,000

(2) Reimbursements..... −1,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental, fees, and insurance as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Inden-

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ture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.

2. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise needed to ensure debt requirements are met.

3. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

6870-107-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98), for local district financial oversight and evaluation..... 570,000

Provisions:

1. The funds appropriated in this item are available to the Board of Governors of the California Community Colleges to reimburse the Fiscal Crisis and Management Assistance Team (FCMAT) for costs incurred by FCMAT for the following activities:
   (a) The performance of audits, examinations, or reviews of any community college district pursuant to Section 84041 of the Education Code.
   (b) The provision of technical assistance, training, and short-term institutional research necessary to address existing or potential accreditation deficiencies. No more than $150,000 of the funds annually appropriated in this item may be used for these purposes.
2. The Board of Governors of the California Community Colleges may request unsolicited reviews of local community college districts if the board of governors determines that there is an imminent threat to the fiscal integrity of a district as a result of fraud, misappropriation of funds, or other illegal fiscal practices.
3. All proposed contracts and reimbursements for Fiscal Crisis and Management Assistance Team services shall be subject to the approval of the Department of Finance.

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6870-111-0001—For local assistance, Board of Governors of the California Community Colleges.....		0
Schedule:		
(1) 10.20-CalWORKs Services.....	8,000,000	
(2) 20.10.060-Foster Parent Training....	6,112,000	
(3) 20.30.030-Vocational Education....	63,322,000	
(4) Reimbursements.....	−77,434,000	
Provisions:		
1. The funds appropriated in Schedules (1) and (3) are for transfer by the Controller to Section B of the State School Fund.		
2. The funds appropriated in Schedule (1) are to fund additional fixed, variable, and one-time costs for providing support services and instruction for CalWORKs students that include, but are not limited to, job placement and coordination, curriculum development and redesign, child care and workstudy, and instruction. As a condition of receiving funding, colleges are required to submit a plan to the Office of the Chancellor of the California Community Colleges describing how the funds will be utilized, which shall be based on collaboration with county welfare offices regarding the services and instruction that are needed for CalWORKs recipients.		
3. Acceptance of funds from Schedule (1) constitute an agreement by the district to comply with such requirements, guidelines, and other conditions for receipt of funding that the Office of the Chancellor of the California Community Colleges, in collaboration with the State Department of Social Services, may establish.		
6870-139-8080—For local assistance, Board of Governors of the California Community Colleges, payable from the Clean Energy Job Creation Fund.....		39,000,000
Provisions:		
1. Funds appropriated in this item shall be used for the purposes set forth in legislation providing for appropriations related to the 2013 Budget Act that was enacted during the 2013–14 Regular Session.		
2. Notwithstanding Section 26235 of the Public Resources Code, funds appropriated in this item shall be used in a manner consistent with implementation guidance provided by the Chancellor of the California Community Colleges on May 29, 2013.		

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6870-295-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98), for reimbursement, in accordance with provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the Controller, for claims for costs incurred during the 2012–13 fiscal year.....			17,000
Schedule:			
(1) 98.01.001.184-Health Fee Elimination (Ch. 1, 1983–84 2nd Ex. Sess.) (CSM 4206).....		1,000	
(2) 98.01.090.896-Sex Offenders: Disclosure Requirements (Ch. 908, Stats. 1996) (CSM 97-TC-15).....		1,000	
(3) 98.01.007.778-Absentee Ballots (Ch. 77, Stats. 1978; Ch. 1032, Stats. 2002) (02-PGA-02).....		1,000	
(4) 98.01.096.175-Collective Bargaining and Collective Bargaining Agreement Disclosure (Ch. 961, Stats. 1975) (CSM 4425, 97-TC-08).....		1,000	
(5) 98.01.000.005-Enrollment Fee Collection and Waivers (Title 5) (99-TC-13) (00-TC-15).....		1,000	
(6) 98.01.124.992-Threats Against Peace Officers (Ch. 1249, Stats. 1992, et al.).....		1,000	
(7) 98.01.089.300-Agency Fee Arrangements (Ch. 893, Stats. 2000; Ch. 805, Stats. 2001) (00-TC-17) (01-TC-14).....		1,000	
(8) 98.01.060.394-California State Teachers' Retirement System Service Credit (Ch. 603, Stats. 1994, et al.) (02-TC-19).....		1,000	
(9) 98.01.041.601-Reporting Improper Governmental Activities (Ch. 416, Stats. 2001, et al.) (02-TC-24).....		1,000	
(10) 98.01.064.186-Open Meetings/Brown Act Reform (Ch. 641, Stats. 1986) (CSM 4257).....		1,000	

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	(11) 98.01.049.675-Mandate Reimbursement Process I and II (Ch. 486, Stats. 1975).....	1,000
	(12) 98.01.107.085-Public Contracts (Ch. 1073, Stats. 1985, et al.) (02-TC-35).....	1,000
	(13) 98.01.015.901-Cal Grants (Ch. 403, Stats. 2000) (02-TC-28).....	1,000
	(14) 98.01.007.875-Tuition Fee Waivers (Ch. 36, Stats. 1977, et al.) (02-TC-21).....	1,000
	(15) 98.01.124.978-Prevailing Wage Rate (Ch. 1249, Stats. 1978) (01-TC-28).....	1,000
	(16) 98.01.080.275-Minimum Conditions for State Aid (Ch. 973, Stats. 1988, et al.) (02-TC-25 and 02-TC-31).....	1,000
	(17) 98.01.101.076-Discrimination Complaint Procedures (Ch. 973, Stats. 1988, et al.) (02-TC-46 and portions of 02-TC-25 and 02-TC-31).....	1,000
	Provisions:	
	1. Allocation of funds appropriated in this item to the appropriate local entities shall be made by the Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior-year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.	
6870-296-0001	—For local assistance, Board of Governors of the California Community Colleges (Proposition 98), for transfer to Section B of the State School Fund, Program 98-Community College Mandated Programs Block Grant.....	32,826,000
	Provisions:	
	1. Pursuant to Section 17581.7 of the Government Code, the funds appropriated in this item shall be distributed to community college districts	

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	that elect to participate in the block grant on the basis of funded full-time equivalent students (FTES) calculated as of the second principal apportionment for the previous fiscal year. For the 2014–15 fiscal year, the Chancellor of the California Community Colleges shall apportion block grant funding in the amount of $28 per FTES.	
	2. If total funding provided in this item is insufficient to fully fund the rate specified in Provision 1, the Chancellor of the California Community Colleges shall proportionately reduce the rate to conform to available funding.	
6870-301-6041	—For capital outlay, Board of Governors of the California Community Colleges, to be allocated by the Board of Governors to community college districts for expenditure as set forth in the schedule below, payable from the 2004 Higher Education Capital Outlay Bond Fund.....	560,000
	Schedule:	
	Citrus Community College District	
	Citrus College	
	(1) 40.09.127-Hayden Hall #12 Renovation—Preliminary plans and working drawings..... 147,000	
	Mt. San Jacinto Community College District	
	Mt. San Jacinto College	
	(2) 40.34.114-Fire Alarm System—Preliminary plans and working drawings..... 413,000	
6870-301-6049	—For capital outlay, Board of Governors of the California Community Colleges, to be allocated by the Board of Governors to community college districts for expenditure as set forth in the schedule below, payable from the 2006 California Community College Capital Outlay Bond Fund.....	18,605,000
	Schedule:	
	El Camino Community College District	
	El Camino College Compton Center	
	(1) 40.14.204-Instructional Building Replacement—Preliminary plans and working drawings..... 782,000	
	Los Rios Community College District	
	Davis Center	
	(2) 40.27.701-Davis Center Phase 2—Preliminary plans and working drawings..... 207,000	

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Redwoods Community College District	
College of the Redwoods	
(3) 40.42.108-Utility Infrastructure Replacement—Preliminary plans and working drawings.....	3,412,000
Santa Barbara Community College District	
Santa Barbara City College	
(4) 40.53.127-Campus Center S&C Upgrades—Preliminary plans and working drawings.....	1,627,000
Solano City Community College District	
Solano College	
(5) 40.60.106-Theater Building 1200 Renovation—Construction.....	12,577,000
6870-403—Pursuant to Section 17581.5 of the Government Code, mandates included in the language of this item are specifically identified by the Legislature for suspension during the 2014–15 fiscal year:	
(1) Law Enforcement Jurisdiction Agreements (Ch. 284, Stats. 1998) (CSM-98-TC-20)	
(2) Integrated Waste Management (Ch. 1116, Stats. 1992) (00-TC-07)	
(3) Sexual Assault Response Procedures (Ch. 423, Stats. 1990) (99-TC-12)	
(4) Student Records (Ch. 593, Stats. 1989) (02-TC-34)	
(5) Health Benefits for Survivors of Peace Officers and Firefighters (Ch. 1120, Stats. 1996) (97-TC-25)	
(6) Law Enforcement Sexual Harassment Training (Ch. 126, Stats. 1993) (97-TC-07)	
(7) Grand Jury Proceedings (Ch. 1170, Stats. 1996) (98-TC-27)	
(8) County Treasury Withdrawals (Ch. 784, Stats. 1985) (96-365-03)	
(9) Absentee Ballots (Ch. 77, Stats. 1978) (CSM-3713)	
(10) Brendon Maguire Act (Ch. 391, Stats. 1988) (CSM-4357)	
(12) Mandate Reimbursement Process I and II (Ch. 486, Stats. 1975; and Ch. 890, Stats. 2004) (CSM-4204, CSM-4485, 05-TC-05)	
(13) Sex Offenders: Disclosure by Law Enforcement Officers (Chs. 908 and 909, Stats. 1996) (97-TC-15)	
6910-101-0001—For local assistance, Awards for Innovation in Higher Education.....	50,000,000

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	Provisions: 1. The funds appropriated in this item shall be for support of the Awards for Innovation in Higher Education program. 2. The program is intended to recognize new models of higher education innovation in California that achieve the following priorities: (a) Significantly increase the number of individuals in the state who hold bachelor's degrees. (b) Allow students to earn bachelor's degrees that can be completed within four years of initial enrollment in higher education. (c) Ease transfer through the state's education system, including by recognizing learning that has occurred across the state's education segments or elsewhere. 3. Any of the following entities, or groups consisting of any of the following entities, may submit an application for an award to the Director of Finance until January 9, 2015: (a) Any California community college. (b) Any California State University campus. (c) Any University of California campus. 4. The application shall, at a minimum, include all of the following: (a) A description of how the model of higher education innovation is advancing the priorities identified in Provision 2. (b) A description of the actions the entity or group has taken to implement this model since January 10, 2014. (c) A description of how bachelor's degrees are awarded through this model. (d) An estimate of how many students will earn bachelor's degrees through this model through June 30, 2019, disaggregated by academic year. (e) An estimate of the costs the entity or group will incur to award a single bachelor's degree. (f) Evidence that the entity or group can sustain this model over the long-term. 5. A committee shall be convened by the Director of Finance only as necessary to award funds appropriated in this item. The committee shall consist of the following members:	

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(a) The Director of Finance or his or her designee, either of whom shall serve as the chairperson of the committee.
(b) A member of the State Board of Education selected by the Governor.
(c) A member of the Board of Governors of the California Community Colleges selected by the Governor.
(d) A trustee of the California State University selected by the Governor.
(e) A regent of the University of California selected by the Governor.
(f) An appointee of the Senate Committee on Rules.
(g) An appointee of the Speaker of the Assembly.

6. The committee shall select which entities or groups receive awards and determine the amount of funds included in each of those awards based on the extent to which the models of higher education innovation described in their applications do the following:
(a) Credibly achieve the state's priorities at a lower cost than existing instructional delivery models and without requiring that students pay increased tuition or fees.
(b) Include broad participation by entities identified in Provision 3 and by local education agencies, including school districts, county offices of education, and charter schools, and are able to be replicated by other entities.
(c) Show commitment to achieving their intended outcomes, as evidenced by actions taken beginning January 10, 2014; the likelihood of planned actions described in their applications; the support of faculty, students, and other individuals and groups involved in or impacted by their implementation; and the ability to be sustainable over the long-term.

7. The Director of Finance shall notify an entity or group that has been selected for an award and indicate to that entity or group the proposed amount of funds included in its award.

8. Upon notification by the Director of Finance that it has been selected for an award, an entity or group shall do both of the following:

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(a) Submit to the Director of Finance a report indicating how it will use funds included in the award.

(b) Commit to reporting to the Director of Finance the following:

(1) On or before January 1, 2018, an evaluation of the effectiveness of the model of higher education innovation described in its application in achieving the priorities identified in Provision 2 and the number of bachelor's degrees awarded through this model from July 1, 2015, through June 30, 2017.

(2) On or before January 1, 2020, an evaluation of the effectiveness of the model of higher education innovation described in its application in achieving the priorities identified in Provision 2 and the number of bachelor's degrees awarded through this model from July 1, 2017, through June 30, 2019.

9. The Director of Finance shall not distribute funds included in an award to an entity or group unless the committee has approved the report submitted by that entity or group pursuant to subdivision (a) of Provision 8.

10. Actions taken to implement provisions of this item by the Department of Finance or the committee convened pursuant to Provision 6 shall not be subject to Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code.

6980-001-0001—For support of Student Aid Commission..... 11,442,000

Schedule:

(1) 15-Financial Aid Grants Program.... 12,201,000

(2) 80.01-Administration and Support Services..... 3,650,000

(3) 80.02-Distributed Administration and Support Services..... −3,650,000

(4) Reimbursements..... −501,000

(5) Amount payable from the Federal Trust Fund (Item 6980-001-0890).... −258,000

Provisions:

1. The funds appropriated in this item are available only for the Student Aid Commission's state operations activities.

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	2. Of the funds appropriated in Schedule (1), $850,000 is only available for the support of 7.0 auditor positions and 1.0 audit supervisor position for the purpose of conducting program compliance reviews for institutions participating in the Cal Grant Program under Chapter 1.7 (commencing with Section 69430) of Part 42 of Division 5 of Title 3 of the Education Code and the Assumption Program of Loans for Education under Article 5 (commencing with Section 69612) of Chapter 2 of Part 42 of Division 5 of Title 3 of the Education Code, and other specialized grant programs as deemed necessary by the Student Aid Commission, with the objective of auditing higher risk institutions once every three years. The audits shall emphasize verification of applicant eligibility, fund disbursement, and payment reconciliation. The commission shall prioritize its review of institutions that have demonstrated noncompliance in prior audits. The commission may also conduct compliance reviews of the California Student Opportunity and Access Program under Article 4 (commencing with Section 69560) of Chapter 2 of Part 42 of Division 5 of Title 3 of the Education Code. The commission shall report to the Legislature and the Department of Finance, by September 30 of each year, on the institutions audited in the previous two fiscal years, the rate of noncompliance with each major program requirement, the amount of funding that was not expended in compliance with applicable requirements, the amount of funding repaid due to noncompliance, and the steps taken to address noncompliance.	
	3. Of the funds appropriated in Schedule (1), up to $610,000 is available for any expenses that may be necessary for the Student Aid Commission to assume the activities previously provided by the Educational Credit Management Corporation. These funds shall not be expended unless first approved by the Department of Finance.	
	4. Of the funds appropriated in Schedule (1), $141,000 and 2 positions are provided for the Middle Class Scholarship Program.	

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6980-001-0890—For support of Student Aid Commission, Cash for College Program, for payment to Item 6980-001-0001, payable from the Federal Trust Fund..... 258,000

Provisions:

1. The funds appropriated in this item are for the Cash for College Program. This appropriation reflects funds anticipated from the College Access Challenge Grant Program for the 2014–15 federal fiscal year.

6980-101-0001—For local assistance, Student Aid Commission..... 1,287,395,000

Schedule:

(1) 15-Financial Aid Grants Program..... 1,921,497,000

(2) Reimbursements..... −559,326,000

(3) Amount payable from the Student Loan Operating Fund (Item 6980-101-0784)..... −60,000,000

(4) Amount payable from the Federal Trust Fund (Item 6980-101-0890)..... −14,776,000

Provisions:

1. Funds appropriated in Schedule (1) are for purposes of all of the following:
   (a) Awards in the Cal Grant Program under Chapter 1.7 (commencing with Section 69430) of Part 42 of Division 5 of Title 3 of the Education Code.
   (b) Grants under the Law Enforcement Personnel Dependents Scholarship Program pursuant to Section 4709 of the Labor Code.
   (c) The purchase of loan assumptions under Article 5 (commencing with Section 69612) of Chapter 2 of Part 42 of Division 5 of Title 3 of the Education Code. The Student Aid Commission shall issue no new warrants.
   (d) The purchase of loan assumptions under the Graduate Assumption Program of Loans for Education pursuant to Article 5.5 (commencing with Section 69618) of Chapter 2 of Part 42 of Division 5 of Title 3 of the Education Code. The Student Aid Commission shall issue no new warrants.
   (e) The purchase of loan assumptions under the State Nursing Assumption Program of Loans for Education (SNAPLE) pursuant to Article

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1 (commencing with Section 70100) of Chapter 3 of Part 42 of Division 5 of Title 3 of the Education Code. The Student Aid Commission shall issue no new warrants.

(f) The Student Aid Commission shall report, by April 1 of each year, on the State Nursing Assumption Program of Loans for Education, pursuant to the reporting requirements of Section 70108 of the Education Code.

(g) Notwithstanding subdivision (c) of Section 69613.8 of the Education Code, any Assumption Program of Loans for Education participant who meets the requirements of subdivision (a) or (b) of Section 69613.8 of the Education Code may receive the additional loan assumption benefits authorized by those subdivisions.

2. Eligibility for moneys appropriated in this item is limited to students who demonstrate financial need according to the nationally accepted needs analysis methodology, who meet other Student Aid Commission eligibility criteria, and, notwithstanding subdivision (k) of Section 69432.7 of the Education Code, whose income or family's gross income does not exceed $101,000 for the Cal Grant A Program and $55,500 for the Cal Grant B Program for the purpose of determining new recipients for the 2014–15 award year.

3. Notwithstanding any other provision of law, the maximum award for:

(a) New recipients attending private, for-profit institutions that are not accredited by the Western Association of Schools and Colleges as of July 1, 2012, shall be $4,000.

(b) New recipients attending private, nonprofit institutions, and private, for-profit institutions that are accredited by the Western Association of Schools and Colleges as of July 1, 2012 shall be $8,056.

(c) All recipients receiving Cal Grant B access awards shall be $1,473.

(d) All recipients receiving Cal Grant C tuition and fee awards shall be $2,462.

(e) All recipients receiving Cal Grant C book and supply awards shall be $547.

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(f) All University of California student recipients receiving Cal Grant awards shall be $12,192 or whatever lesser or greater amount is approved for mandatory systemwide tuition and fees by the Regents of the University of California for the 2014–15 academic year.

(g) All California State University student recipients receiving Cal Grant awards shall be $5,472 or whatever lesser or greater amount is approved for mandatory systemwide tuition and fees by the Trustees of the California State University for the 2014–15 academic year.

4. Pursuant to Chapter 403 of the Statutes of 2000 and notwithstanding any other provision of law, the Director of Finance may authorize the augmentation, from the Special Fund for Economic Uncertainties established pursuant to Section 16418 of the Government Code, of the annual amount appropriated for the purposes of making Cal Grant awards pursuant to Chapter 1.7 (commencing with Section 69430) of Part 42 of Division 5 of Title 3 of the Education Code, as necessary to fully fund the number of awards required to be granted by that chapter. No augmentation may be authorized under this provision sooner than 30 days after the Director of Finance provides written notice of the proposed augmentation to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations, nor sooner than whatever lesser time after that notice those persons, or their designees, may in each instance determine.

5. Of the funds appropriated in Schedules (1) and (2), $544,928,000 reflects reimbursements from the State Department of Social Services from the Temporary Assistance for Needy Families Block Grant for the purposes of offsetting General Fund costs of the Cal Grant Program.

6. Of the funds appropriated in Schedule (1), $500,000 is available for the California Student Opportunity and Access Program (Cal-SOAP), established under Article 4 (commencing with Section 69560) of Chapter 2 of Part 42 of Divi-

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	sion 5 of Title 3 of the Education Code, and shall be dedicated for Middle Class Scholarship Program outreach.	
	7. Of the funds appropriated in Schedule (1), $107,000,000 is available for the Middle Class Scholarship Program, established under Article 2 (commencing with Section 70020) of Chapter 2 of Part 42 of Division 5 of Title 3 of the Education Code.	
6980-101-0784	—For local assistance, Student Aid Commission, Cal Grant Program, for payment to Item 6980-101-0001, payable from the Student Loan Operating Fund.....	60,000,000
6980-101-0890	—For local assistance, Student Aid Commission, for payment to Item 6980-101-0001, payable from the Federal Trust Fund.....	14,776,000
	Provisions:	
	1. Of the funds appropriated in this item, up to $328,000 shall be available for the Cash for College Program. This amount reflects funds anticipated from the College Access Challenge Grant Program for the 2014–15 federal fiscal year.	
	2. Of the funds appropriated in this item, up to $7,221,000 shall be available for California Student Opportunity and Access Program (Cal-SOAP), established under Article 4 (commencing with Section 69560) of Chapter 2 of Part 42 of Division 5 of Title 3 of the Education Code, and shall be for contract agreements and shall be available to provide financial aid awareness and outreach to students who are preparing to enter, or are currently enrolled in, college. Of this amount, $1,000,000 is dedicated for career technical education and the resulting career opportunities. The Student Aid Commission shall consult with the State Department of Education and the Office of the Chancellor of the California Community Colleges in determining the projects and activities for these funds. This amount reflects funds anticipated from the College Access Challenge Grant Program for the 2014–15 federal fiscal year.	
	3. Of the funds appropriated in this item, at least $7,227,000 shall offset General Fund costs of financial aid programs. This amount reflects	

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funds anticipated from the College Access Challenge Grant Program.	
6980-495—Reversion, Student Aid Commission. The unencumbered balance as of June 30, 2014, of the appropriation provided in the following citation shall revert to the fund balance of the fund from which the appropriation was made.	
0001—General Fund	
(1) Item 6980-101-0001, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013)	
LABOR AND WORKFORCE DEVELOPMENT AGENCY	
7100-001-0001—For support of Employment Development Department, for payment to Item 7100-001-0870	22,363,000
7100-001-0184—For support of Employment Development Department, for payment to Item 7100-001-0870, payable from the Employment Development Department Benefit Audit Fund	11,677,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
7100-001-0185—For support of Employment Development Department, for payment to Item 7100-001-0870, payable from the Employment Development Department Contingent Fund	117,185,000
Provisions:	
1. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated for administration pursuant to Section 1586 of the Unemployment Insurance Code.	
2. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
7100-001-0514—For support of Employment Development Department, for payment to Item 7100-001-0870, payable from the Employment Training Fund	63,193,000
Provisions:	
1. Upon order of the Director of Finance, funds disencumbered from Employment Training Fund training contracts during the 2014–15 fiscal year	

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that have not reverted as of July 1, 2014, may be appropriated in augmentation of this item.

2. Notwithstanding subparagraph (B) of paragraph (2) of subdivision (a) of Section 10206 of the Unemployment Insurance Code, the Employment Training Panel's administrative costs may exceed 15 percent of the amount appropriated in this item.

7100-001-0588—For support of Employment Development Department, for payment to Item 7100-001-0870, payable from the Unemployment Compensation Disability Fund..... 248,565,000

Provisions:

1. The Employment Development Department shall submit on October 1, 2014, and April 20, 2015, to the Department of Finance for its review and approval, an estimate of expenditures for both the current and budget year, including the assumptions and calculations underlying Employment Development Department projections for expenditures from this item. The Department of Finance shall approve, or modify, the assumptions underlying all estimates within 15 working days of the due date. If the Department of Finance does not approve or modify in writing the assumptions underlying all estimates within 15 working days of the due date, the Employment Development Department shall consider the assumptions and calculations approved as submitted. If the Department of Finance determines that the estimate of expenditures differs from the amount appropriated by this item, the Director of Finance shall so report to the Legislature. At the time the report is made, the amount of this appropriation shall be adjusted by the difference between this Budget Act appropriation and the approved estimate of the Department of Finance. Revisions reported pursuant to this provision are not subject to Section 28.00.

7100-001-0869—For support of state programs under the Workforce Investment Act (WIA), Employment Development Department, payable from the Consolidated Work Program Fund..... 105,551,000

Schedule:

(1) 61.35-WIA Administration and Program Services..... 18,561,000

(2) 61.40-WIA Growth Industries..... 0

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	(3) 61.50-WIA Industries with a Statewide Need.....	0
	(4) 61.60-WIA Removing Barriers for Special Needs Populations.....	0
	(5) 61.70-WIA Rapid Response Activities.....	41,820,000
	(6) 61.80-WIA Special Grants.....	170,000
	(7) 62.10-National Emergency Grant Program.....	45,000,000

Provisions:

1. Provision 1 of Item 7100-001-0588 also applies to Schedules (1) and (5) of this item.
2. For Schedules (2), (3), and (4), the Employment Development Department (EDD) shall submit on October 1, 2014, and April 20, 2015, to the Department of Finance for its review and approval an estimate of expenditures for both the current and prior budget fiscal years, including the assumptions and calculations underlying the EDD's projections for expenditures from these schedules. To the extent the EDD identifies unspent, or receives unanticipated additional, federal WIA discretionary funds, the Department of Finance may increase expenditure authority for Schedules (2) to (4), inclusive, if the additional funding is consistent with the expenditure plan for WIA discretionary funds in this item and meets the four requirements set forth in subdivision (b) of Section 28.00. Any such augmentation may be authorized not sooner than 30 days after written notification is provided to the chairpersons of the committees in each house of the Legislature that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.
3. For Schedules (2), (3), and (4), in the event that the Employment Development Department is notified of a reduction in federal Workforce Investment Act (WIA) discretionary funds, the Department of Finance may decrease expenditure authority for Schedules (2) to (4), inclusive. Any such decrease may be authorized not sooner than 30 days after notification in writing is provided to the chairpersons of the committees in

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each house of the Legislature that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.

4. The Secretary of Labor and Workforce Development is authorized to transfer up to $500,000 of the funds appropriated in this item to the California Workforce Investment Board, Federal Trust Fund, Item 7120-001-0890, to facilitate the implementation and operation of the WIA Program. Any transfer made pursuant to this provision shall be reported in writing to the Department of Finance, the chairpersons of the fiscal committees of each house of the Legislature, and the Chairperson of the Joint Legislative Budget Committee within 30 days of the date of the transfer.

7100-001-0870—For support of Employment Development Department, payable from the Unemployment Administration Fund—Federal..... 563,614,000

Schedule:

(1) 10-Employment and Employment-Related Services..... 180,765,000
(2) 21-Tax Collections and Benefit Payments..... 742,203,000
(3) 22-California Unemployment Insurance Appeals Board..... 68,167,000
(4) 30.01-General Administration..... 52,990,000
(5) 30.02-Distributed General Administration..... −51,004,000
(6) 50-Employment Training Panel..... 60,632,000
(7) Reimbursements..... −26,145,000
(8) Amount payable from the General Fund (Item 7100-001-0001)..... −22,363,000
(9) Amount payable from the Employment Development Department Benefit Audit Fund (Item 7100-001-0184)..... −11,677,000
(10) Amount payable from the Employment Development Department Contingent Fund (Item 7100-001-0185)..... −117,185,000
(11) Amount payable from the Employment Training Fund (Item 7100-001-0514)..... −63,193,000

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	(12) Amount payable from the Unemployment Compensation Disability Fund (Item 7100-001-0588).....	−248,565,000
	(13) Amount payable from the School Employees Fund (Item 7100-001-0908).....	−1,011,000
	Provisions:	
	1. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated pursuant to Section 1555 of the Unemployment Insurance Code.	
	2. Provision 1 of Item 7100-001-0588 also applies to funds appropriated in this item for the Unemployment Insurance Program.	
7100-001-0908	—For support of Employment Development Department, for payment to Item 7100-001-0870, payable from the School Employees Fund....	1,011,000
	Provisions:	
	1. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated for administration pursuant to Section 822 of the Unemployment Insurance Code.	
	2. Provision 1 of Item 7100-001-0588 also applies to this item.	
7100-002-0001	—For support of Employment Development Department.....	231,619,000
	Provisions:	
	1. The funds appropriated in this item may only be used for the payment of interest due for an Unemployment Fund loan secured to pay Unemployment Insurance benefits.	
	2. Notwithstanding any other provision of law and sections of this act, the Department of Finance may augment this item based on the calculation of actual interest due to the federal government. The Employment Development Department will notify the Department of Finance by September 1, 2014, of the estimated interest payment.	
	3. Any augmentation pursuant to Provision 2 of this item, and the actual interest paid shall be reported in writing to the chairpersons of the fiscal committees of each house of the Legislature, and the Chairperson of the Joint Legislative Budget Committee within 30 days.	

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4. Any funds appropriated in excess of the amount required for this interest payment shall revert to the General Fund on October 15, 2014.	
7100-011-0184—For transfer by the Controller, upon order of the Director of Finance, from the Employment Development Department Benefit Audit Fund, to the General Fund.....	(1,000)
Provisions:	
1. The unencumbered balance in the Employment Development Department Benefit Audit Fund as of June 30, 2015, shall be transferred to the General Fund.	
7100-011-0185—For transfer by the Controller, upon order of the Director of Finance, from the Employment Development Department Contingent Fund, to the General Fund.....	(1,000)
Provisions:	
1. Notwithstanding any other provision of law, the Controller shall transfer to the General Fund the unencumbered balance, as determined by the Director of Finance, in the Employment Development Department Contingent Fund as of June 30, 2015.	
7100-011-0890—For support of Employment Development Department, payable from the Federal Trust Fund, for transfer to the Unemployment Administration Fund—Federal.....	(563,614,000)
7100-021-0890—For support of Employment Development Department, payable from the Federal Trust Fund, for transfer to the Consolidated Work Program Fund.....	(105,551,000)
7100-101-0588—For local assistance, Employment Development Department, for Program 21-Tax collections and benefit payments, payable from the Unemployment Compensation Disability Fund.....	5,775,939,000
Provisions:	
1. Provision 1 of Item 7100-001-0588 also applies to this item.	
2. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated pursuant to Section 3012 of the Unemployment Insurance Code.	
3. Apart from the estimate of expenditures that the Employment Development Department provides to the Department of Finance on October 1 and April 20 of each year, the Department of Finance	

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is authorized to approve requests for expenditure adjustments for this item in those amounts made necessary by changes in either workload or payments, any rule or regulation adopted as a result of the enactment of a federal or state law, the adoption of a federal regulation, or the following of a court decision during the 2014–15 fiscal year that are within or in excess of amounts appropriated in this act for that year. The Department of Finance shall approve or modify the request for change in expenditures within seven working days of receipt of the request. If the Department of Finance does not approve or modify the request, the Employment Development Department shall consider the assumptions and calculations approved as submitted. The Department of Finance shall notify the Legislature of any modifications to expenditures made pursuant to this provision.

7100-101-0869—For local assistance under Workforce Investment Act (WIA), Employment Development Department, Program 61-WIA Program, payable from the Consolidated Work Program Fund..... 348,761,000

Provisions:

1. Provision 1 of Item 7100-001-0588 also applies to this item.

7100-101-0871—For local assistance, Employment Development Department, for Program 21-Tax collections and benefit payments, payable from the Unemployment Fund—Federal..... 6,283,527,000

Provisions:

1. Funds appropriated in this item are in lieu of the amounts that would have otherwise been appropriated pursuant to Section 1521 of the Unemployment Insurance Code.
2. Provision 1 of Item 7100-001-0588 also applies to this item.
3. Provision 3 of Item 7100-101-0588 also applies to this item.

7100-101-0890—For local assistance, Employment Development Department, payable from the Federal Trust Fund, for transfer to the Consolidated Work Program Fund..... (348,761,000)

7100-101-0908—For local assistance, Employment Development Department, for Program 21-Tax collections and benefit payments, payable from the School Employees Fund..... 179,753,000

Item			Amount
	Provisions:		
	1. Provision 1 of Item 7100-001-0588 also applies to this item.		
	2. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated for benefits pursuant to Section 822 of the Unemployment Insurance Code.		
	3. Provision 3 of Item 7100-101-0588 also applies to this item.		
7100-111-0890	—For local assistance, Employment Development Department, payable from the Federal Trust Fund, for transfer to the Unemployment Fund—Federal		(6,283,527,000)
7120-001-0890	—For support of the California Workforce Investment Board, payable from the Federal Trust Fund		2,955,000
	Schedule:		
	(1) 10-California Workforce Investment Program	6,205,000	
	(2) Reimbursements	−250,000	
	(3) Amount payable from the Clean Energy Job Fund (Item 7120-001-8080)	−3,000,000	
	Provisions:		
	1. The Secretary of Labor and Workforce Development, with the approvals of the California Workforce Investment Board and Department of Finance, and not sooner than 30 days after notification to the Joint Legislative Budget Committee, is authorized to transfer funds appropriated in this item to the Employment Development Department, Consolidated Work Program Fund, Item 7100-001-0869, to facilitate the implementation and operation of the Workforce Investment Act Program.		
7120-001-8080	—For support of the California Workforce Investment Board, for payment to Item 7120-001-0890, payable from the Clean Energy Job Creation Fund		3,000,000
7300-001-0001	—For support of Agricultural Labor Relations Board		5,082,000
	Schedule:		
	(1) 10-Board Administration	2,229,000	
	(2) 20-General Counsel Administration	2,853,000	
	(3) 30.01-Administration Services	280,000	

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(4) 30.02-Distributed Administration Services	−280,000	
7300-001-3078—For support of Agricultural Labor Relations Board, payable from the Labor and Workforce Development Fund		1,063,000
Schedule:		
(1) 10-Board Administration	156,000	
(2) 20-General Counsel Administration	907,000	
(3) 30.01-Administration Services	382,000	
(4) 30.02-Distributed Administration Services	−382,000	
7320-001-0001—For support of Public Employment Relations Board		8,570,000
Schedule:		
(1) 11-Public Employment Relations	8,756,000	
(2) Reimbursements	−186,000	
7350-001-0001—For support of Department of Industrial Relations		0
Schedule:		
(1) 10-Self-Insurance Plans	6,211,000	
(2) 30-Division of Workers' Compensation	197,020,000	
(3) 36-Commission on Health and Safety and Workers' Compensation	3,416,000	
(4) 40-Division of Occupational Safety and Health	127,106,000	
(5) 50-Division of Labor Standards Enforcement	72,250,000	
(6) 60-Division of Apprenticeship Standards	10,511,000	
(7) 80-Claims, Wages, and Contingencies	121,182,000	
(8) 94.01-Administration	49,905,000	
(9) 94.02-Distributed Administration	−49,905,000	
(10) Reimbursements	−1,067,000	
(11) Reimbursements for Division of Workers' Compensation	−14,379,000	
(12) Amount payable from the Farmworker Remedial Account (Item 7350-001-0023)	−102,000	
(13) Amount payable from the Workers' Compensation Managed Care Fund (Item 7350-001-0132)	−79,000	

Item		Amount
	(14) Amount payable from the Workers' Compensation Administration Revolving Fund (Item 7350-001-0223).....	−188,374,000
	(15) Amount payable from the Workers' Compensation Administration Revolving Fund (Section 139.48 of the Labor Code).....	−120,000,000
	(16) Amount payable from the Asbestos Consultant Certification Account, Asbestos Training and Consultant Certification Fund (Item 7350-001-0368).....	−405,000
	(17) Amount payable from the Asbestos Training Approval Account, Asbestos Training and Consultant Certification Fund (Item 7350-001-0369).....	−144,000
	(18) Amount payable from the Self-Insurance Plans Fund (Item 7350-001-0396).....	−3,949,000
	(19) Amount payable from the Elevator Safety Account (Item 7350-001-0452).....	−21,992,000
	(20) Amount payable from the Pressure Vessel Account (Item 7350-001-0453).....	−5,242,000
	(21) Amount payable from the Garment Manufacturers Special Account (Item 7350-001-0481).....	−500,000
	(22) Amount payable from the Uninsured Employers' Account, Uninsured Employers Benefits Trust Fund (Item 7350-001-0571).....	−6,495,000
	(23) Amount payable from the Federal Trust Fund (Item 7350-001-0890).....	−36,980,000
	(24) Amount payable from the Industrial Relations Unpaid Wage Fund (Section 96.6 of the Labor Code)....	−500,000
	(25) Amount payable from the Electrician Certification Fund (Item 7350-001-3002).....	−2,679,000
	(26) Amount payable from the Garment Industry Regulations Fund (Item 7350-001-3004).....	−3,095,000

Item		Amount
	(27) Amount payable from the Apprenticeship Training Contribution Fund (Item 7350-001-3022).....	−11,228,000
	(28) Amount payable from the Workers' Occupational Safety and Health Education Fund (Item 7350-001-3030).....	−1,140,000
	(29) Amount payable from the Car Wash Worker Restitution Fund (Item 7350-001-3071).....	−80,000
	(30) Amount payable from the Car Wash Worker Fund (Item 7350-001-3072).....	−209,000
	(31) Amount payable from the Labor and Workforce Development Fund (Item 7350-001-3078).....	−4,272,000
	(32) Amount payable from the Occupational Safety and Health Fund (Item 7350-001-3121).....	−59,149,000
	(33) Amount payable from the State Public Works Enforcement Fund (Item 7350-001-3150).....	−11,394,000
	(34) Amount payable from the Labor Enforcement and Compliance Fund (Item 7350-001-3152).....	−43,310,000
	(35) Amount payable from the Entertainment Work Permit Fund (Item 7350-001-3204).....	−307,000
	(36) Amount payable from the Child Performer Services Permit Fund (Item 7350-001-3242).....	−625,000
	Provisions:	
	1. The Department of Industrial Relations shall report to the Director of Finance and the Joint Legislative Budget Committee by March 1, 2013, and biennially thereafter, on the accomplishments of the Labor Enforcement Task Force and its enforcement activities regarding labor, tax, and licensing law violators operating in the underground economy. The task force is funded at $7,200,000 and shall be composed of 66.0 positions (30.0 positions within the Department of Industrial Relations, 25.0 positions within the Employment Development Department, and 11.0 positions within the Contractors' State Licensing Board). Secondary partners of the task force include the Bureau of Automotive Repair, the	

Item	Amount
Department of Alcoholic Beverage Control, and the State Board of Equalization. The report shall include the following information: (a) The "value added" by the task force, including the baseline accomplishments of each participating entity compared to the additional accomplishments achieved by virtue of its participation in the task force, and the efforts to increase collaboration and coordination of the interagency enforcement efforts of the task force. (b) Efforts by the task force to develop targeting and statistical reporting methods that facilitate empirical identification of noncompliant employers. (c) Any recommended changes to statutes that would improve the operation of the task force, including data sharing across participating agencies. (d) Detailed objectives of the task force for the next reporting period and a description of how the task force intends to achieve those objectives.	
7350-001-0023—For support of Department of Industrial Relations, for payment to Item 7350-001-0001, payable from the Farmworker Remedial Account....	102,000
Provisions: 1. Upon approval by the Department of Finance and notification to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, the Department of Industrial Relations may augment this item for the payment of valid claims against and up to the fund balance.	
7350-001-0132—For support of Department of Industrial Relations, for payment to Item 7350-001-0001, payable from the Workers' Compensation Managed Care Fund.....	79,000
7350-001-0223—For support of Department of Industrial Relations, for payment to Item 7350-001-0001, payable from the Workers' Compensation Administration Revolving Fund.....	188,374,000
Provisions: 1. Notwithstanding any other provision of law, the funds appropriated in this item may be used to pay workers' compensation benefits for the Subsequent Injuries Program and the Uninsured	

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	Employers Program, if either or both of those funds' reserves are insufficient to make the payments. Any expenditures made pursuant to this provision shall be credited to the Workers' Compensation Administration Revolving Fund upon receipt of sufficient revenues.	
7350-001-0368	—For support of Department of Industrial Relations, for payment to Item 7350-001-0001, payable from the Asbestos Consultant Certification Account, Asbestos Training and Consultant Certification Fund	405,000
7350-001-0369	—For support of Department of Industrial Relations, for payment to Item 7350-001-0001, payable from the Asbestos Training Approval Account, Asbestos Training and Consultant Certification Fund	144,000
7350-001-0396	—For support of Department of Industrial Relations, for payment to Item 7350-001-0001, payable from the Self-Insurance Plans Fund	3,949,000
7350-001-0452	—For support of Department of Industrial Relations, for payment to Item 7350-001-0001, payable from the Elevator Safety Account	21,992,000
7350-001-0453	—For support of Department of Industrial Relations, for payment to Item 7350-001-0001, payable from the Pressure Vessel Account	5,242,000
	Provisions: 1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
7350-001-0481	—For support of Department of Industrial Relations, for payment to Item 7350-001-0001, payable from the Garment Manufacturers Special Account	500,000
	Provisions: 1. Upon approval by the Department of Finance and notification to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, the Department of Industrial Relations may augment this item for the payment of valid claims against and up to the fund balance.	
7350-001-0571	—For support of Department of Industrial Relations, for payment to Item 7350-001-0001, payable from the Uninsured Employers Benefits Trust Fund	6,495,000

Item	Amount
Provisions:	
1. Notwithstanding any other provision of law, the amount available for expenditure in this appropriation may be used for labor law enforcement activities targeted at the underground economy and the enforcement responsibilities of the Division of Labor Standards Enforcement.	
7350-001-0890—For support of Department of Industrial Relations, for payment to Item 7350-001-0001, payable from the Federal Trust Fund.....	36,980,000
7350-001-3002—For support of Department of Industrial Relations, for payment to Item 7350-001-0001, payable from the Electrician Certification Fund.....	2,679,000
7350-001-3004—For support of Department of Industrial Relations, for payment to Item 7350-001-0001, payable from the Garment Industry Regulations Fund.....	3,095,000
7350-001-3022—For support of Department of Industrial Relations, for payment to Item 7350-001-0001, payable from the Apprenticeship Training Contribution Fund.....	11,228,000
7350-001-3030—For support of Department of Industrial Relations, for payment to Item 7350-001-0001, payable from the Workers' Occupational Safety and Health Education Fund.....	1,140,000
7350-001-3071—For support of Department of Industrial Relations, for payment to Item 7350-001-0001, payable from the Car Wash Worker Restitution Fund.....	80,000
Provisions:	
1. Upon approval by the Department of Finance and notification to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, the Department of Industrial Relations may augment this item for the payment of valid claims against and up to the fund balance.	
7350-001-3072—For support of Department of Industrial Relations, for payment to Item 7350-001-0001, payable from the Car Wash Worker Fund.....	209,000
7350-001-3078—For support of Department of Industrial Relations, for payment to Item 7350-001-0001, payable from the Labor and Workforce Development Fund.....	4,272,000

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7350-001-3121—For support of Department of Industrial Relations, for payment to Item 7350-001-0001, payable from the Occupational Safety and Health Fund	59,149,000
7350-001-3150—For support of Department of Industrial Relations, for payment to Item 7350-001-0001, payable from the State Public Works Enforcement Fund	11,394,000
7350-001-3152—For support of Department of Industrial Relations, for payment to Item 7350-001-0001, payable from the Labor Enforcement and Compliance Fund	43,310,000
7350-001-3204—For support of Department of Industrial Relations, for payment to Item 7350-001-0001, payable from the Entertainment Work Permit Fund	307,000
7350-001-3242—For support of Department of Industrial Relations, for payment to Item 7350-001-0001, payable from the Child Performer Services Permit Fund	625,000
7350-011-0913—For transfer by the Controller, upon order of the Director of Finance, from the Industrial Relations Unpaid Wage Fund to the General Fund	(1,000)
Provisions:	
1. Notwithstanding any other provision of law, the Controller shall transfer to the General Fund the unencumbered balance, less six months of expenditures, as determined by the Director of Finance, in the Industrial Relations Unpaid Wage Fund as of June 30, 2015.	
2. The Department of Industrial Relations shall provide an estimate of the transfer amount to the Department of Finance no later than April 15, 2015.	
GOVERNMENT OPERATIONS	
7501-001-0001—For support of Department of Human Resources	7,129,000
Schedule:	
(1) 10-Human Resources Management	28,215,000
(2) 20-Local Government Services	2,598,000
(3) 30.10-Administration	7,295,000
(4) 30.20-Distributed Administration	−6,302,000
(5) 40-Benefits Administration	26,362,000
(6) Reimbursements	−27,609,000

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	(6.5) Reimbursements—Alternate Retirement Program	−1,387,000
	(7) Amount payable from Indian Gaming Special Distribution Fund (Item 7501-001-0367)	−75,000
	(8) Amount payable from the Flexelect Benefit Fund (Item 7501-001-0821)	−1,265,000
	(9) Amount payable from the Deferred Compensation Plan Fund (Item 7501-001-0915)	−14,732,000
	(10) Amount payable from the Central Service Cost Recovery Fund (Item 7501-001-9740)	−5,971,000

Provisions:

1. The Department of Human Resources may use funds appropriated in this item to complete comprehensive salary surveys that include private and public employers, geographical data, and total compensation. The department shall provide to the appropriate fiscal and policy committees of each house of the Legislature and the Legislative Analyst, within 30 days of completion, each completed salary survey report.
2. Notwithstanding any other provision of law, the Director of Finance may authorize a loan from the General Fund, in an amount not to exceed 35 percent of reimbursements appropriated in this item to the Department of Human Resources, provided that:
   (a) The loan is to meet cash needs resulting from the delay in receipt of reimbursements for services provided.
   (b) The loan is for a short term and shall be repaid by September 30, 2015.
   (c) Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.
   (d) The Director of Finance may not approve the loan unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations not later than 30 days prior to the effective date of the approval, or not sooner than whatever lesser time that the chairper-

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son of the joint committee, or his or her designee, may determine.	
3. Notwithstanding any other provision of law, upon approval of the Director of Finance, expenditure authority may be transferred between schedules within or between the following items for the Department of Human Resources: Items 7501-001-0001, 7501-001-0821, 7501-001-0915, 7501-001-9740, 7503-001-0001, and 7503-001-9740 as necessary in order to correctly include positions or funding in the appropriate department or schedules. The Director of Finance shall notify the Joint Legislative Budget Committee 30 days prior to the transfer of any funds between items or schedules. The aggregate amount of General Fund appropriation increases provided under this section during the fiscal year may not exceed the aggregate amount of General Fund appropriation decreases.	
4. Of the funds appropriated in this item, $282,000 is from the General Fund and $281,000 is from reimbursements from federal funds. Should federal funds not be available to pay for any portion of the federal share identified herein, the Director of Finance may augment this item by an amount not to exceed $281,000. The Director of Finance shall notify the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the budget committees of each house of the Legislature no later than 30 days after making an augmentation pursuant to this provision.	
5. The reimbursement funds received for purposes of the administration of the Alternate Retirement Program, as identified in Schedule (6.5), may only be expended for the administration of the Alternate Retirement Program. Any reimbursement funds received for the administration of the Alternate Retirement Program that are not expended in the 2014–15 fiscal year shall be available for expenditure until June 30, 2017.	
7501-001-0367—For support of Department of Human Resources, payable from the Indian Gaming Special Distribution Fund.....	75,000
7501-001-0821—For support of Department of Human Resources, for payment to Item 7501-001-0001, payable from the Flexelect Benefit Fund.....	1,265,000

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Provisions:
1. Notwithstanding any other provision of law, upon approval of the Director of Finance, expenditure authority may be transferred between schedules within or between the following items for the Department of Human Resources: Items 7501-001-0001, 7501-001-0821, 7501-001-0915, 7501-001-9740, 7503-001-0001, and 7503-001-9740 as necessary in order to correctly include positions or funding in the appropriate department or schedules. The Director of Finance shall notify the Joint Legislative Budget Committee 30 days prior to the transfer of any funds between items or schedules. The aggregate amount of General Fund appropriation increases provided under this section during the fiscal year may not exceed the aggregate amount of General Fund appropriation decreases.

7501-001-0915—For support of Department of Human Resources, for payment to Item 7501-001-0001, payable from the Deferred Compensation Plan Fund..... 14,732,000

Provisions:
1. Notwithstanding any other provision of law, upon approval of the Director of Finance, expenditure authority may be transferred between schedules within or between the following items for the Department of Human Resources: Items 7501-001-0001, 7501-001-0821, 7501-001-0915, 7501-001-9740, 7503-001-0001, and 7503-001-9740 as necessary in order to correctly include positions or funding in the appropriate department or schedules. The Director of Finance shall notify the Joint Legislative Budget Committee 30 days prior to the transfer of any funds between items or schedules. The aggregate amount of General Fund appropriation increases provided under this section during the fiscal year may not exceed the aggregate amount of General Fund appropriation decreases.

7501-001-9740—For support of Department of Human Resources, for payment to Item 7501-001-0001, payable from the Central Service Cost Recovery Fund..... 5,971,000

Provisions:
1. Notwithstanding any other provision of law, upon approval of the Director of Finance, expen-

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diture authority may be transferred between schedules within or between the following items for the Department of Human Resources: Items 7501-001-0001, 7501-001-0821, 7501-001-0915, 7501-001-9740, 7503-001-0001, and 7503-001-9740 as necessary in order to correctly include positions or funding in the appropriate department or schedules. The Director of Finance shall notify the Joint Legislative Budget Committee 30 days prior to the transfer of any funds between items or schedules. The aggregate amount of General Fund appropriation increases provided under this section during the fiscal year may not exceed the aggregate amount of General Fund appropriation decreases.	
7502-001-0001—For support of the Department of Technology, for payment to Item 7502-001-9730, payable from the General Fund.....	4,378,000
7502-001-9730—For support of the Department of Technology, payable from the Technology Services Revolving Fund.....	360,602,000
Schedule:	
(1) 10-Department of Technology.....	370,934,000
(2) 30.01-Administration.....	18,396,000
(3) 30.02-Distributed Administration.....	−18,396,000
(4) Reimbursements.....	−2,801,000
(5) Amount payable from the General Fund (Item 7502-001-0001).....	−4,378,000
(6) Amount payable from the Central Service Cost Recovery Fund (Item 7502-001-9740).....	−3,153,000
Provisions:	
1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the Department of Technology in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.	
2. Expenditure authority provided in this item to support data center infrastructure projects may	

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not be utilized for items outside the approved project scope. Changes in project scope must receive approval using the established administrative and legislative reporting requirements.

7502-001-9740—For support of the Department of Technology, for payment to Item 7502-001-9730, payable from the Central Service Cost Recovery Fund..... 3,153,000

7502-301-9730—For capital outlay, Department of Technology, payable from the Technology Services Revolving Fund..... 6,680,000

Schedule:

(1) 50.01.001-Gold Camp Data Center: Additional Power and Cooling..... 6,680,000

7503-001-0001—For support of State Personnel Board.... 1,115,000

Schedule:

(1) 10-Merit System Administration.... 10,634,000

(2) Reimbursements..... −8,645,000

(3) Amount payable from the Central Service Cost Recovery Fund (Item 7503-001-9740)..... −874,000

Provisions:

1. Notwithstanding any other provision of law, the Director of Finance may authorize a loan from the General Fund, in an amount not to exceed 35 percent of reimbursements appropriated in this item to the State Personnel Board, provided that:

(a) The loan is to meet cash needs resulting from the delay in receipt of reimbursements for services provided.

(b) The loan is for a short term and shall be repaid by September 30, 2015.

(c) Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.

(d) The Director of Finance may not approve the loan unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations not later than 30 days prior to the effective date of the approval, or not sooner than whatever lesser time that the chairperson of the joint committee, or his or her designee, may determine.

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2. Notwithstanding any other provision of law, upon approval of the Director of Finance, expenditure and position authority may be transferred between schedules within or between the following items for the Department of Human Resources: Items 7501-001-0001, 7501-001-0821, 7501-001-0915, 7501-001-9740, 7503-001-0001, and 7503-001-9740. The Director of Finance shall notify the Joint Legislative Budget Committee 30 days prior to the transfer of any funds between items or schedules. The aggregate amount of General Fund appropriation increases provided under this section during the fiscal year may not exceed the aggregate amount of General Fund appropriation decreases.

7503-001-9740—For support of State Personnel Board, for payment to Item 7503-001-0001, payable from the Central Service Cost Recovery Fund..... 874,000

Provisions:

1. Notwithstanding any other provision of law, upon approval of the Director of Finance, expenditure and position authority may be transferred between schedules within or between the following items for the Department of Human Resources: Items 7501-001-0001, 7501-001-0821, 7501-001-0915, 7501-001-9740, 7503-001-0001, and 7503-001-9740. The Director of Finance shall notify the Joint Legislative Budget Committee 30 days prior to the transfer of any funds between items or schedules. The aggregate amount of General Fund appropriation increases provided under this section during the fiscal year may not exceed the aggregate amount of General Fund appropriation decreases.

7730-001-0001—For support of Franchise Tax Board.... 658,202,000

Schedule:

(1) 10-Tax Programs..... 657,420,000
(2) 30-Political Reform Audit (1,687,000)..... 0
(3) 50-DMV Collections..... 8,666,000
(4) 60-Court Collections..... 11,370,000
(5) 65-Department of Justice Legal Services Program..... 2,489,000
(6) 70-Contract Work..... 9,532,000
(7) 80.01-Administration..... 28,263,000
(8) 80.02-Distributed Administration..... −28,263,000

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	(9) Reimbursements	−10,530,000
	(10) Amount payable from the Motor Vehicle Account, State Transportation Fund (Item 7730-001-0044)	−3,011,000
	(11) Amount payable from the Motor Vehicle License Fee Account, Transportation Tax Fund (Item 7730-001-0064)	−5,655,000
	(12) Amount payable from the Emergency Food Assistance Program Fund (Item 7730-001-0122)	−6,000
	(13) Amount payable from the Delinquent Tax Collection Fund (Section 19378 of the Revenue and Taxation Code)	−404,000
	(14) Amount payable from the Fish and Game Preservation Fund (Endangered and Rare Fish, Wildlife, and Plant Species Conservation and Enhancement Account) (Item 7730-001-0200)	−13,000
	(15) Amount payable from the Court Collection Account (Item 7730-001-0242)	−11,370,000
	(16) Amount payable from the State Children's Trust Fund (Item 7730-001-0803)	−11,000
	(17) Amount payable from the California Alzheimer's Disease and Related Disorders Research Fund (Item 7730-001-0823)	−11,000
	(18) Amount payable from the California Seniors Special Fund (Item 7730-001-0886)	−4,000
	(19) Amount payable from Asset Forfeiture Account (Item 7730-001-0942)	−150,000
	(20) Amount payable from the California Breast Cancer Research Fund (Item 7730-001-0945)	−7,000
	(21) Amount payable from the California Peace Officer Memorial Foundation Fund (Item 7730-001-0974)	−5,000
	(22) Amount payable from the California Firefighters' Memorial Fund (Item 7730-001-0979)	−7,000

Item		Amount
	(23) Amount payable from the California Fund for Senior Citizens (Item 7730-001-0983).....	−7,000
	(24) Amount payable from the California Sea Otter Fund (Item 7730-001-8047).....	−6,000
	(25) Amount payable from the California Cancer Research Fund (Item 7730-001-8054).....	−6,000
	(26) Amount payable from the Municipal Shelter Spay-Neuter Fund (Item 7730-001-8055).....	−6,000
	(27) Amount payable from the Child Victims of Human Trafficking Fund (Item 7730-001-8069).....	−6,000
	(28) Amount payable from the California Youth Leadership Fund (Item 7730-001-8074).....	−6,000
	(29) Amount payable from the School Supplies for Homeless Children Fund (Item 7730-001-8075).....	−6,000
	(30) Amount payable from the State Parks Protection Fund (Item 7730-001-8076).....	−24,000
	(31) Amount payable from the California YMCA Youth and Government Fund (Item 7730-001-8077).....	−6,000
	(32) Amount payable from American Red Cross, California Chapters Fund (Item 7730-001-8084).....	−6,000
	(33) Amount payable from Keep Arts in Schools Fund (Item 7730-001-8085).....	−6,000
	(34) Amount payable from Protect Our Coast and Oceans Fund (Item 7730-001-8086).....	−6,000
	Provisions:	
	1. It is the intent of the Legislature that all funds appropriated to the Franchise Tax Board for processing tax returns, auditing, and collecting owed tax amounts shall be used in a manner consistent with both the board's authorized budget and the documents that were presented to the Legislature for its review in support of that budget. The Franchise Tax Board shall not reduce expenditures or redirect funding or personnel resources away from direct auditing or	

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collection activities without prior approval of the Director of Finance. The director shall not approve any such reduction or redirection sooner than 30 days after providing notification to the Joint Legislative Budget Committee. No such position may be transferred from the organizational unit to which it was assigned in the 2014–15 Governor's Budget and the Salaries and Wages Supplement as revised by legislative actions without the approval of the Department of Finance. Furthermore, the board shall expeditiously fill budgeted positions consistent with the funding provided in this act.

2. It is the intent of the Legislature that the Franchise Tax Board resolve tax controversies, without litigation, on a basis that is fair to both the state and the taxpayer and in a manner that will enhance voluntary compliance and public confidence in the integrity and efficiency of the board.

3. During the 2014–15 fiscal year, the collection cost recovery fee for purposes of subparagraph (A) of paragraph (1) of subdivision (a) of Section 19254 of the Revenue and Taxation Code shall be $194, and the filing enforcement cost recovery fee for purposes of subparagraph (A) of paragraph (2) of that subdivision shall be $76.

4. During the 2014–15 fiscal year, the collection cost recovery fee for purposes of subparagraph (B) of paragraph (1) of subdivision (a) of Section 19254 of the Revenue and Taxation Code shall be $310, and the filing enforcement cost recovery fee for purposes of subparagraph (B) of paragraph (2) of that subdivision shall be $96.

5. The Department of Finance may augment the amount appropriated in Schedule (1) by up to $3,000,000 for support of the Enterprise Data to Revenue project to provide resources for tax data preparation and capture of information from personal income tax and business entity returns. The Director of Finance shall authorize the augmentation not sooner than 30 days after providing notification to the Joint Legislative Budget Committee. Any funds provided to support data preparation and capture that are not expressly used for that purpose shall revert to the General Fund.

Item	Amount
7730-001-0044—For support of Franchise Tax Board, for payment to Item 7730-001-0001, payable from the Motor Vehicle Account, State Transportation Fund	3,011,000
7730-001-0064—For support of Franchise Tax Board, for payment to Item 7730-001-0001, payable from the Motor Vehicle License Fee Account, Transportation Tax Fund	5,655,000
7730-001-0122—For support of Franchise Tax Board, for payment to Item 7730-001-0001, payable from the Emergency Food Assistance Program Fund	6,000
7730-001-0200—For support of Franchise Tax Board, for payment to Item 7730-001-0001, payable from the Fish and Game Preservation Fund (Endangered and Rare Fish, Wildlife, and Plant Species Conservation and Enhancement Account)	13,000
7730-001-0242—For support of Franchise Tax Board, for payment to Item 7730-001-0001, payable from the Court Collection Account	11,370,000
7730-001-0803—For support of Franchise Tax Board, for payment to Item 7730-001-0001, payable from the State Children's Trust Fund	11,000
7730-001-0823—For support of Franchise Tax Board, for payment to Item 7730-001-0001, payable from the California Alzheimer's Disease and Related Disorders Research Fund	11,000
7730-001-0886—For support of Franchise Tax Board, for payment to Item 7730-001-0001, payable from the California Seniors Special Fund	4,000
7730-001-0942—For support of the Franchise Tax Board, for payment to Item 7730-001-0942, payable from the Asset Forfeiture Account	150,000
Provisions: 1. Upon approval of the Director of Finance, the amount available for expenditure in this item may be augmented by the amount of any additional resources available in the Special Deposit Fund. Any such approval shall be accompanied by the approval of a spending plan submitted by the Franchise Tax Board providing a listing of intended purchases. Any augmentation shall be authorized no sooner than 30 days following the transmittal of the approval to the Chairperson of the Joint Legislative Budget Committee.	
7730-001-0945—For support of Franchise Tax Board, for payment to Item 7730-001-0001, payable from the California Breast Cancer Research Fund	7,000

Item	Amount
7730-001-0974—For support of Franchise Tax Board, for payment to Item 7730-001-0001, payable from the California Peace Officer Memorial Foundation Fund	5,000
7730-001-0979—For support of Franchise Tax Board, for payment to Item 7730-001-0001, payable from the California Firefighters' Memorial Fund	7,000
7730-001-0983—For support of Franchise Tax Board, for payment to Item 7730-001-0001, payable from the California Fund for Senior Citizens	7,000
7730-001-8047—For support of Franchise Tax Board, for payment to Item 7730-001-0001, payable from the California Sea Otter Fund	6,000
7730-001-8054—For support of Franchise Tax Board, for payment to Item 7730-001-0001, payable from the California Cancer Research Fund	6,000
7730-001-8055—For support of Franchise Tax Board, for payment to Item 7730-001-0001, payable from the Municipal Shelter Spay-Neuter Fund	6,000
7730-001-8069—For support of Franchise Tax Board, for payment to Item 7730-001-0001, payable from the Child Victims of Human Trafficking Fund	6,000
7730-001-8074—For support of Franchise Tax Board, for payment to Item 7730-001-8074, payable from the California Youth Leadership Project Fund	6,000
7730-001-8075—For support of Franchise Tax Board, for payment to Item 7730-001-8075, payable from the School Supplies for Homeless Children Fund	6,000
7730-001-8076—For support of Franchise Tax Board, for payment to Item 7730-001-8076, payable from the State Parks Protection Fund	24,000
7730-001-8077—For support of Franchise Tax Board, for payment to Item 7730-001-8077, payable from the California YMCA Youth and Government Fund	6,000
7730-001-8084—For support of Franchise Tax Board, for payment to Item 7730-001-0001, payable from the American Red Cross, California Chapters Fund	6,000
7730-001-8085—For support of Franchise Tax Board, for payment to Item 7730-001-0001, payable from the Keep Arts in Schools Fund	6,000
7730-001-8086—For support of Franchise Tax Board, for payment to Item 7730-001-0001, payable from the Protect Our Coast and Oceans Fund	6,000
7760-001-0001—For support of Department of General Services, for payment to Item 7760-001-0666	8,661,000

Item	Amount
7760-001-0002—For the support of Department of General Services, for payment to Item 7760-001-0666, payable from the Property Acquisition Law Money Account.....	4,870,000
Provisions:	
1. Of the amount appropriated in this item, $1,500,000 is a loan from the General Fund, provided for the purposes of supporting the management of the state's real property assets.	
2. Repayment of loans provided for the purposes of supporting the management of the state's real property assets shall be repaid within 60 days of the close of escrow from the sale of surplus property, pursuant to Section 11011 of the Government Code.	
3. To the extent that the workload changes related to the management of the state's real property assets that have been identified as surplus property, the Director of Finance may adjust the amount of the General Fund loan and the total amount appropriated in this item not sooner than 30 days after notifying the Joint Legislative Budget Committee. The Director of Finance shall not use this provision to augment this item for costs that the Department of General Services had knowledge of in time to include in the May Revision.	
4. Notwithstanding any other provision of law, 2014–15 fiscal year revenues from Third Party Cogeneration Projects previously shared between state agencies and the Energy Resources Programs Account shall be deposited into the General Fund.	
7760-001-0003—For support of Department of General Services, for payment to Item 7760-001-0666, payable from the Motor Vehicle Parking Facilities Moneys Account.....	3,351,000
7760-001-0006—For support of Department of General Services, for payment to Item 7760-001-0666, payable from the Disability Access Account.....	6,568,000
Provisions:	
1. Provisions 1, 2, and 3 of Item 7760-001-0328 also apply to this item.	
7760-001-0026—For support of Department of General Services, for payment to Item 7760-001-0666, payable from the State Motor Vehicle Insurance Account.....	4,643,000

Item	Amount
Provisions:	
1. Notwithstanding any other provision of law, Section 16379 of the Government Code shall govern the payment of claims for the purposes of this item.	
7760-001-0328—For support of Department of General Services, for payment to Item 7760-001-0666, payable from the Public School Planning, Design, and Construction Review Revolving Fund.....	47,032,000
Provisions:	
1. The Director of Finance may augment this item by up to an aggregate of 10 percent in cases where existing resources are insufficient for the Division of the State Architect (DSA) to provide statutorily required services to customers and the DSA has identified sufficient revenue. Upon augmentation of this item, the Department of Finance shall provide notification in writing to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, including the amount and justification, within 30 days of approval of the augmentation.	
2. If resources continue to be insufficient for the Division of the State Architect (DSA) to provide statutorily required services to customers and the DSA has identified sufficient revenue, the Director of Finance may further augment this item not sooner than 30 days after notification in writing is provided to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee. Any augmentation that is deemed to be necessary on a permanent basis shall be submitted for review as part of the normal budget development process.	
3. Notwithstanding any other provision of law, including subdivision (d) of Section 1.80 of the annual Budget Act, in the absence of an enacted budget, Section 17301 of the Education Code, subdivision (d) of Section 4454 of the Government Code, and subdivision (c) of Section 4459.8 of the Government Code are deemed in effect. Expenditures shall be charged to non-Budget Act appropriations until they can be transferred to Budget Act appropriations.	

Item		Amount
	4. Provisions 1, 2, and 3 of this item also apply to Items 7760-001-0006, 7760-001-3091, and 7760-001-3245.	
7760-001-0465—For support of Department of General Services, for payment to Item 7760-001-0666, payable from the Energy Resources Programs Account		1,788,000
7760-001-0602—For support of Department of General Services, for payment to Item 7760-001-0666, payable from the Architecture Revolving Fund		36,653,000
7760-001-0666—For the Support of Department of General Services, payable from the Service Revolving Fund		429,949,000
	Schedule:	
	(1) Program Support	832,965,000
	(2) Distributed Administration	−52,870,000
	(3) Distributed Services	−9,196,000
	(4) Reimbursements	−4,091,000
	(5) Reimbursements—Lease Revenue	−2,000
	(6) Amount payable from the General Fund (Item 7760-001-0001)	−8,661,000
	(7) Amount payable from the Property Acquisition Law Money Account (Item 7760-001-0002)	−4,870,000
	(8) Amount payable from the Motor Vehicle Parking Facilities Moneys Account (Item 7760-001-0003)	−3,351,000
	(9) Amount payable from the Disability Access Account (Item 7760-001-0006)	−6,568,000
	(10) Amount payable from the State Motor Vehicle Insurance Account (Item 7760-001-0026)	−4,643,000
	(11) Amount payable from the Public School Planning, Design, and Construction Review Revolving Fund (Item 7760-001-0328)	−47,032,000
	(12) Amount payable from the Energy Resources Programs Account (Item 7760-001-0465)	−1,788,000
	(13) Amount payable from the Architecture Revolving Fund (Item 7760-001-0602)	−36,653,000
	(14) Amount payable from the State School Building Aid Fund (Item 7760-001-0739)	−321,000

Item		Amount
	(15) Amount payable from the State School Deferred Maintenance Fund (Item 7760-001-0961).....	−83,000
	(16) Amount payable from the Certified Access Specialist Fund (Item 7760-001-3091).....	−277,000
	(17) Amount payable from the Building Standards Administration Special Revolving Fund (Item 7760-001-3144).....	−860,000
	(18) Amount payable from the Greenhouse Gas Reduction Fund (Item 7760-001-3228).....	−20,000,000
	(19) Amount payable from the Disability Access and Education Revolving Fund (Item 7760-001-3245).....	−625,000
	(20) Amount payable from the 2002 State School Facilities Fund (Item 7760-001-6036).....	−144,000
	(21) Amount payable from the 2004 State School Facilities Fund (Item 7760-001-6044).....	−3,585,000
	(22) Amount payable from the 2006 State School Facilities Fund (Item 7760-001-6057).....	−9,395,000
	(23) Amount payable from the Natural Gas Services Program Fund (Item 7760-001-9746).....	−1,203,000
	(24) Amount payable from the Service Revolving Fund (Item 7760-002-0666).....	−174,210,000
	(25) Amount payable from the Service Revolving Fund (Item 7760-003-0666).....	−12,588,000
	Provisions:	
	1. Notwithstanding any other provision of law, revenues from the Legislative bills and publications received by the Legislative Bill Room shall be deposited in the Service Revolving Fund.	
	2. Notwithstanding any other provision of law, if the Director of General Services determines in writing that there is insufficient cash in a special fund under his or her authority to make one or more payments currently due and payable, he or she may order the transfer of moneys to that special fund in the amount necessary to make payment or payments, as loan from the Service	

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Revolving Fund. That loan shall be subject to all of the following conditions:

(a) No loan shall be made that would interfere with carrying out the object for which the Service Revolving Fund was created.

(b) The loan shall be repaid as soon as there are sufficient moneys in the recipient fund to repay the amount loaned, but no later than 18 months after the date of the loan. The amount loaned shall not exceed the amount that the fund or program is authorized at the time of the loan to expend during the 2014–15 fiscal year from the recipient fund except as otherwise provided in Provisions 4, 5, and 6.

(c) The terms and conditions of the loan are approved, prior to the transfer of funds, by the Department of Finance pursuant to appropriate fiscal standards.

3. The Director of General Services may augment this item or any of Items 7760-001-0002, 7760-001-0003, 7760-001-0026, and 7760-001-0602, by up to an aggregate of 10 percent in cases where (a) the Legislature has approved funds for a customer for the purchase of services or equipment through the Department of General Services (DGS) and the corresponding expenditure authority has not been provided in this item or (b) a local government entity or the federal government has requested services from the DGS. Any augmentation that is deemed to be necessary on a permanent basis shall be submitted for review as part of the normal budget development process. If the Director of General Services augments this item or Item 7760-001-0002, 7760-001-0003, 7760-001-0026, or 7760-001-0602, the DGS shall notify the Director of Finance within 30 days after that augmentation is made as to the amount, justification, and the program augmented. Any augmentation made in accordance with this provision shall not result in an increase in any rate charged to other departments for services or the purchase of goods without the prior written consent of the Director of Finance. The Director of General Services shall not use this provision to augment this item or Item 7760-001-0002, 7760-001-0003, 7760-001-0026, or 7760-001-0602 for costs of which

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the DGS had knowledge in time to include in the May Revision.

4. If this item or Item 7760-001-0002, 7760-001-0003, 7760-001-0026, or 7760-001-0602 is augmented pursuant to Provision 3 by the maximum allowed under that provision, the Director of Finance may further augment the item or items in cases where (a) the Legislature has approved funds for a customer for the purchase of services or equipment through the Department of General Services (DGS) and the corresponding expenditure authority has not been provided in these items or (b) a local government entity or the federal government has requested services from the DGS. Any augmentation that is deemed to be necessary on a permanent basis shall be submitted for review as part of the normal budget development process. The Director of Finance shall not use this provision to augment this item or Item 7760-001-0002, 7760-001-0003, 7760-001-0026, or 7760-001-0602, for costs of which the Director of Finance or the DGS had knowledge in time to include in the May Revision.

5. The Director of General Services may augment this item and Items 7760-001-0003 and 7760-001-0026 to increase authorized expenditures by the Office of State Publishing, the Office of Risk and Insurance Management, and the Office of Fleet Administration. The augmentation shall be for the specific purpose of enabling the Office of State Publishing, the Office of Risk and Insurance Management, and the Office of Fleet Administration to provide competitive services to their customers (including local government entities or the federal government) and may be made only if the office has sufficient operating reserves available to fund the augmentation. If the Director of General Services proposes to augment any of the items in this provision, the director shall notify the Director of Finance, the chairpersons of the fiscal committees of each house of the Legislature, and the Chairperson of the Joint Legislative Budget Committee 30 days prior to making the augmentation, including the amount, justification, and the office augmented. Any augmentation that is deemed to be nec-

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essary on a permanent basis shall be submitted for review as part of the normal budget development process.

6. Any augmentation made pursuant to Provisions 3 and 4 shall be reported in writing to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee within 30 days of the date the augmentation is approved. This notification shall be provided in a format consistent with normal budget change requests, including identification of the amount of, and justification for, the augmentation, and the program that has been augmented. Copies of the notification shall be provided to the Director of Finance.

7. Notwithstanding any other provision of law, the Director of General Services or his or her designee, in lieu of the Director of Finance, is authorized to approve Budget Revision, Standard Form 26, subject to a copy being provided to the Department of Finance.

8. Notwithstanding any other provision of law, due to the inability to issue energy efficiency revenue bonds pursuant to Chapter 2.7 (commencing with Section 15814.10) of Part 10b of Division 3 of Title 2 of the Government Code, in order to repay the General Fund for the cost of completing energy efficiency projects on specified buildings, the Department of General Services shall, within 10 fiscal years, recover an amount sufficient to repay the costs associated with completed energy efficiency projects plus 5-percent interest, through utility rates charged to tenants. On August 1 of each fiscal year beginning with the 2005–06 fiscal year, the Department of General Services shall transfer that amount to the General Fund. Once the General Fund has been fully repaid, the Department of General Services shall adjust utility rates for all tenants to accurately reflect the current rates.

9. The Director of Finance is authorized to increase this item for purposes of funding the backfill of vacant space, necessary restack studies, and other required building improvements within DGS office buildings related to the Governor's Office Space Utilization Initiative. This provi-

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sion shall only be used to augment expenditure authority for DGS office buildings where a $0.03 tenant improvement surcharge for DGS Individual Rate Buildings or a $0.02 tenant improvement surcharge for DGS Building Rental Account Buildings has been approved by the Director of Finance and is included in the monthly rental rate. Director of Finance approval is contingent upon justification for the proposed tenant improvement projects to be provided by the DGS including an analysis of cost impacts and how the tenant improvements will improve the state's utilization of the facility. Any augmentation made in accordance with this provision shall not result in an increase in any rate charged to other departments for services without the prior written consent of the Director of Finance. Any augmentation made pursuant to this provision may be authorized not sooner than 30 days after notification in writing to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.

10. A loan shall be made available from the General Fund to the Department of General Services not to exceed a cumulative total of $20,000,000. The loan funds shall be transferred to this item as needed to meet cashflow needs due to delays in collecting reimbursements from departments participating in the GS $mart financing program and are subject to the repayment provisions of Section 16351 of the Government Code.

7760-001-0739—For support of Department of General Services, for payment to Item 7760-001-0666, payable from the State School Building Aid Fund.... 321,000

7760-001-0961—For support of Department of General Services, for payment to Item 7760-001-0666, payable from the State School Deferred Maintenance Fund..... 83,000

7760-001-3091—For support of Department of General Services, for payment to Item 7760-001-0666, payable from the Certified Access Specialist Fund.... 277,000

Provisions:

1. Provisions 1, 2, and 3 of Item 7760-001-0328 also apply to this item.

Item	Amount
7760-001-3144—For support of Department of General Services, for payment to Item 7760-001-0666, payable from the Building Standards Administration Special Revolving Fund.....	860,000
7760-001-3228—For support of Department of General Services, for payment to Item 7760-001-0666, payable from the Greenhouse Gas Reduction Fund....	20,000,000
7760-001-3245—For support of Department of General Services, for payment to Item 7760-001-0666, payable from the Disability Access and Education Revolving Fund.....	625,000
Provisions:	
1. Provisions 1, 2, and 3 of Item 7760-001-0328 also apply to this item.	
7760-001-6036—For support of Department of General Services, for payment to Item 7760-001-0666, payable from the 2002 State School Facilities Fund.....	144,000
7760-001-6044—For support of Department of General Services, for payment to Item 7760-001-0666, payable from the 2004 State School Facilities Fund.....	3,585,000
7760-001-6057—For support of Department of General Services, for payment to Item 7760-001-0666, payable from the 2006 State School Facilities Fund.....	9,395,000
7760-001-9746—For support of Department of General Services, for payment to Item 7760-001-0666, payable from the Natural Gas Services Program Fund.....	1,203,000
7760-002-0666—For support of Department of General Services, for rental payments on lease-revenue bonds, for payment to Item 7760-001-0666, payable from the Service Revolving Fund.....	174,210,000
Provisions:	
1. The funds appropriated in this item are for the following:	
(a) Base Rental and Fees.....	173,467,000
(1) State Office Building, Riverside.....	2,557,000
(2) Department of Justice Building, Sacramento.....	4,602,000
(3) San Francisco Civic Center Building.....	22,366,000
(4) Elihu M. Harris Building, Oakland.....	11,518,000

Item		Amount
	(5) Los Angeles Junipero Serra II	4,784,000
	(6) State Office Building, San Diego (Suburban)	2,877,000
	(7) Capitol East End Garage	963,000
	(8) Stephen P. Teale Data Center	3,490,000
	(9) Capitol Area East End Complex	32,522,000
	(10) Butterfield Warehouse Plant	2,496,000
	(11) Food and Agriculture	1,331,000
	(12) Butterfield Office Building	16,127,000
	(13) Caltrans San Diego Office Building	5,784,000
	(14) Board of Equalization Building Acquisition	11,951,000
	(15) Office Building #10	1,848,000
	(16) Office Building #8 and Office Building #9	14,616,000
	(17) Marysville, District 3	6,666,000
	(18) Central Plant	18,773,000
	(19) Library and Courts Building	8,196,000
	(b) Insurance	744,000
	(c) Reimbursements	−1,000
2.	The Controller shall transfer funds appropriated in this item for base rental, fees, and insurance as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.	
3.	This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.	
7760-003-0666—For support of Department of General Services, for rental payments on California Environmental Protection Agency building, for payment to Item 7760-001-0666, payable from the Service Revolving Fund		12,588,000

Item	Amount
Provisions:	
1. The Controller shall transfer funds appropriated in this item for base rental, fees, and insurance as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.	
2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.	
3. The funds appropriated in this item are for the following:	
(a) Base Rental and Fees..... 12,418,000	
(b) Insurance..... 171,000	
(c) Reimbursements..... −1,000	
7760-301-0001—For capital outlay, Department of General Services.....	2,500,000
Schedule:	
(1) 50.10.257-Sacramento Long-Range Planning—Study..... 2,500,000	
7760-491—Reappropriation, Department of General Services. Any unexpended funds from the amount specified in the following citation are to be reappropriated for the purposes provided for in that appropriation and shall be available for encumbrance or expenditure until June 30, 2015:	
0001—General Fund	
(1) $492,000 in Item 7760-001-0001, Budget Act of 2013 (Ch. 20, Stats. 2013), for external legal representation in the case of California First, LLP v. State of California.	
7870-001-0001—For support of California Victim Compensation and Government Claims Board.....	0
Schedule:	
(1) 11-Victim Compensation..... 25,651,000	
(2) 12-Fiscal Services Division..... 8,576,000	
(3) 31-Government Claims..... 1,454,000	
(4) 51.01-Administration..... 10,830,000	
(5) 51.02-Distributed Administration..... −10,830,000	
(6) Reimbursements..... −1,454,000	

Item	Amount
(7) Amount payable from the Restitution Fund (Item 7870-001-0214).... −32,415,000	
(8) Amount payable from the Federal Trust Fund (Item 7870-001-0890).... −1,812,000	
Provisions:	
1. The California Victim Compensation and Government Claims Board shall not routinely notify all local agencies and school districts regarding its proceedings. However, for each of its meetings, the board shall notify all parties whose claims or proposals are scheduled for consideration and any party requesting notice of the proceedings.	
7870-001-0214—For support of California Victim Compensation and Government Claims Board, for support services pursuant to Chapter 5 (commencing with Section 13950) of Part 4 of Division 3 of Title 2 of the Government Code, for payment to Item 7870-001-0001, payable from the Restitution Fund....	32,415,000
7870-001-0890—For support of California Victim Compensation and Government Claims Board, for payment to Item 7870-001-0001, payable from the Federal Trust Fund.....	1,812,000
7870-101-0214—For local assistance, California Victim Compensation and Government Claims Board, for Program 41-Good Samaritan, payable from the Restitution Fund.....	20,000
7870-101-0890—For local assistance, California Victim Compensation and Government Claims Board, for Program 11-Victim Compensation, payable from the Federal Trust Fund.....	30,000,000
7870-102-0214—For local assistance, California Victim Compensation and Government Claims Board, for Program 11-Victim Compensation, payable from the Restitution Fund.....	13,430,000
7870-103-0214—For local assistance, California Victim Compensation and Government Claims Board, for trauma recovery centers in Schedule (1) of Item 7870-001-0001, payable from the Restitution Fund....	2,000,000
7900-001-0950—For support of the Board of Administration of the Public Employees' Retirement System, payable from the Public Employees' Contingency Reserve Fund.....	26,871,000
Provisions:	
1. The appropriation made in this item is for support of the Board of Administration of the Public	

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Employees' Retirement System pursuant to Section 22910 of the Government Code.

7900-003-0830—For support of the Board of Administration of the Public Employees' Retirement System, payable from the Public Employees' Retirement Fund..... (1,116,445,000)

Provisions:

1. The amount displayed in this item is for informational purposes only and is based on the estimate by the Public Employees' Retirement System of expenditures for external investment advisers and other investment-related expenses to be made during the 2014–15 fiscal year pursuant to Sections 20172, 20208, and 20210 of the Government Code.

7900-015-0815—For support of the Board of Administration of the Public Employees' Retirement System, payable from the Judges' Retirement Fund..... (1,440,000)

Provisions:

1. Notwithstanding any other provision of law, the Board of Administration of the Public Employees' Retirement System (PERS), in accordance with all applicable provisions of the California Constitution, shall submit to the Controller, the Department of Finance, the Joint Legislative Budget Committee, and the fiscal committees of each house of the Legislature all of the following:
   (a) Not later than May 15, 2015, a copy of the proposed budget for PERS for the 2015–16 fiscal year as approved by the Board of Administration.
   (b) The revisions to the proposed budget for PERS for the 2014–15 fiscal year, as recommended by the PERS Finance Committee, at least 30 days prior to the consideration of those revisions by the Board of Administration.
   (c) Not later than October 1, 2015, a final report that includes all expenditure and performance workload data provided to the Board of Administration and that is in sufficient detail to be useful for legislative oversight purposes and to sustain a thorough ongoing review of PERS expenditures.

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7900-015-0820—For support of the Board of Administration of the Public Employees' Retirement System, payable from the Legislators' Retirement Fund..... (432,000)

Provisions:

1. Notwithstanding any other provision of law, the Board of Administration of the Public Employees' Retirement System (PERS), in accordance with all applicable provisions of the California Constitution, shall submit to the Controller, the Director of Finance, the Joint Legislative Budget Committee, and the fiscal committees of each house of the Legislature all of the following:
   (a) Not later than May 15, 2015, a copy of the proposed budget for PERS for the 2015–16 fiscal year as approved by the Board of Administration.
   (b) The revisions to the proposed budget for PERS for the 2014–15 fiscal year, as recommended by the PERS Finance Committee, at least 30 days prior to consideration of those revisions by the Board of Administration.
   (c) Not later than October 1, 2015, a final report that includes all expenditure and performance workload data provided to the Board of Administration and be in sufficient detail to be useful for legislative oversight purposes and to sustain a thorough ongoing review of PERS expenditures.

7900-015-0822—For support of the Board of Administration of the Public Employees' Retirement System, payable from the Public Employees' Health Care Fund..... (22,313,000)

Provisions:

1. Notwithstanding any other provision of law, the Board of Administration of the Public Employees' Retirement System (PERS), in accordance with all applicable provisions of the California Constitution, shall submit to the Controller, the Director of Finance, the Joint Legislative Budget Committee, and the fiscal committees of the Legislature all of the following:
   (a) Not later than May 15, 2015, a copy of the proposed budget for PERS for the 2015–16 fiscal year as approved by the Board of Administration.

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(b) The revisions to the proposed budget for PERS for the 2014–15 fiscal year, as recommended by the PERS Finance Committee, at least 30 days prior to the consideration of those revisions by the Board of Administration.

(c) Not later than October 1, 2015, a final report that includes all expenditure and performance workload data provided to the Board of Administration and that is in sufficient detail to be useful for legislative oversight purposes and to sustain a thorough ongoing review of PERS expenditures.

2. The Legislature finds and declares that PERS is accountable to members, governmental entities, and taxpayers with respect to the annual health premium increases that the Board of Administration adopts. The Board of Administration is encouraged to use the means at its disposal under law, consistent with requirements to provide benefits to public employees and others, to achieve low annual premium increases. To facilitate legislative oversight, the Board of Administration shall submit an annual report within 100 days of its adoption of annual health premium increases or decreases that describes the methods it employed to moderate annual increases in premiums when taking that action. In years when the Board of Administration adopts health premium increases in excess of those assumed in the most recent state retiree health program actuarial valuation, the report shall include a discussion of actions that the Board of Administration plans to take, if any, to attempt to reduce the rate of annual premium growth to levels below those assumed in this valuation for the next three years. This reporting requirement applies to the Board of Administration's action in 2014 to adopt premium rates for 2015 and all Board of Administration actions to increase or decrease annual health premiums adopted thereafter. This reporting requirement does not obligate the Board of Administration to adopt any specific level of premium for any given year or to change any action it otherwise determines is necessary under state law. The Board of Administration may state in the report that it is unable to commit

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to specific actions to reduce the rate of health premium growth or does not know if future reductions in the rate of health premium growth can be achieved. PERS is requested to complete these reports with existing budgetary and staffing resources. The report shall be submitted to the Chairperson of the Joint Legislative Budget Committee, the chairpersons of the committees and subcommittees in each house of the Legislature that consider PERS' budget and activities, the Controller, the Director of Finance, and the Legislative Analyst.

7900-015-0830—For support of the Board of Administration of the Public Employees' Retirement System, payable from the Public Employees' Retirement Fund..... (341,533,000)

Provisions:

1. Notwithstanding any other provision of law, the Board of Administration of the Public Employees' Retirement System (PERS), in accordance with all applicable provisions of the California Constitution, shall submit to the Controller, the Director of Finance, the Joint Legislative Budget Committee, and the fiscal committees of the Legislature, all of the following:
   (a) Not later than May 15, 2015, a copy of the proposed budget for PERS for the 2015–16 fiscal year as approved by the Board of Administration.
   (b) The revisions to the proposed budget for PERS for the 2014–15 fiscal year, as recommended by the PERS Finance Committee, at least 30 days prior to consideration of those revisions by the Board of Administration.
   (c) Not later than October 1, 2015, a final report that includes all expenditure and performance workload data provided to the Board of Administration and be in sufficient detail to be useful for legislative oversight purposes and to sustain a thorough ongoing review of PERS expenditures.
2. Not later than July 1, 2014, the quarterly reports on information technology projects that are submitted to the Board of Administration of PERS shall be submitted to the Joint Legislative Budget Committee, the fiscal committees of the

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Legislature, and the Director of Finance on an informational basis. The quarterly update information submitted to the Director of Finance shall be in sufficient detail to be useful for Director of Finance informational project status reporting purposes.	
7900-015-0833—For support of the Board of Administration of the Public Employees' Retirement System, payable from the Annuitants' Health Care Coverage Fund.....	(2,327,000)
Provisions:	
1. Notwithstanding any other provision of law, the Board of Administration of the Public Employees' Retirement System (PERS), in accordance with all applicable provisions of the California Constitution, shall submit to the Controller, the Director of Finance, the Joint Legislative Budget Committee, and the fiscal committees of each house of the Legislature all of the following:	
(a) Not later than May 15, 2015, a copy of the proposed budget for PERS for the 2015–16 fiscal year as approved by the Board of Administration.	
(b) The revisions to the proposed budget for PERS for the 2014–15 fiscal year, as recommended by the PERS Finance Committee, at least 30 days prior to consideration of those revisions by the Board of Administration.	
(c) Not later than October 1, 2015, a final report that includes all expenditure and performance workload data provided to the Board of Administration and be in sufficient detail to be useful for legislative oversight purposes and to sustain a thorough ongoing review of PERS expenditures.	
7900-015-0849—For support of the Board of Administration of the Public Employees' Retirement System, payable from the Replacement Benefit Custodial Fund.....	(9,000)
Provisions:	
1. Notwithstanding any other provision of law, the Board of Administration of the Public Employees' Retirement System (PERS), in accordance with all applicable provisions of the California Constitution, shall submit to the Controller, the Department of Finance, the Joint Legislative	

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Budget Committee, and the fiscal committees of each house of the Legislature, all of the following:

(a) Not later than May 15, 2015, a copy of the proposed budget for PERS for the 2015–16 fiscal year as approved by the Board of Administration.

(b) The revisions to the proposed budget for PERS for the 2014–15 fiscal year, as recommended by the PERS Finance Committee, at least 30 days prior to consideration of those revisions by the Board of Administration.

(c) Not later than October 1, 2015, a final report that includes all expenditure and performance workload data provided to the Board of Administration and be in sufficient detail to be useful for legislative oversight purposes and to sustain a thorough ongoing review of PERS expenditures.

7900-015-0884—For support of the Board of Administration of the Public Employees' Retirement System, payable from the Judges' Retirement System II Fund..... (951,000)

Provisions:

1. Notwithstanding any other provision of law, the Board of Administration of the Public Employees' Retirement System (PERS), in accordance with all applicable provisions of the California Constitution, shall submit to the Controller, the Director of Finance, the Joint Legislative Budget Committee, and the fiscal committees of each house of the Legislature, all of the following:

(a) Not later than May 15, 2015, a copy of the proposed budget for PERS for the 2015–16 fiscal year as approved by the Board of Administration.

(b) The revisions to the proposed budget for PERS for the 2014–15 fiscal year, as recommended by the PERS Finance Committee, at least 30 days prior to the consideration of those revisions by the Board of Administration.

(c) Not later than October 1, 2015, a final report that includes all expenditure and performance workload data provided to the Board of Administration and be in sufficient detail

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	to be useful for legislative oversight purposes and to sustain a thorough ongoing review of PERS expenditures.	
7900-017-0950—For support of Public Employees' Retirement System, payable from the Public Employees' Contingency Reserve Fund.....		259,000
Provisions:		
1. The funding appropriated in this item is limited to the amount specified in Section 17.00. These funds are to be used in support of compliance activities related to the federal Health Insurance Portability and Accountability Act (HIPAA) of 1996 (P.L. 104-191).		
7910-001-0001—For support of Office of Administrative Law.....		1,685,000
Schedule:		
(1) 10-Regulatory Oversight.....	3,069,000	
(2) Reimbursements.....	−61,000	
(3) Amount payable from the Central Service Cost Recovery Fund (Item 7910-001-9740).....	−1,323,000	
7910-001-9740—For support of Office of Administrative Law, for payment to Item 7910-001-0001, payable from the Central Service Cost Recovery Fund.....		1,323,000
7920-001-0835—For support of State Teachers' Retirement System, payable from the Teachers' Retirement Fund.....		162,649,000
Schedule:		
(1) 10-Services to Members and Employers.....	162,988,000	
(2) Reimbursements.....	−339,000	
Provisions:		
1. This item shall not be subject to the requirements of subdivision (b), (c), (d), or (e) of Section 31.00. Nothing in this provision shall be construed as exempting this item from requirements of the State Civil Service Act or from requirements of laws, rules, and regulations administered by the Department of Human Resources.		
7920-002-0835—For support of State Teachers' Retirement System (external investment advisers), payable from the Teachers' Retirement Fund.....		(194,390,000)
Provisions:		
1. The amount displayed in this item is for informational purposes only, and is based on the current estimate by the State Teachers' Retirement System of expenditures for external investment		

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advisers to be made during the 2014–15 fiscal year pursuant to Section 22353 of the Education Code.

7920-003-0835—For support of State Teachers' Retirement System (Information Technology Project Funding), payable from the Teachers' Retirement Fund..... 80,064,000

Schedule:

(1) 10-Services to Members and Employers..... 80,064,000

Provisions:

1. Commencing July 1, 2006, reports on information technology projects that are submitted to the Teachers' Retirement Board shall be submitted to the Joint Legislative Budget Committee, the fiscal committees of each house of the Legislature, and the Department of Technology on an informational basis. The information submitted to the Department of Technology shall be in sufficient detail to be useful to the Director of the Department of Technology for informational project status reporting purposes.

2. Of the amount appropriated in this item, $61,564,000 shall be for the support of the BusinessRenew Pension Solution Project. This funding was approved by the State Teachers' Retirement Board on November 7, 2013. These funds shall be available for encumbrance and expenditure until June 30, 2020.

7920-011-0001—For transfer by the Controller to the Teachers' Retirement Fund..... (1,423,915,000)

Schedule:

(1) Supplemental Benefit Maintenance Account..... (580,819,000)

(2) Benefits Funding..... (843,096,000)

Provisions:

1. The estimated amount referenced in Schedule (1) is the state's contribution required by Section 22954 of the Education Code.

2. The estimated amount referenced in Schedule (2) is the state's contribution required by subdivisions (a) and (b) of Section 22955 of the Education Code.

7920-490—Reappropriation, State Teachers' Retirement System. Up to $18,260,000 as specified in the following citations is reappropriated and shall be

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	available for encumbrance or expenditure subject to the limitations set forth in Provisions 1 and 3:	
	0835—Teachers' Retirement Fund	
	(1) Up to $4,361,000 of Item 1920-001-0835, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), as reappropriated by Item 7920-490, Budget Act of 2013 (Ch. 20, Stats. 2013)	
	(2) Up to $4,649,000 of Item 7920-001-0835, Budget Act of 2013 (Ch. 20, Stats. 2013)	
	(3) Up to $9,250,000 of Item 7920-003-0835, Budget Act of 2013 (Ch. 20, Stats. 2013)	
	Provisions:	
	1. The funds reappropriated in (1) and (2) of this item shall be available for expenditure by the State Teachers' Retirement System for the purposes of meeting unanticipated system costs and promoting better service to the system's membership. The funds may not be encumbered without advance approval of the Teachers' Retirement Board. The board shall report to the Legislature on a quarterly basis throughout the 2014–15 fiscal year on expenditures made pursuant to this item.	
	2. The basis for the reappropriation in (1) and (2) of this item is 3 percent of the preceding two fiscal years' expenditure authority.	
	3. The funds reappropriated in (3) of this item, shall be available for expenditure upon written approval of the Teachers' Retirement Board for costs associated with Information Technology Projects. The board shall report to the Legislature on a quarterly basis throughout the 2014–15 fiscal year on expenditures made pursuant to this item.	
	GENERAL GOVERNMENT	
8120-001-0268	—For support of Commission on Peace Officer Standards and Training, payable from the Peace Officers' Training Fund.....	16,865,000
	Schedule:	
	(1) 10-Standards..... 6,060,000	
	(2) 20-Training..... 33,004,000	
	(3) 30-Peace Officer Training..... 158,000	
	(4) 40.01-Administration..... 6,974,000	
	(5) 40.02-Distributed Administration.... −6,974,000	
	(6) Reimbursements..... −1,959,000	

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(7) Amount payable from the Peace Officers' Training Fund (Item 8120-011-0268).....	−18,842,000
(8) Amount payable from the Peace Officers' Training Fund (Item 8120-012-0268).....	−1,556,000
8120-001-3034—For support of Commission on Peace Officer Standards and Training, payable from the Antiterrorism Fund.....	500,000
8120-011-0268—For support of Commission on Peace Officer Standards and Training, for payment to Item 8120-001-0268, payable from the Peace Officers' Training Fund.....	18,842,000
Provisions:	
1. Funds appropriated in this item are to be used for contractual services in support of local training programs, pursuant to subdivision (c) of Section 13503 of the Penal Code.	
2. Funds may be transferred between this item and Item 8120-101-0268 to meet the needs of local training programs.	
8120-012-0268—For support of Commission on Peace Officer Standards and Training, for payment to Item 8120-001-0268, payable from the Peace Officers' Training Fund.....	1,556,000
Provisions:	
1. Funds appropriated in this item are to be used for contractual services in support of the "Tools for Tolerance" training program for law enforcement personnel operated by the Simon Wiesenthal Center-Museum of Tolerance. Eligibility to receive funds appropriated by this item as reimbursements is limited to law enforcement agencies authorized by law to receive training reimbursements from the Peace Officers' Training Fund. Both sworn officers and nonsworn personnel who have contact with the public shall, at the discretion of the head of the law enforcement agency seeking reimbursement under this provision, be eligible for reimbursement, provided that the Museum of Tolerance gives priority to training sworn officers.	
2. Funds may be transferred between this item and Item 8120-102-0268 to meet the needs of local and state agency training programs.	

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8120-101-0268—For local assistance, Commission on Peace Officer Standards and Training, Program 30-Peace Officer Training, for allocation to cities, counties, and cities and counties pursuant to Section 13523 of the Penal Code, payable from the Peace Officers' Training Fund.....	15,482,000
Provisions: 1. Funds may be transferred between this item and Item 8120-011-0268 to meet the needs of local training programs. 2. Upon approval of the Director of Finance, the amount available for expenditure in this item may be augmented by the amount of any additional resources available in the Peace Officers' Training Fund, which is in addition to the amount appropriated in this item. Any augmentation shall be authorized no sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and appropriate subcommittees that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may determine.	
8120-102-0268—For local assistance, Commission on Peace Officer Standards and Training, Program 30-Peace Officer Training, payable from the Peace Officers' Training Fund.....	444,000
Provisions: 1. Funds appropriated in this item are to be used for allocation to cities, counties, and cities and counties for the "Tools for Tolerance" training program for law enforcement personnel operated by the Simon Wiesenthal Center-Museum of Tolerance. Eligibility to receive funds appropriated by this item as reimbursements is limited to law enforcement agencies authorized by law to receive training reimbursements from the Peace Officers' Training Fund. Both sworn officers and nonsworn personnel who have contact with the public shall, at the discretion of the head of the law enforcement agency seeking reimbursement under this provision, be eligible for reimbursement, provided that the Museum of	

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	Tolerance gives priority to training sworn officers.	
	2. To the extent that funding is available from Provision 1, peace officers employed by state law enforcement or correctional agencies shall be eligible to attend this training and receive training reimbursement.	
	3. Funds may be transferred between this item and Item 8120-012-0268 to meet the needs of local and state agency training programs.	
8140-001-0001—For support of State Public Defender....		10,870,000
Schedule:		
(1) 10-State Public Defender.....	10,870,000	
Provisions:		
1. Any federal funds received by the office of the State Public Defender as reimbursements for legal services provided for capital cases shall revert to the unappropriated surplus of the General Fund.		
8260-001-0001—For support of California Arts Council.....		1,093,000
Schedule:		
(1) 90-California Arts Council.....	3,071,000	
(2) Reimbursements.....	−197,000	
(3) Amount payable from the Graphic Design License Plate Account (Item 8260-001-0078).....	−787,000	
(4) Amount payable from the Federal Trust Fund (Item 8260-001-0890)....	−994,000	
8260-001-0078—For support of California Arts Council, for payment to Item 8260-001-0001, payable from the Graphic Design License Plate Account.....		787,000
8260-001-0890—For support of California Arts Council, for payment to Item 8260-001-0001, payable from the Federal Trust Fund.....		994,000
8260-101-0078—For local assistance, California Arts Council, Program 90-California Arts Council, payable from the Graphic Design License Plate Account.....		2,075,000
Provisions:		
1. The funds appropriated in this item are to be expended for the purposes identified in Chapter 393 of the Statutes of 2004, as amended by Chapter 221, Statutes of 2013.		
8260-101-0890—For local assistance, California Arts Council, Program 90-California Arts Council, payable from the Federal Trust Fund.....		100,000

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8260-101-8085—For local assistance, California Arts Council, Program 90-California Arts Council, payable from the Keep Arts in Schools Fund.....		250,000
Provisions:		
1. The funds appropriated in this item are to be expended for the purposes identified in Chapter 430, Statutes of 2013.		
8385-001-0001—For support of California Citizens Compensation Commission, Program 10.....		10,000
8570-001-0001—For support of Department of Food and Agriculture.....		56,545,000
Schedule:		
(1) 11-Agricultural Plant and Animal Health, Pest Prevention, Food Safety Services.....	170,995,000	
(2) 21-Marketing, Commodities, and Agricultural Services.....	22,650,000	
(3) 31-Assistance to Fairs and County Agricultural Activities.....	1,276,000	
(4) 41.01-Executive, Management, and Administrative Services.....	21,062,000	
(5) 41.02-Distributed Executive, Management, and Administrative Services.....	−20,883,000	
(6) 51-General Agricultural Activities.....	45,086,000	
(7) Reimbursements.....	−17,664,000	
(8) Amount payable from the Motor Vehicle Account, State Transportation Fund (Item 8570-001-0044)....	−6,799,000	
(9) Amount payable from the Department of Agriculture Account, Department of Food and Agriculture Fund (Item 8570-001-0111).....	−38,408,000	
(10) Amount payable from the Fair and Exposition Fund (Item 8570-001-0191).....	−1,276,000	
(11) Amount payable from the Harbors and Watercraft Revolving Fund (Item 8570-001-0516).....	−4,378,000	
(12) Amount payable from the Department of Agriculture Building Fund (Item 8570-001-0601).....	−1,963,000	
(13) Amount payable from the Federal Trust Fund (Item 8570-001-0890).....	−91,585,000	

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	(14) Amount payable from the Antiterrorism Fund (Item 8570-001-3034).....	−548,000
	(15) Amount payable from the Analytical Laboratory Account, Department of Food and Agriculture Fund (Item 8570-001-3101).....	−533,000
	(16) Amount payable from the Specialized License Plate Fund (Item 8570-001-3139).....	−477,000
	(17) Amount payable from the Greenhouse Gas Reduction Fund (Item 8570-001-3228).....	−20,000,000
	(18) Amount payable from the Municipal Shelter Spay-Neuter Fund (Item 8570-001-8055).....	−10,000
	Provisions:	
	1. The Secretary of Food and Agriculture shall furnish to the Director of Finance and the Chairperson of the Joint Legislative Budget Committee annual reports on all expenditures from all fund sources for emergency detection and eradication activities relating to agricultural plant or animal pests or diseases for which no other program funds are available to be used to detect or eradicate such pest or disease if the pest or disease is not considered established in California and the pest or disease infests or infects plants or animals of commercial or noncommercial agriculture, ornamental horticultural, or habitat of significance. The report shall specify the amount expended by funding source, the activities performed, the pest or disease, the location where the pest was detected, the location where the eradication efforts were performed, and the animal or plant affected for each emergency detection or eradication.	
	2. The Department of Food and Agriculture shall require full public participation, including public meetings, from all major regions of the state for each notification of proposed actions within the Light Brown Apple Moth program.	
8570-001-0044	—For support of Department of Food and Agriculture, for payment to Item 8570-001-0001, payable from the Motor Vehicle Account, State Transportation Fund.....	6,799,000

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8570-001-0111—For support of Department of Food and Agriculture, for payment to Item 8570-001-0001, payable from the Department of Agriculture Account, Department of Food and Agriculture Fund....	38,408,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
8570-001-0191—For support of Department of Food and Agriculture, for payment to Item 8570-001-0001, payable from the Fair and Exposition Fund.....	1,276,000
8570-001-0516—For support of Department of Food and Agriculture, for payment to Item 8570-001-0001, payable from the Harbors and Watercraft Revolving Fund.....	4,378,000
8570-001-0601—For support of Department of Food and Agriculture, for payment to Item 8570-001-0001, payable from the Department of Agriculture Building Fund.....	1,963,000
Provisions:	
1. Funds appropriated in this item are in lieu of the appropriation made by Section 624 of the Food and Agricultural Code.	
8570-001-0890—For support of Department of Food and Agriculture, for payment to Item 8570-001-0001, payable from the Federal Trust Fund.....	91,585,000
8570-001-3034—For support of Department of Food and Agriculture, for payment to Item 8570-001-0001, payable from the Antiterrorism Fund.....	548,000
8570-001-3101—For support of Department of Food and Agriculture, payable from the Analytical Laboratory Account, Department of Food and Agriculture Fund.....	533,000
8570-001-3139—For support of Department of Food and Agriculture, for payment to Item 8570-001-0001, payable from the Specialized License Plate Fund....	477,000
8570-001-3228—For support of Department of Food and Agriculture, for payment to Item 8570-001-0001, payable from the Greenhouse Gas Reduction Fund....	20,000,000
Provisions:	
1. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2016.	

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8570-001-8055—For support of Department of Food and Agriculture, for payment to Item 8570-001-0001, payable from the Municipal Shelter Spay-Neuter Fund			10,000
8570-003-0001—For support of Department of Food and Agriculture, for rental payments on lease-revenue bonds			197,000
Schedule:			
	(1) Base Rental and Fees	196,000	
	(2) Insurance	2,000	
	(3) Reimbursements	−1,000	
Provisions:			
1. The Controller shall transfer funds appropriated in this item for base rental, fees, and insurance as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.			
2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.			
8570-003-0044—For support of Department of Food and Agriculture, for rental payments on lease-revenue bonds, payable from the Motor Vehicle Account, State Transportation Fund			546,000
Schedule:			
	(1) Base Rental	541,000	
	(2) Insurance	6,000	
	(3) Reimbursements	−1,000	
Provisions:			
1. The Controller shall transfer funds appropriated in this item for base rental, fees, and insurance as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.			

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	2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.		
8570-003-0516—For support of Department of Food and Agriculture, for rental payments on lease-revenue bonds, payable from the Harbors and Watercraft Revolving Fund			277,000
	Schedule:		
	(1) Base Rental	275,000	
	(2) Insurance	3,000	
	(3) Reimbursements	−1,000	
	Provisions:		
	1. The Controller shall transfer funds appropriated in this item for base rental, fees, and insurance as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.		
	2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.		
8570-011-0890—For transfer by the Controller from the Federal Trust Fund to the Pierce's Disease Management Account			17,546,000
	Provisions:		
	1. The funds appropriated in this item shall be deposited in the Pierce's Disease Management Account in the Department of Food and Agriculture Fund and shall be available for expenditure for the purpose of combating Pierce's disease and its vectors.		
8570-101-0001—For local assistance, Department of Food and Agriculture			6,405,000
	Schedule:		
	(1) 11-Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services	6,405,000	

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8570-101-8055—For local assistance, Department of Food and Agriculture, payable from the Municipal Shelter Spay-Neuter Fund..... 184,000
Schedule:
(1) 51-General Agricultural Activities..... 184,000
Provisions:
1. Funds appropriated in this item are to be expended for the purposes identified in Chapter 328 of the Statutes of 2008 (Article 5.7 (commencing with Section 18755) of Chapter 3 of Part 10.2 of Division 2 of the Revenue and Taxation Code).

8570-401—For support of Department of Food and Agriculture: If a county declines to participate in a pest detection/trapping program, or fails to conduct the program to the state's satisfaction, the secretary shall reduce, by the amount that would otherwise be allocated to the county, funds available pursuant to subdivision (e) of Section 224 of the Food and Agricultural Code and other state allocations from Item 8570-101-0001. These funds are hereby appropriated to the Department of Food and Agriculture Item 8570-001-0001 for purposes of operating the pest detection/trapping programs in the counties.

8620-001-0001—For support of Fair Political Practices Commission..... 4,618,000
Schedule:
(1) 10.10-Local enforcement..... 2,830,000
(2) 10.20-Legal, technical assistance, and state enforcement..... 2,506,000
(3) Reimbursements..... −718,000

8640-001-0001—For support of Political Reform Act of 1974, the following sums are appropriated to, and in augmentation of, the following agencies and officers for the administration, investigation, and regulation of political campaigns, officials, and lobbyists..... 2,585,000
Schedule:
(1) 10-Secretary of State..... 711,000
For transfer by the Controller to Item 0890-001-0001 as follows:
(2) 20-Elections..... (711,000)
(2) 20-Franchise Tax Board..... 1,687,000
For transfer by the Controller to Item 1730-001-0001 as follows:

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	(3) 30-Political Reform Audit..... (1,687,000)	
	(3) 30-Department of Justice..... 195,000	
	For transfer by the Controller to Item 0820-001-0001 as follows:	
	(3) 20-Division of Legal Services..... (68,000)	
	(4) 50-Law Enforcement..... (127,000)	
	(4) 40-Fair Political Practices Commission..... (3,925,000)	
	(5) Reimbursements..... −8,000	
	For transfer by the Controller to Item 0890-001-0001	
	Provisions:	
	1. The Controller shall transfer funds as specified above, including any allocations made by the Department of Finance, on January 1, 2015.	
8660-001-0042—For support of Public Utilities Commission, for payment to Item 8660-001-0462, payable from the State Highway Account, State Transportation Fund.....		3,963,000
8660-001-0046—For support of Public Utilities Commission, for payment to Item 8660-001-0462, payable from the Public Transportation Account, State Transportation Fund.....		5,964,000
8660-001-0412—For support of Public Utilities Commission, for payment to Item 8660-001-0462, payable from the Transportation Rate Fund.....		2,839,000
8660-001-0461—For support of Public Utilities Commission, for payment to Item 8660-001-0462, payable from the Public Utilities Commission Transportation Reimbursement Account.....		11,928,000
8660-001-0462—For support of Public Utilities Commission, payable from the Public Utilities Commission Utilities Reimbursement Account.....		93,765,000
	Schedule:	
	(1) 10-Regulation of Utilities..... 156,307,000	
	(2) 15-Universal Service Telephone Programs..... 93,555,000	
	(3) 20-Regulation of Transportation.... 29,194,000	
	(4) 30.01-Administration..... 43,134,000	
	(5) 30.02-Distributed Administration..... −43,134,000	
	(6) Reimbursements..... −61,544,000	

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	(7) Amount payable from the State Highway Account, State Transportation Fund (Item 8660-001-0042)....	−3,963,000
	(8) Amount payable from the Public Transportation Account, State Transportation Fund (Item 8660-001-0046).....	−5,964,000
	(9) Amount payable from the Transportation Rate Fund (Item 8660-001-0412).....	−2,839,000
	(10) Amount payable from the Public Utilities Commission Transportation Reimbursement Account (Item 8660-001-0461).....	−11,928,000
	(11) Amount payable from the California High-Cost Fund-A Administrative Committee Fund (Item 8660-001-0464).....	−1,474,000
	(12) Amount payable from the California High-Cost Fund-B Administrative Committee Fund (Item 8660-001-0470).....	−1,441,000
	(13) Amount payable from the Universal Lifeline Telephone Service Trust Administrative Committee Fund (Item 8660-001-0471).....	−21,194,000
	(14) Amount payable from the Deaf and Disabled Telecommunications Program Administrative Committee Fund (Item 8660-001-0483)....	−62,657,000
	(15) Amount payable from the Payphone Service Providers Committee Fund (Item 8660-001-0491)....	−72,000
	(16) Amount payable from the California Teleconnect Fund Administrative Committee Fund (Item 8660-001-0493).....	−2,945,000
	(17) Amount payable from the Federal Trust Fund (Item 8660-001-0890).....	−5,498,000
	(18) Amount payable from the California Advanced Services Fund (Item 8660-001-3141).....	−3,772,000
	Provisions:	
	1. The Public Utilities Commission shall require any public utility requesting a merger to reimburse the commission for those necessary expens-	

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es that the commission incurs in its consideration of the proposed merger.	
8660-001-0464—For support of Public Utilities Commission, for payment to Item 8660-001-0462, payable from the California High-Cost Fund-A Administrative Committee Fund.....	1,474,000
8660-001-0470—For support of Public Utilities Commission, for payment to Item 8660-001-0462, payable from the California High-Cost Fund-B Administrative Committee Fund.....	1,441,000
8660-001-0471—For support of Public Utilities Commission, for payment to Item 8660-001-0462, payable from the Universal Lifeline Telephone Service Trust Administrative Committee Fund.....	21,194,000
8660-001-0483—For support of Public Utilities Commission, for payment to Item 8660-001-0462, payable from the Deaf and Disabled Telecommunications Program Administrative Committee Fund.....	62,657,000
8660-001-0491—For support of Public Utilities Commission, for payment to Item 8660-001-0462, payable from the Payphone Service Providers Committee Fund.....	72,000
8660-001-0493—For support of Public Utilities Commission, for payment to Item 8660-001-0462, payable from the California Teleconnect Fund Administrative Committee Fund.....	2,945,000
Provisions:	
1. Notwithstanding any other provision of law, upon request of the Public Utilities Commission, the Department of Finance may augment the amount available for expenditure in this item to pay claims made to the California Teleconnect Fund Administrative Committee Fund Program. The augmentation may be made no sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee. The amount of funds augmented pursuant to the authority of this provision shall be consistent with the amount approved by the Department of Finance based on its review of the amount of claims received by the Public Utilities Commission from telecommunications carriers.	

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8660-001-0890—For support of Public Utilities Commission, for payment to Item 8660-001-0462, payable from the Federal Trust Fund	5,498,000
8660-001-3089—For support of Public Utilities Commission, payable from the Public Utilities Commission Ratepayer Advocate Account	25,180,000
Schedule:	
(1) 40-Office of Ratepayer Advocates	28,180,000
(2) Reimbursements	−3,000,000
Provisions:	
1. The funds appropriated in this item shall be used only for support of the activities of the Office of Ratepayer Advocates and shall not be redirected for any other use by the California Public Utilities Commission.	
8660-001-3141—For support of Public Utilities Commission, for payment to Item 8660-001-0462, payable from the California Advanced Services Fund	3,772,000
8660-011-0462—For transfer by the Controller from the Public Utilities Commission Utilities Reimbursement Account to the Public Utilities Commission Ratepayer Advocate Account, as prescribed by subdivision (f) of Section 309.5 of the Public Utilities Code	(25,180,000)
Provisions:	
1. The Department of Finance may adjust the amounts transferred by this item pursuant to statewide budget adjustments made pursuant to authorities contained in this act.	
8660-101-0464—For local assistance, Public Utilities Commission, pursuant to Section 270 of the Public Utilities Code, payable from the California High-Cost Fund-A Administrative Committee Fund	37,838,000
8660-101-0470—For local assistance, Public Utilities Commission, pursuant to Section 270 of the Public Utilities Code, payable from the California High-Cost Fund-B Administrative Committee Fund	20,777,000
8660-101-0471—For local assistance, Public Utilities Commission, pursuant to Section 270 of the Public Utilities Code, payable from the Universal Lifeline Telephone Service Trust Administrative Committee Fund	181,400,000

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8660-101-0483—For local assistance, Public Utilities Commission, pursuant to Section 270 of the Public Utilities Code, payable from the Deaf and Disabled Telecommunications Program Administrative Committee Fund		210,000
8660-101-0493—For local assistance, Public Utilities Commission, pursuant to Section 270 of the Public Utilities Code, payable from the California Teleconnect Administrative Committee Fund		104,605,000
8660-101-3141—For local assistance, Public Utilities Commission, pursuant to Section 270 of the Public Utilities Code, payable from the California Advanced Services Fund		94,011,000
8660-490—Reappropriation, Public Utilities Commission. Notwithstanding any other provision of law, the period to liquidate encumbrances of the following citations is extended to June 30, 2015:		
0462—Public Utilities Commission Utilities Reimbursement Account		
(1) Item 8660-001-0462, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.), as reappropriated by Item 8660-490, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), as reappropriated by Item 8660-490, Budget Act of 2013 (Ch. 20, Stats. 2013)		
8780-001-0001—For support of Milton Marks "Little Hoover" Commission on California State Government Organization and Economy		922,000
Schedule:		
(1) 10-Milton Marks Commission on California State Government Organization and Economy	924,000	
(2) Reimbursements	−2,000	
8790-001-0001—For support of California Commission on Disability Access		511,000
8820-001-8079—For support of Commission on the Status of Women and Girls, payable from the Women and Girls Fund		363,000
Schedule:		
(1) 10-Administration, Legislation, Research, and Information	365,000	
(2) Reimbursements	−2,000	
8820-490—Reappropriation, Commission on the Status of Women and Girls. The balances of the appropriations provided in the following citations are reappropriated for the purposes and subject to the limita-		

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tions, unless otherwise specified, provided for in those appropriations:	
0001—General Fund	
(1) Item 8820-001-0001, Budget Act of 2013 (Ch. 20, Stats. 2013)	
(1) 10-Administration, Legislation, Research, and Information	
8830-001-0001—For support of California Law Revision Commission	0
Schedule:	
(1) 10-Law Revision Commission..... 814,000	
(2) Reimbursements..... −814,000	
Provisions:	
1. Of the reimbursements identified in Schedule (2), the amount of $799,000 shall be paid from the amounts appropriated in Items 0160-001-0001 and 0160-001-9740.	
8855-001-0001—For support of California State Auditor's Office, for transfer to the State Audit Fund.....	14,742,000
Schedule:	
(1) 10-State Auditor..... 15,867,000	
(2) Reimbursements..... −1,125,000	
8855-001-9740—For support of California State Auditor's Office, for transfer to the State Audit Fund, payable from the Central Service Cost Recovery Fund	11,203,000
8860-001-0001—For support of Department of Finance	28,382,000
Schedule:	
(1) 10-Annual Financial Plan..... 32,891,000	
(2) 15-Financial Information System for California (FI$Cal) Project Support..... 2,862,000	
(3) 20-Program and Information System Assessments..... 13,702,000	
(4) 30-Supportive Data..... 8,449,000	
(5) 32-Department of Justice Legal Services..... 629,000	
(6) 37-Local Government Unit..... 6,586,000	
(7) 40.01-Administration..... 7,565,000	
(8) 40.02-Distributed Administration.... −7,565,000	
(9) Reimbursements..... −19,316,000	
(10) Amount payable from Unallocated Special Funds (Item 8860-011-0494)..... −949,000	

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	(11) Amount payable from Unallocated Bond Funds—Select (Item 8860-011-0797).....	−167,000
	(12) Amount payable from Various Other Unallocated Nongovernmental Cost Funds (Item 8860-011-0988).....	−279,000
	(13) Amount payable from the Central Service Cost Recovery Fund (Item 8860-001-9740).....	−16,026,000

Provisions:

1. The funds appropriated in this item for the California State Accounting and Reporting System (CALSTARS) shall be transferred by the Controller, upon order of the Director of Finance, or made available by the Department of Finance as a reimbursement, to other items and departments for CALSTARS-related activities by the Department of Finance.
2. The funds appropriated in this act for purposes of data-processing costs related to the California State Accounting and Reporting System (CALSTARS) may be transferred between any items in this act by the Controller upon order of the Director of Finance. Any funds so transferred shall be used only for support of CALSTARS-related data-processing costs incurred.
3. Notwithstanding any other provision of law, the Director of Finance may authorize a loan from the General Fund to the Department of Finance for the purpose of meeting operational cashflow obligations for the 2014–15 fiscal year. The loan shall not exceed the estimated amount of uncollected reimbursements for the final quarter of the fiscal year.
4. From the funds appropriated in Schedule (4) for the purpose of evaluating and continuing development and enhancement of the Governor's Budget Presentation System (GBPS), the following provisions apply:
   (a) From time to time, but no later than December 1 of each year, the Department of Finance shall update the Legislature on anticipated changes to the GBPS. In addition, the Department of Finance shall (1) no later than approximately the same time the Governor's Budget is formally presented in electronic

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or any other Internet Web-based form, provide printed and bound hard copies of the Governor's Budget and Governor's Budget Summary as follows: 45 copies to the Legislative Analyst's Office, 6 copies to the Legislative Counsel Bureau, 120 copies for offices of the Members of the Legislature, 5 copies to the Senate Committee on Rules, 5 copies to the Assembly Committee on Rules, and 60 copies to the fiscal committees of the Legislature, and (2) no later than four weeks after the Governor's Budget is formally presented in electronic or any other Internet Web-based form, 131 printed and bound hard copies of the Governor's Budget and Governor's Budget Summary shall be provided as follows: 2 copies to the State Library, to ensure that the State Librarian maintains at least one public copy and one for the permanent research collections, and 129 copies, one copy to be provided to each depository public library in the state. Additional copies, either bound or unbound, shall be available for purchase by the public based on the cost of producing the documents requested. Whenever the Department of Finance submits to the Legislature changes to the Governor's Budget or to the Budget Bill, these requests shall be provided in hard copy form to the Legislature, including the appropriate staff of the fiscal committees and the Legislative Analyst's Office. Whenever the Department of Finance releases a document summarizing changes proposed for the Governor's Budget or to the Budget Bill, the Department of Finance shall provide the summaries in hard copy form to the Legislature, including the appropriate staff of the fiscal committees and the Legislative Analyst's Office.

(b) Notwithstanding any other provision of law, the Department of Finance may amend its existing contract with the Internet Web development firm to augment and continue consulting services until June 30 of each year, for the purpose of providing continuity of services.

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	5. The amount appropriated in Schedule (5) shall be used to reimburse the Department of Justice for legal services. In addition to the amount in Schedule (5), upon order of the Director of Finance, any non-General Fund Budget Act item for support of the Department of Finance may be augmented to reimburse the Department of Justice for legal services. No augmentation shall be made sooner than 30 days after the Joint Legislative Budget Committee has been notified in writing.	
	6. Notwithstanding any other provision of law, the Director of Finance is authorized to select private firms or individuals for implementing the requirements of Chapter 496 of the Statutes of 2011. The resulting contracts for services shall not require the review, consent, or approval of the Department of General Services or any other state department or agency as they need not comply with requirements under the Public Contract Code or any other provision of law that otherwise would apply. Such contracts for services may include those terms and conditions that the Director of Finance finds to be in the state's best interest.	
	7. Notwithstanding any other provision of law, the Director of Finance is authorized to contract with auditors, lawyers, and other types of advisors and consultants to assist, advise, and represent the director and the Department of Finance in any matter arising out of or contemplated by Parts 1.8 (commencing with Section 34161) and 1.85 (commencing with Section 34170) of Division 24 of the Health and Safety Code. The resulting contracts for services shall not require the review, consent, or approval of the Department of General Services or any other state department or agency as they need not comply with requirements under the Public Contract Code or any other provisions of law that otherwise would apply. Such contracts for services may include those terms and conditions that the Director of Finance finds to be in the state's best interests.	
8860-001-9740—For support of Department of Finance, for payment to Item 8860-001-0001, payable from the Central Service Cost Recovery Fund.....		16,026,000

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8860-011-0494—For support of Department of Finance, for payment to Item 8860-001-0001, payable from Other Unallocated Special Funds..... 949,000

Provisions:

1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures in excess of the amount appropriated in this item not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time after that notification the chairperson of the joint committee, or his or her designee, may in each instance determine.

8860-011-0797—For support of Department of Finance, for payment to Item 8860-001-0001, payable from Unallocated Bond Funds—Select..... 167,000

Provisions:

1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures in excess of the amount appropriated in this item not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time after that notification the chairperson of the joint committee, or his or her designee, may in each instance determine.

8860-011-0988—For support of Department of Finance, for payment to Item 8860-001-0001, payable from Various Other Unallocated Nongovernmental Cost Funds..... 279,000

Provisions:

1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures in excess of the amount appropriated in this item not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time after that notification the chairperson of the joint committee, or his or her designee, may in each instance determine.

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8880-001-9737—For support of Financial Information System for California, payable from the FI$Cal Internal Services Fund	103,331,000
Schedule:	
(1) 15-Statewide Systems Development	106,517,000
(2) Amount payable from the Central Service Cost Recovery Fund (Item 8880-001-9740)	−3,186,000
Provisions:	
1. The Department of Finance is authorized to approve and make expenditures from this item until the Office of the Financial Information System for California is established through legislation.	
2. Control agency delegations for administrative services approved for the administrative services provider department to the Financial Information System for California (FI$Cal) Project shall be extended to the FI$Cal Project and the FI$Cal Office until such time as the project and office obtain separate delegation approvals.	
3. It is the intent to continue funding for approved FI$Cal Project activities, that due to schedule changes, may decrease costs in one fiscal year and increase costs in a subsequent fiscal year, resulting in a net zero change to approved total project costs. Any unexpended funds from the appropriation in the prior fiscal year are hereby appropriated in augmentation of this item.	
4. Funds appropriated in this item, including the funds available in Provision 3, are available for encumbrance until June 30, 2017.	
8880-001-9740—For support of Financial Information System for California, for payment to Item 8880-001-9737, payable from the Central Service Cost Recovery Fund	3,186,000
8880-011-0001—For transfer by the Controller, upon order of the Director of Finance, to the FI$Cal Internal Services Fund	94,435,000
Provisions:	
1. Notwithstanding any other provision of law, upon the request of the Financial Information System for California (FI$Cal), the Department of Finance may augment the amount available for expenditure in this item to provide funding in the event insufficient funds are collected from	

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	special and nongovernmental cost funds pursuant to Section 8.88 to cover the costs of the implementation of the FI$Cal Project. Any augmentation shall be authorized no sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and appropriate subcommittees that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may determine.	
8885-001-0001—For support of Commission on State Mandates		1,908,000
Schedule:		
(1) 10-Commission on State Mandates	1,908,000	
Provisions:		
1. In the case where the Commission on State Mandates receives one or more county applications for a finding of significant financial distress pursuant to Section 17000.6 of the Welfare and Institutions Code, notwithstanding the provisions of Section 17000.6 of the Welfare and Institutions Code, the time limit imposed on the commission to reach its preliminary and final decisions shall be tolled until such time as the commission has received an appropriation from the Legislature to carry out its duties as prescribed in Section 17000.6 of the Welfare and Institutions Code.		
2. The Commission on State Mandates shall, on or before September 15, 2014, and annually thereafter, submit to the Director of Finance a report identifying the workload levels and any backlog for the staff of the commission.		
8885-295-0001—For local assistance for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or Executive order, for disbursement by the Controller for claims for costs incurred during the specified periods		33,567,000

Item		Amount
Schedule:		
(1) For payment of the following mandate claims for costs incurred in the 2004–05 through 2012–13 fiscal years		33,567,000
(a) Allocation of Property Tax Revenues (Ch. 697, Stats. 1992) (CSM-4448)	520,000	
(b) Crime Victims' Domestic Violence Incident Reports (Ch. 1022, Stats. 1999) (99-TC-08)	175,000	
(c) Custody of Minors-Child Abduction and Recovery (Ch. 1399, Stats. 1976; Ch. 162, Stats. 1992; and Ch. 988, Stats. 1996) (CSM-4237)	11,977,000	
(d) Domestic Violence Arrest Policies (Ch. 246, Stats. 1995) (CSM-96-362-02)	7,334,000	
(e) Domestic Violence Arrests and Victims Assistance (Chs. 698 and 702, Stats. 1998) (98-TC-14)	1,438,000	
(f) Domestic Violence Treatment Services (Ch. 183, Stats. 1992) (CSM-96-281-01)	2,041,000	
(g) Health Benefits for Survivors of Peace Officers and Firefighters (Ch. 1120, Stats. 1996) (97-TC-25)	1,780,000	

Item		Amount
	(h) Medi-Cal Beneficiary Death Notices (Chs. 102 and 1163, Stats. 1981) (CSM-4032).....	10,000
	(i) Peace Officer Personnel Records: Unfounded Complaints and Discovery (Ch. 630, Stats. 1978; Ch. 741, Stats. 1994) (00-TC-24)....	690,000
	(j) Rape Victim Counseling (Ch. 999, Stats. 1991) (CSM-4426).....	344,000
	(k) Sexually Violent Predators (Chs. 762 and 763, Stats. 1995) (CSM-4509).....	7,000,000
	(*l*) Threats Against Peace Officers (Ch. 1249, Stats. 1992; Ch. 666, Stats. 1995) (CSM-96-365-02).....	3,000
	(m) Unitary Countywide Tax Rates (Ch. 921, Stats. 1987) (CSM-4317 and CSM-4355).....	255,000
(2)	For payment of mandate claims for the 2005–06 through 2012–13 fiscal years for the Peace Officers' Procedural Bill of Rights Act (Ch. 675, Stats. 1990) (CSM-4499).....	0
(2.5)	For payment of mandate claims for the 2001–02 through 2012–13 fiscal years for the Local Government Employment Relations Mandate (Ch. 901, Stats. 2000) (01-TC-30).....	0

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	(3) Pursuant to the provisions of Section 17581 of the Government Code, the mandates identified in the following schedule are specifically identified by the Legislature for suspension during the 2014–15 fiscal year.....	0
	(a) Absentee Ballots (Ch. 77, Stats. 1978 and Ch. 1032, Stats. 2002) (CSM-3713)	
	(b) Absentee Ballots-Tabulation by Precinct (Ch. 697, Stats. 1999) (00-TC-08)	
	(c) Adult Felony Restitution (Ch. 1123, Stats. 1977) (04-LM-08)	
	(d) AIDS/Search Warrant (Ch. 1088, Stats. 1988) (CSM-4392)	
	(e) Airport Land Use Commission/Plans (Ch. 644, Stats. 1994) (CSM-4507)	
	(f) Animal Adoption (Ch. 752, Stats. 1998 and Ch. 313, Stats. 2004) (04-PGA-01, 98-TC-11)	
	(g) Brendon Maguire Act (Ch. 391, Stats. 1988) (CSM-4357)	
	(h) Conservatorship: Developmentally Disabled Adults (Ch. 1304, Stats. 1980) (04-LM-13)	
	(i) Coroners' Costs (Ch. 498, Stats. 1977) (04-LM-07)	
	(j) Crime Statistics Reports for the Department of Justice (Ch. 1172, Stats. 1989; Ch. 1338, Stats. 1992; Ch. 1230, Stats. 1993; Ch. 933, Stats. 1998; Ch. 571, Stats. 1999; and Ch. 626, Stats. 2000) (02-TC-04 and 02-TC-11) and Crime Statistics Reports for the Department of Justice Amended (Ch. 700, Stats. 2004) (07-TC-10)	
	(k) Crime Victims' Domestic Violence Incident Reports II (Ch. 483, Stats. 2001; Ch. 833, Stats. 2002) (02-TC-18)	
	(*l*) Deaf Teletype Equipment (Ch. 1032, Stats. 1980) (04-LM-11)	
	(m) Developmentally Disabled Attorneys' Services (Ch. 694, Stats. 1975) (04-LM-03)	
	(n) DNA Database & Amendments to Postmortem Examinations: Unidentified Bodies (Ch. 822, Stats. 2000; Ch. 467, Stats. 2001) (00-TC-27 and 02-TC-39)	
	(o) Domestic Violence Background Checks (Ch. 713, Stats. 2001) (01-TC-29)	

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(p) Domestic Violence Information (Ch. 1609, Stats. 1984 and Ch. 668, Stats. 1985) (CSM-4222)

(q) Elder Abuse, Law Enforcement Training (Ch. 444, Stats. 1997) (98-TC-12)

(r) Extended Commitment, Youth Authority (Ch. 267, Stats. 1998 and Ch. 546, Stats. 1984) (98-TC-13)

(s) False Reports of Police Misconduct (Ch. 590, Stats. 1995 and Ch. 289, Stats. 2000) (00-TC-26)

(t) Fifteen-Day Close of Voter Registration (Ch. 899, Stats. 2000) (01-TC-15)

(u) Firearm Hearings for Discharged Inpatients (Ch. 578, Stats. 1999) (99-TC-11)

(v) Grand Jury Proceedings (Ch. 1170, Stats. 1996; Ch. 443, Stats. 1997; and Ch. 230, Stats. 1998) (98-TC-27)

(w) Handicapped Voter Access Information (Ch. 494, Stats. 1979) (CSM-4363)

(x) Identity Theft (Ch. 956, Stats. 2000) (03-TC-08)

(y) In-Home Supportive Services II (Ch. 445, Stats. 2000 and Ch. 90, Stats. 1999) (00-TC-23)

(z) Inmate AIDS Testing (Ch. 1579, Stats. 1988 and Ch. 768, Stats. 1991) (CSM-4369 and CSM-4429)

(aa) Judiciary Proceedings (Ch. 644, Stats. 1980) (CSM-4366)

(bb) Law Enforcement Sexual Harassment Training (Ch. 126, Stats. 1993) (97-TC-07)

(cc) Local Agency Ethics (Ch. 700, Stats. 2005) (07-TC-04)

(dd) Local Coastal Plans (Ch. 1330, Stats. 1976) (CSM-4431)

(ee) Mandate Reimbursement Process (Ch. 486, Stats. 1975 and Ch. 1459, Stats. 1984) (CSM-4204 and CSM-4485)

(ff) Mandate Reimbursement Process II (Ch. 890, Stats. 2004) (05-TC-05) (Suspension of Mandate Reimbursement Process and Mandate Reimbursement Process II includes suspension of the Consolidation of Mandate Reimbursement Process I and II)

(gg) Mentally Disordered Offenders: Treatment as a Condition of Parole (Ch. 228, Stats.

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	1989 and Ch. 706, Stats. 1994) (00-TC-28, 05-TC-06)	
	(hh) Mentally Disordered Offenders' Extended Commitments Proceedings (Ch. 435, Stats. 1991; Ch. 1418, Stats. 1985; Ch. 858, Stats. 1986; Ch. 687, Stats. 1987; Chs. 657 and 658, Stats. 1988; Ch. 228, Stats. 1989; and Ch. 324, Stats. 2000) (98-TC-09)	
	(ii) Mentally Disordered Sex Offenders' Recommitments (Ch. 1036, Stats. 1978) (04-LM-09)	
	(jj) Mentally Retarded Defendants Representation (Ch. 1253, Stats. 1980) (04-LM-12)	
	(kk) Missing Persons Report (Ch. 1456, Stats. 1988 and Ch. 59, Stats. 1993) (CSM-4255, CSM-4368, and CSM-4484)	
	(ll) Modified Primary Election (Ch. 898, Stats. 2000) (01-TC-13)	
	(mm) Not Guilty by Reason of Insanity (Ch. 1114, Stats. 1979 and Ch. 650, Stats. 1982) (CSM-2753) (05-PGA-35)	
	(nn) Open Meetings Act/Brown Act Reform (Ch. 641, Stats. 1986 and Chs. 1136, 1137, and 1138, Stats. 1993) (CSM-4257 and CSM-4469)	
	(oo) Pacific Beach Safety: Water Quality and Closures (Ch. 961, Stats. 1992) (CSM-4432)	
	(pp) Perinatal Services (Ch. 1603, Stats. 1990) (CSM-4397) (05-PGA-38)	
	(qq) Permanent Absent Voters II (Ch. 922, Stats. 2001, Ch. 664, Stats. 2002, and Ch. 347, Stats. 2003) (03-TC-11)	
	(rr) Personal Safety Alarm Devices (8 Cal. Code Regs. 3401 (c)) (CSM-4087)	
	(ss) Photographic Record of Evidence (Ch. 875, Stats. 1985; Ch. 734, Stats. 1986; and Ch. 382, Stats. 1990) (98-TC-07)	
	(tt) Pocket Masks (Ch. 1334, Stats. 1987) (CSM-4291)	
	(uu) Post Conviction: DNA Court Proceedings (Ch. 943, Stats. 2001 and Ch. 821, Stats. 2000) (00-TC-21 and 01-TC-08)	
	(vv) Postmortem Examinations: Unidentified Bodies, Human Remains (Ch. 284, Stats. 2000) (00-TC-18)	
	(xx) Prisoner Parental Rights (Ch. 820, Stats. 1991) (CSM-4427)	

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(yy) Senior Citizens Property Tax Postponement (Ch. 1242, Stats. 1977 and Ch. 43, Stats. 1978) (CSM-4359)
(zz) Sex Crime Confidentiality (Ch. 502, Stats. 1992; Ch. 36, 1993–94 1st Ex. Sess.; and Ch. 555, Stats. 1993) (98-TC-21)
(aaa) Sex Offenders: Disclosure by Law Enforcement Officers (Chs. 908 and 909, Stats. 1996; Chs. 17, 80, 817, 818, 819, 820, and 822, Stats. 1997; and Chs. 485, 550, 927, 928, 929, and 930, Stats. 1998) (97-TC-15)
(bbb) SIDS Autopsies (Ch. 955, Stats. 1989) (CSM-4393)
(ccc) SIDS Contacts by Local Health Officers (Ch. 268, Stats. 1991) (CSM-4424)
(ddd) SIDS Training for Firefighters (Ch. 1111, Stats. 1989) (CSM-4412)
(eee) Stolen Vehicle Notification (Ch. 337, Stats. 1990) (CSM-4403)
(fff) Structural and Wildland Firefighter Safety Clothing and Equipment (8 Cal. Code Regs., 3401 to 3410, incl.) (CSM-4261-4281)
(ggg) Tuberculosis Control (Ch. 676, Stats. 1993; Ch. 685, Stats. 1994; Ch. 116, Stats. 1997; and Ch. 763, Stats 2002) (03-TC-14)
(hhh) Very High Fire Hazard Severity Zones (Ch. 1188, Stats. 1992; Ch. 843, Stats. 1994; and Ch. 333, Stats. 1995) (97-TC-13)
(iii) Victims' Statements-Minors (Ch. 332, Stats. 1981) (04-LM-14)
(jjj) Voter Identification Procedures (Ch. 260, Stats. 2000) (03-TC-23)
(kkk) Voter Registration Procedures (Ch. 704, Stats. 1975) (04-LM-04)

Provisions:

1. Allocations of funds provided in this item to the appropriate local entities shall be made by the Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior-year claims may be paid

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from this item. The funds appropriated in this item shall be allocated only for the payment of claims as required by Chapter 4 (commencing with Section 17550) of Part 7 of Division 4 of Title 2 of the Government Code, and that payment shall be made pursuant to Article 5 (commencing with Section 17615) of that chapter. Notwithstanding any other provision of law, interest shall be paid from funds appropriated in this item only to the extent, and in the amount, authorized by Section 17561.5 of the Government Code.

2. The Controller shall offset payments made from the appropriation in this item to recoup the amount of any unallowable mandate claim costs determined by desk or field audits.

3. Notwithstanding any other provision of law, accounts receivable for recoveries that result in savings as described in this item shall have no effect upon the positive balance of the General Fund. The savings may be used to pay claims for costs incurred to carry out the cited state mandates in this item.

8885-295-0044—For local assistance, Department of Motor Vehicles, payable from the Motor Vehicle Account, State Transportation Fund, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the Controller for claims for costs incurred in the 2012–13 fiscal year..... 2,604,000

Schedule:

(1) 98.00.146.089-Administrative License Suspension, Per Se (Ch. 1460, Stats. 1989) (98-TC-16)..... 2,604,000

Provisions:

1. Allocations of funds provided in this item to the appropriate local entities shall be made by the Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior-year claims may be paid

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	from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.	
8885-295-0106—For local assistance, Department of Pesticide Regulation, payable from the Department of Pesticide Regulation Fund for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the Controller for claims for costs incurred in the 2012–13 fiscal year.....		33,000
Schedule:		
(1) 98.01.120.089-Pesticide Use Reports (Ch. 1200, Stats. 1989) (CSM-4420).....	33,000	
Provisions:		
1. Allocations of funds provided in this item to the appropriate local entities shall be made by the Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior-year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.		
8940-001-0001—For support of Military Department....		44,825,000
Schedule:		
(1) 10-Army National Guard.....	101,137,000	
(2) 20-Air National Guard.....	20,173,000	
(3) 30.01-Office of the Adjutant General.....	14,560,000	
(4) 30.02-Distributed Office of the Adjutant General.....	−13,823,000	
(5) 35-Military Support to Civil Authority.....	4,669,000	
(6) 40-Military Retirement.....	1,471,000	
(7) 50-California Cadet Corps.....	310,000	

Item		Amount
	(8) 55-California State Military Reserve	634,000
	(9) 65-California National Guard Youth Programs	19,503,000
	(10) Reimbursements	−3,933,000
	(11) Amount payable from the Armory Discretionary Improvement Account (Item 8940-001-0485)	−172,000
	(12) Amount payable from the Federal Trust Fund (Item 8940-001-0890)	−98,344,000
	(13) Amount payable from the Mental Health Services Fund (Item 8940-001-3085)	−1,360,000
	Provisions:	
	1. No expenditures shall be made from the funds appropriated in this item as a substitution for personnel, equipment, facilities, or other assistance, or for any portion thereof, that, in the absence of the expenditure, or of this appropriation, would be available to the Adjutant General of the State Military Forces, the California State Military, or the California State Military Reserve from the federal government.	
	2. The funds appropriated in Schedule (6) shall be for military retirements, in accordance with Sections 228 and 256 of the Military and Veterans Code.	
	3. Of the funds appropriated in this item, $256,000 shall be used to provide mandatory employee compensation increases for state active duty employees, as follows: (a) $127,000 shall provide the remaining one-half year funding needed for the compensation increase effective January 1, 2014, and (b) $129,000 shall provide one-half year funding for a compensation increase effective January 1, 2015, and shall only be available for expenditure upon passage of a federal active duty compensation increase in the federal budget. The funds provided in this provision shall be expended pursuant to Sections 320 and 321 of the Military and Veterans Code, which require state active duty employees to receive the same compensation increases as their counterparts on federal active duty. Any unspent funds pursuant to this provision shall revert to the General Fund.	

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4. The Military Department shall report to the Legislature the outcome of the Work for Warriors program no later than December 31, 2014. The report shall include a description of the program and data on the total number of service members served by the program.

8940-001-0485—For support of Military Department, for payment to Item 8940-001-0001, payable from the Armory Discretionary Improvement Account.... 172,000

8940-001-0890—For support of Military Department, for payment to Item 8940-001-0001, payable from the Federal Trust Fund..... 98,344,000

Provisions:

1. Of the funds appropriated in this item, $359,000 shall be used to provide mandatory employee compensation increases for state active duty employees, as follows: (a) $179,000 shall provide the remaining one-half year funding needed for the compensation increase effective January 1, 2014, and (b) $180,000 shall provide one-half year funding needed for a compensation increase effective January 1, 2015, and shall only be available for expenditure upon passage of a federal active duty compensation increase in the federal budget. The funds provided in this provision shall be expended pursuant to Sections 320 and 321 of the Military and Veterans Code, which require state active duty employees to receive the same compensation increases as their counterparts on federal active duty.

8940-001-3085—For support of Military Department, for payment to Item 8940-001-0001, payable from the Mental Health Services Fund..... 1,360,000

8940-101-0001—For local assistance, Military Department..... 60,000

Schedule:

(1) 30.01-Office of the Adjutant General..... 60,000

Provisions:

1. Funds appropriated in this item are for benefit payments related to the California National Guard Surviving Spouses and Children Relief Act of 2004 pursuant to Section 850 of the Military and Veterans Code.

8940-101-8022—For local assistance, Military Department, payable from the California Military Family Relief Fund..... 250,000

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	Schedule:	
	(1) 30.01-Office of the Adjutant General.....	250,000
	Provisions:	
	1. Funds appropriated in this item are for benefit payments related to the California Military Family Relief Fund pursuant to Article 1.5 (commencing with Section 18705) of Chapter 3 of Part 10.2 of Division 2 of the Revenue and Taxation Code.	
8955-001-0001—For support of Department of Veterans Affairs.....		298,204,000
	Schedule:	
	(1) 10-Farm and Home Loans to Veterans.....	2,285,000
	(2) 20-Veterans Claims and Rights.....	10,090,000
	(3) 30.01-Headquarters.....	27,014,000
	(4) 30.10-Veterans' Home of California at Yountville.....	86,038,000
	(5) 30.20-Veterans' Home of California at Barstow.....	21,917,000
	(6) 30.30-Veterans' Home of California at Chula Vista.....	31,333,000
	(7) 30.40-Veterans' Home of California at Greater Los Angeles, Ventura County (GLAVC).....	67,116,000
	(8) 30.50-Veterans' Home of California at Redding.....	25,876,000
	(9) 30.60-Veterans' Home of California at Fresno.....	31,866,000
	(10) 50.01-General Administration.....	29,560,000
	(11) 50.02-Distributed General Administration.....	−29,560,000
	(12) Reimbursements.....	−588,000
	(13) Amount payable from the Veterans Service Office Fund (Item 8955-001-0083).....	−55,000
	(14) Amount payable from the Northern California Veterans Cemetery Perpetual Maintenance Fund (Item 8955-001-0238).....	−65,000
	(15) Amount payable from the Veterans' Farm and Home Building Fund of 1943 (Item 8955-001-0592).....	−2,285,000

Item		Amount
	(16) Amount payable from the Federal Trust Fund (Item 8955-001-0890).....	−2,104,000
	(17) Amount payable from the Mental Health Services Fund (Item 8955-001-3085).....	−234,000

Provisions:

1. Of the funds appropriated in this item, $892,000 shall be expended only for the replacement of equipment and furnishings directly related to the care of the members at Veterans' Home of California.
2. The Secretary of Veterans Affairs shall report annually on all expenditures pursuant to Provision 1 to the Director of Finance, the Chairperson of the Joint Legislative Budget Committee, and the chairpersons of the fiscal committees of each house of the Legislature. The report shall specify the following: (a) the equipment purchased, (b) the amount expended, (c) the vendor from whom it was purchased, (d) the method of purchase, (e) the purpose and use of the equipment, (f) the location of the equipment by home and program unit, and (g) the life expectancy of the equipment. The report shall also include planned expenditures for equipment, as specified, for the forthcoming five fiscal years.
3. Of the funds appropriated in Schedule (4), the amount of $500,000 is available for special projects that provide a direct benefit to the members of the Veterans' Home of California at Yountville, including the maintenance of facilities used by members and the public. The Allied Council at the Veterans' Home of California may submit special project requests to the administration for consideration. After consultation with the Allied Council, a budget for expenditure of these funds shall be approved by the administrator and the Secretary of Veterans Affairs.
4. Notwithstanding any other provision of law, the Department of Veterans Affairs is not required to comply with Chapter 615 of the Statutes of 2006 during the 2014–15 fiscal year because no appropriation has been provided to support the activities required by Chapter 615 of the Statutes of 2006.

Item		Amount
	5. Of the funds appropriated in Schedule (2), $3,000,000 shall be expended to assist the United States Department of Veterans Affairs in processing veterans' claims in accordance with a memorandum of understanding entered into between the California Department of Veterans Affairs and the United States Department of Veterans Affairs.	
8955-001-0083—For support of Department of Veterans Affairs, for payment to Item 8955-001-0001, payable from the Veterans Service Office Fund		55,000
8955-001-0238—For support of Department of Veterans Affairs, for payment to Item 8955-001-0001, payable from the Northern California Veterans Cemetery Perpetual Maintenance Fund		65,000
8955-001-0592—For support of Department of Veterans Affairs, for payment to Item 8955-001-0001, payable from the Veterans' Farm and Home Building Fund of 1943		2,285,000
8955-001-0890—For support of Department of Veterans Affairs, for payment to Item 8955-001-0001, payable from the Federal Trust Fund		2,104,000
8955-001-3085—For support of Department of Veterans Affairs, for payment to Item 8955-001-0001, payable from the Mental Health Services Fund		234,000
8955-001-8067—For support of Department of Veterans Affairs, California Veterans Homes Fund		97,000
	Provisions:	
	1. The funds appropriated in this item are to be expended for the purposes identified in Chapter 355 of the Statutes of 2010.	
8955-003-0001—For support of Department of Veterans Affairs, for rental payments on lease-revenue bonds		33,230,000
	Schedule:	
	(1) Base Rental and Fees	32,998,000
	(2) Insurance	233,000
	(3) Reimbursements	−1,000
	Provisions:	
	1. The Controller shall transfer funds appropriated in this item for base rental, fees, and insurance as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are	

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met and base rental payments are paid in full when due.	
2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.	
8955-011-8048—For transfer by the Controller, upon the order of the Director of Finance, from the California Central Coast State Veterans Cemetery at Fort Ord Endowment Fund to the California Central Coast State Veterans Cemetery at Fort Ord Operations Fund.....	(1,420,000)
Provisions:	
1. The funds appropriated in this item shall be available for transfer until June 30, 2018.	
8955-017-0001—For support of Department of Veterans Affairs, for implementation of the Health Insurance Portability and Accountability Act.....	129,000
Schedule:	
(1) 30.01-Headquarters..... 129,000	
8955-101-0001—For local assistance, Department of Veterans Affairs, for contribution to counties toward compensation and expenses of county veterans services offices, to be expended in accordance with Section 972 and following of the Military and Veterans Code.....	2,600,000
Schedule:	
(1) 20-Veterans Claims and Rights..... 3,438,000	
(2) Reimbursements..... −838,000	
8955-101-0083—For local assistance, Department of Veterans Affairs, county veterans services offices, payable from the Veterans Service Office Fund.....	750,000
8955-101-3085—For local assistance, Department of Veterans Affairs, payable from the Mental Health Services Fund.....	270,000
8955-301-0890—For capital outlay, Department of Veterans Affairs, payable from the Federal Trust Fund....	6,797,000
Schedule:	
(1) 80.10.100-Central Coast Veterans Cemetery—Construction..... 6,797,000	
Provisions:	
1. Section 1450.1(d) of the Military and Veterans Code shall not apply to the project in this item.	
2. The funds appropriated in this item shall be available for encumbrance until June 30, 2018.	

Item	Amount
8955-301-3013—For capital outlay, Department of Veterans Affairs, payable from the California Central Coast State Veterans Cemetery at Fort Ord Operations Fund.....	1,420,000
Schedule:	
(1) 80.10.100-Central Coast Veterans Cemetery—Construction..... 1,420,000	
Provisions:	
1. Subdivision (d) of Section 1450.1 of the Military and Veterans Code does not apply to the project in this item.	
2. The funds appropriated in this item shall be available for encumbrance until June 30, 2018.	
9100-101-0001—For local assistance, Tax Relief.....	427,382,000
Schedule:	
(1) 50-Homeowners' Property Tax Relief..... 427,381,000	
(2) 60-Subventions for Open Space.... 1,000	
Provisions:	
1. Schedule (1) is for reimbursement to local taxing authorities for revenue lost by reason of the homeowners' property tax exemption granted pursuant to subdivision (k) of Section 3 of Article XIII of the California Constitution. The appropriation made in that schedule shall be in lieu of the appropriation required pursuant to Section 25 of Article XIII of the California Constitution and the appropriation for the same purposes contained in Section 16100 or 16120 of the Government Code.	
2. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for Schedule (1) in excess of or less than the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.	
3. Schedule (2) is for providing reimbursement to local taxing authorities for revenue lost by reason of the assessment of open-space lands under Sections 423, 423.3, 423.4, and 423.5 of the Revenue and Taxation Code, and in accordance	

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with Chapter 3 (commencing with Section 16140) of Part 1 of Division 4 of Title 2 of the Government Code. The appropriation made in that schedule shall be in lieu of the appropriation for the same purpose contained in Section 16100 or 16140 of the Government Code. The Controller shall allocate these funds in accordance with Section 16144 of the Government Code. The Controller shall reduce all payments on a pro rata basis as necessary so that the total of all payments does not exceed the amount appropriated in Schedule (2).

9210-110-0001—For local assistance, Local Government Financing, to be allocated by the Controller..... 8,526,000

Provisions:

1. The amount appropriated in this item is to reimburse the Counties of Amador, San Mateo, and Alpine, and the cities located therein, for shortfalls incurred in the 2012–13 fiscal year related to the Sales and Use Tax Countywide Adjustment Amount authorized by Section 97.68 of the Revenue and Taxation Code, and the Vehicle License Fee Adjustment Amount authorized by Section 97.70 of the Revenue and Taxation Code.
2. No later than October 1, 2014, each county shall submit to the Department of Finance a countywide claim detailing the shortfall incurred in the 2012–13 fiscal year by the county, and by each city located therein, in relation to each of the specified Revenue and Taxation Code sections. The Department of Finance shall review the claims for accuracy, and upon determining the claims are accurate and complete, shall forward it to the Controller for payment.
3. The amount provided to Amador County and the cities located therein shall not exceed $1,600,000, the amount provided to San Mateo County and the cities located therein shall not exceed $6,700,000, and the amount provided to Alpine County and the cities located therein shall not exceed $226,000. If this amount is insufficient to fully backfill the shortfalls incurred by the eligible claimants, the Controller shall prorate the amount provided to each claimant pursuant to Provision 2.

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9210-115-0001—For local assistance, Local Government Financing.....	7,500,000
Provisions:	
1. The amount appropriated in this Item is to reimburse qualifying costs incurred by county assessors participating in the State-County Assessors' Partnership Agreement Program. Upon certification by the Department of Finance that a participating county assessor's office is eligible for reimbursement, Finance shall notify the State Controller's Office, which will provide reimbursement in the amount specified by Finance.	
9300-101-0001—For local assistance, payment to local government for costs of homicide trials, for payment by the Controller.....	1,000
Provisions:	
1. It is the intent of the Legislature that counties that qualify for reimbursement of homicide trial costs pursuant to Chapter 3 (commencing with Section 15200) of Part 6 of Division 3 of Title 2 of the Government Code shall forward claims for payment to the Controller. Upon review and approval of those claims by the Controller, reimbursement for approved costs shall be provided to counties through the supplemental appropriation process.	
2. By May 1, 2015, the Controller shall provide the Department of Finance and the committees in each house of the Legislature that consider the budget with copies of those claims approved for payment. Claims not approved for payment by that date shall be paid in the following fiscal year.	
9350-101-8066—For allocation by the Controller from the California Police Activities League (CALPAL) Fund.....	123,000
Provisions:	
1. The funds appropriated in this item are to be allocated as follows:	
(a) To the California Police Activities League to fund programs and services as authorized in connection with duties under Article 14.5 (commencing with Section 18856) of Chapter 3 of Part 10.2 of Division 2 of the Revenue and Taxation Code.	

Item	Amount
9480-160-0062—For local assistance, Shared Revenues, for the support of the Highway Users Tax Account, Transportation Tax Fund, Apportionment of Motor Vehicle Fuel Tax for County Roads.....	31,502,000
Provisions:	
1. The appropriation in this item is associated with the one-time repayment of a 2010 General Fund loan to the Highway Users Tax Account, for the maintenance of county roads.	
9490-165-0062—For local assistance, Shared Revenues, for the support of the Highway Users Tax Account, Transportation Tax Fund, Apportionment of Motor Vehicle Fuel Tax for City Streets.....	20,355,000
Provisions:	
l. The appropriation in this item is associated with the one-time repayment of a 2010 General Fund loan to the Highway Users Tax Account, for the maintenance of city streets.	
9500-170-0062—For local assistance, Shared Revenues, for the support of the Highway Users Tax Account, Transportation Tax Fund, Apportionment of Motor Vehicle Fuel Tax for County Roads and City Streets.....	16,099,000
Provisions:	
l. The appropriation in this item is associated with the one-time repayment of a 2010 General Fund loan to the Highway Users Tax Account, for the maintenance of county roads and city streets.	
9505-175-0062—For local assistance, Shared Revenues, for the support of the Highway Users Tax Account, Transportation Tax Fund, Apportionment of Motor Vehicle Fuel Tax to Cities and Counties for Streets and Highway Purposes.....	32,044,000
Provisions:	
l. The appropriation in this item is associated with the one-time repayment of a 2010 General Fund loan to the Highway Users Tax Account, for Cities and Counties for Streets and Highway Purposes.	
9612-001-0001—For allocation by the Department of Finance to the trustee of the Golden State Tobacco Securitization Corporation, for payment of debt service on the Enhanced Tobacco Settlement Asset-Backed Bonds and operating expenses of the Golden State Tobacco Securitization Corporation in accordance with Section 63049.1 of the Government Code.....	1,000

Item	Amount
Provisions:	
1. Notwithstanding any other provision of law, upon certification by the Golden State Tobacco Securitization Corporation, the Department of Finance may authorize expenditures of up to $200,000,000 in excess of the amount appropriated in this item for the payment of debt service on the Enhanced Tobacco Settlement Asset-Backed Bonds and the payment of operating expenses of the Golden State Tobacco Securitization Corporation in the event tobacco settlement revenues and certain other available amounts are insufficient to pay the costs of debt service and operating costs for the 12 months following such certification. The Department of Finance shall provide notification in writing to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee not more than 30 days after such authorization.	
9620-001-0001—For Cash Management and Budgetary Loans, upon order of the Director of Finance, for payment of interest and other costs for cash management purposes.....	60,000,000
Provisions:	
1. The Director of Finance, the Controller, and the Treasurer shall satisfy any need of the General Fund for borrowed funds in a manner consistent with the Legislature's objective of conducting General Fund cashflow borrowing in a manner that best meets the state's interest. The state fiscal officers may, among other factors, take into consideration the costs of external versus internal cashflow borrowings and the potential impact on other borrowings of the state including long-term borrowing. In conducting internal borrowing, the Controller must ensure such borrowing is made in the most economical manner to the General Fund. Internal borrowable funds that require a higher rate of interest payments will be borrowed only after other internal borrowable funds are fully utilized.	
2. In the event that interest expenses and other costs related to internal borrowing exceed the amount appropriated in this item, there is hereby appropriated any amount necessary to pay such costs. Augmentation pursuant to this provision shall	

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	not be expended until 30 days after the Department of Finance notifies the Joint Legislative Budget Committee of the amounts necessary or until any lesser time after that notification as determined by the chairperson of the joint committee.	
	3. In the event that Revenue Anticipation Warrants (RAWs) or Registered Warrants (IOUs) are issued, or considered to be issued, there is hereby appropriated any amount necessary to pay the expenses incurred by the Controller, Treasurer, Attorney General, and the Department of Finance in providing for the preparation, sale, issuance, advertising, legal services, credit enhancement, liquidity facility, or any other act which, as approved by the Department of Finance, is necessary for such issuance. Augmentation pursuant to this provision shall not be expended or obligated prior to 30 days after the Department of Finance notifies the Joint Legislative Budget Committee of the amounts or potential costs necessary or prior to a shorter period of time as determined by the Chairperson of the Joint Legislative Budget Committee.	
	4. To ensure prompt and accurate General Fund cashflow projections for the state, all departments must provide information as requested by the Department of Finance in the timeframe and medium as specified by the Department of Finance. Information requested may include past actuals and future projection of disbursements, receipts, and cash balances.	
9620-002-0001—For Cash Management and Budgetary Loans, upon order of the Director of Finance, for any General Fund budgetary loans repaid in the 2014–15 fiscal year from loans made previously....		54,000,000
Provisions:		
	1. In the event that interest expenses related to budgetary loans exceed the amount appropriated in this item, there is hereby appropriated any amount necessary to pay the interest.	
	2. The Director of Finance shall notify the Chairperson of the Joint Legislative Budget Committee, in writing, within 30 days of ordering the repayment of any loan included within this item.	

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9625-001-0001—For interest payments to the federal government arising from the federal Cash Management Improvement Act of 1990.....	10,000,000
Provisions:	
1. Expenditures from the funds appropriated by this item shall be made by the Controller, subject to the approval of the Department of Finance, and shall be charged to the fiscal year in which the disbursement is issued.	
2. In the event that expenditures for interest payments to the federal government arising from the federal Cash Management Improvement Act of 1990 exceed the amount appropriated by this item, the Director of Finance may allocate an additional amount over the amount appropriated by this item. This allocation shall be made no sooner than 30 days after notification to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the fiscal committees in each house of the Legislature.	
9625-001-0042—For interest payments to the federal government arising from the federal Cash Management Improvement Act of 1990, payable from the State Highway Account, State Transportation Fund.....	1,000,000
Provisions:	
1. Provisions 1 and 2 of Item 9625-001-0001 also apply to this item.	
9625-001-0494—For interest payments to the federal government arising from the federal Cash Management Improvement Act of 1990, payable from the appropriate special fund.....	1,000
Provisions:	
1. Provisions 1 and 2 of Item 9625-001-0001 also apply to this item.	
9625-001-0988—For interest payments to the federal government arising from the federal Cash Management Improvement Act of 1990, payable from the appropriate nongovernmental cost fund.....	1,000
Provisions:	
1. Provisions 1 and 2 of Item 9625-001-0001 also apply to this item.	

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9650-001-0001—For support of Health and Dental Benefits for Annuitants. For the state's contribution for the cost of a health benefits plan and dental care premiums, for annuitants and other employees, in accordance with Sections 22820, 22879, 22881, 22883, and 22953 of the Government Code, which cost is not chargeable to any other appropriation..... 1,553,336,000

Schedule:

(1) Health benefit premiums..... 1,459,599,000

(2) Dental care premiums..... 99,737,000

(3) Amount payable from the Public Employees' Contingency Reserve Fund (Item 9650-001-0950)..... −6,000,000

Provisions:

1. The maximum transfer amounts specified in subdivision (c) of Section 26.00 do not apply to this item.

2. Notwithstanding Section 22844 of the Government Code or any other provision of law, annuitants and their family members who were employed by the California State University, and who become eligible for Part A and Part B of Medicare during the 2014–15 fiscal year, shall not be enrolled in a basic health benefits plan during the 2014–15 fiscal year. If the annuitant or family member is enrolled in Part A and Part B of Medicare, he or she may enroll in a supplement to the Medicare plan. This provision does not apply to employees and family members who are specifically excluded from enrollment in a supplement to the Medicare plan by federal law or regulation.

3. The maximum monthly contribution for an annuitant's health benefits plan shall be $642 for a single enrollee, $1,218 for an enrollee and one dependent, and $1,559 for an enrollee and two or more dependents for the 2014 calendar year. The maximum monthly contribution shall be adjusted based on Section 22871 of the Government Code to reflect the health benefit plan premium rates approved by the Board of Administration of the Public Employees' Retirement System for the 2015 calendar year.

4. Notwithstanding any other provision of law, upon approval of the Director of Finance, expenditure authority may be transferred between Item

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6645-001-0001 and this item as necessary to fund costs for health benefits.

9650-001-0950—For support of Health and Dental Benefits for Annuitants, for payment to Item 9650-001-0001, payable from the Public Employees' Contingency Reserve Fund..... 6,000,000

Provisions:

1. The maximum transfer amounts specified in subdivision (c) of Section 26.00 do not apply to this item.
2. Notwithstanding Section 22844 of the Government Code or any other provision of law, annuitants and their family members who were employed by the California State University, and who become eligible for Part A and Part B of Medicare during the 2014–15 fiscal year, shall not be enrolled in a basic health benefits plan during the 2014–15 fiscal year. If the annuitant or family member is enrolled in Part A and Part B of Medicare, he or she may enroll in a supplement to the Medicare plan. This provision does not apply to employees and family members who are specifically excluded from enrollment in a supplement to the Medicare plan by federal law or regulation.
3. The maximum monthly contribution for an annuitant's health benefits plan shall be $642 for a single enrollee, $1,218 for an enrollee and one dependent, and $1,559 for an enrollee and two or more dependents for the 2014 calendar year. The maximum monthly contribution shall be adjusted based on Section 22871 of the Government Code to reflect the health benefit plan premium rates approved by the Board of Administration of the Public Employees' Retirement System for the 2015 calendar year.
4. Funds payable to Item 9650-001-0001 as a result of this item shall be used in lieu of the amounts that otherwise would have been paid by the General Fund for health and dental benefits for annuitants in order to reduce state government's General Fund contributions toward health benefits for annuitants, including prescription drug benefits for annuitants, consistent with Section 22910.5 of the Government Code.

9650-495—Reversion, Health and Dental Benefits for Annuitants. As of June 30, 2014, the unencumbered

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balance of the appropriation in Item 9650-001-0001, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), shall revert to the fund balance from which the appropriation was made.			
9651-001-0042—For support of Prefunding of Health and Dental Benefits for Annuitants, for payment to Item 9651-001-0044, payable from the State Highway Account, State Transportation Fund.....			1,032,000
9651-001-0044—For support of Prefunding Health and Dental Benefits for Annuitants, payable from the Motor Vehicle Account, State Transportation Fund....			30,836,000
Schedule:			
(1) 10-Prefunding Health and Dental Benefits.....		34,259,000	
(2) Reimbursements.....		−2,042,000	
(3) Amount payable from the State Highway Account, State Transportation Fund (Item 9651-001-0042)....		−1,032,000	
(4) Amount payable from the Motor Carriers Safety Improvement Fund (Item 9651-001-0293).....		−42,000	
(5) Amount payable from the Federal Trust Fund (Item 9651-001-0890)....		−307,000	
9651-001-0293—For support of Prefunding of Health and Dental Benefits for Annuitants, for payment to Item 9651-001-0044, payable from the Motor Carriers Safety Improvement Fund.....			42,000
9651-001-0890—For support of Prefunding of Health and Dental Benefits for Annuitants, for payment to Item 9651-001-0044, payable from the Federal Trust Fund.....			307,000
9670-001-0001—For equity claims before the California Victim Compensation and Government Claims Board and for settlements and judgments in cases in which the state is represented by the Department of Justice for the administration and payment of tort liability claims, settlements, compromises, and judgments against the state, its officers, and servants and employees of state agencies, departments, boards, bureaus, or commissions supported from the General Fund, for expenditure by the Department of Justice, subject to approval of the Department of Finance in its discretion.....			0
Provisions:			
1. There is hereby appropriated from each fund, other than the General Fund, an amount sufficient for payment of tort liability claims, settle-			

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ments, compromises, and judgments against the state, its officers, and servants and employees of state agencies, departments, boards, bureaus, or commissions arising from activities supported from that fund. No expenditure from any appropriation from a fund other than the General Fund for payment of tort liability claims, settlements, compromises, and judgments shall be made unless approved by the Department of Finance in its discretion.

2. Expenditures made under this item shall be charged to the fiscal year in which the warrant is issued by the Controller.

3. Payment under this item is limited in amount to claims, settlements, compromises, and judgments which do not exceed $70,000, exclusive of interest, and no payment from this item exceeding that amount shall be approved by the Department of Finance or made by the Department of Justice.

4. No payment shall be approved by the Department of Finance or made by the Department of Justice from this item except in full and final satisfaction of the claim, settlement, compromise, or judgment upon which the payment is based.

5. Funding for the payment of tort liability claims, settlements, compromises, and judgments which require the approval of the Director of Finance shall first be considered from within the affected agency's, department's, board's, bureau's, or commission's existing budgeted resources. Payment pursuant to this item (from funds other than the General Fund) shall be made only after the affected agency, department, board, bureau, or commission has demonstrated to the Department of Finance that insufficient funds are available for payment of all or a portion of the claim.

9670-401—For maintenance of accounting records by the Controller's office or any other agency maintaining these records, appropriations made pursuant to this act for Organization Code 9670 (Equity Claims of California Victim Compensation and Government Claims Board and Settlements and Judgments by Department of Justice) are to be recorded under Organization Code 9671 (Equity Claims of California

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Victim Compensation and Government Claims Board) and Organization Code 9672 (Settlements and Judgments by Department of Justice).

9800-001-0001—For Augmentation for Employee Compensation..... 257,331,000

Provisions:

1. The amount appropriated in this item shall not be construed to control or influence collective bargaining between the state employer and employee representatives.
2. The funds appropriated in this item are for compensation increases and increases in benefits related thereto of employees whose compensation, or portion thereof, is chargeable to the General Fund, to be allocated by budget executive order by the Director of Finance to the several state offices, departments, boards, bureaus, commissions, and other state agencies, in augmentation of their respective appropriations or allocations, in accordance with approved memoranda of understanding or, for employees excluded from collective bargaining, in accordance with salary and benefit schedules established by the Department of Human Resources.
3. It is the intent of the Legislature that all proposed augmentations for increased employee compensation costs, including, but not limited to, base salary increases, pay increases to bring one group of employees into a pay equity position with another group of public employees, and recruitment and retention differentials, be budgeted and considered on a comprehensive, statewide basis. Therefore, the Legislature declares its intent to reject any proposed augmentations that are not included in Items 9800-001-0001, 9800-001-0494, and 9800-001-0988, given that these are the items where the funds to implement comprehensive statewide compensation policies, including those adopted pursuant to collective bargaining, are considered. This provision shall not apply to augmentations for increased employee compensation costs resulting from mandatory judicial orders to raise pay for any group of employees or augmentations for increased compensation costs, or approvals for departments to provide increased employee

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compensation levels, that are included in bills separate from the Budget Act.

4. This item contains funds estimated to be necessary to implement side letters, appendices, or other addenda to a memorandum of understanding (collectively referred to as "pending agreements") that have been determined by the Joint Legislative Budget Committee to require legislative approval prior to their implementation, but which may not have been approved in separate legislation as of the date of the passage of this act. In the event that the Legislature does not approve separate legislation to authorize implementation of any of the pending agreements, the Director of Finance shall not allocate any funds related to those pending agreements pursuant to Provision 2, and the expenditure of funds for those pending agreements shall not be deemed to have been approved by the Legislature.

5. As of July 31, 2015, the unencumbered balances of the above appropriation shall revert to the General Fund.

9800-001-0494—For Augmentation for Employee Compensation, payable from other unallocated special funds..... 205,404,000

Provisions:

1. The amount appropriated in this item shall not be construed to control or influence collective bargaining between the state employer and employee representatives.

2. The funds appropriated in this item are for compensation increases and increases in benefits related thereto of employees whose compensation, or portion thereof, is chargeable to special funds, to be allocated by budget executive order by the Director of Finance to the several state offices, departments, boards, bureaus, commissions, and other state agencies, in augmentation of their respective appropriations or allocations, in accordance with approved memoranda of understanding or, for employees excluded from collective bargaining, in accordance with salary and benefit schedules established by the Department of Human Resources.

3. Notwithstanding any other provision of law, upon approval of the Director of Finance, expenditure authority may be transferred between this

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item and Item 9800-001-0988 as necessary to fund costs for approved memoranda of understanding or, for employees excluded from collective bargaining, in accordance with salary and benefit schedules established by the Department of Human Resources.

4. It is the intent of the Legislature that all proposed augmentations for increased employee compensation costs, including, but not limited to, base salary increases, pay increases to bring one group of employees into a pay equity position with another group of public employees, and recruitment and retention differentials, be budgeted and considered on a comprehensive, statewide basis. Therefore, the Legislature declares its intent to reject any proposed augmentations that are not included in Items 9800-001-0001, 9800-001-0494, and 9800-001-0988, given that these are the items where the funds to implement comprehensive statewide compensation policies, including those adopted pursuant to collective bargaining, are considered. This provision shall not apply to augmentations for increased employee compensation costs resulting from mandatory judicial orders to raise pay for any group of employees or augmentations for increased compensation costs, or approvals for departments to provide increased employee compensation levels, that are included in bills separate from the Budget Act.

5. This item contains funds estimated to be necessary to implement side letters, appendices, or other addenda to a memorandum of understanding (collectively referred to as "pending agreements") that have been determined by the Joint Legislative Budget Committee to require legislative approval prior to their implementation, but which may not have been approved in separate legislation as of the date of the passage of this act. In the event that the Legislature does not approve separate legislation to authorize implementation of any of the pending agreements, the Director of Finance shall not allocate any funds related to those pending agreements pursuant to Provision 2, and the expenditure of funds for those pending agreements shall not be deemed to have been approved by the Legislature.

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6. As of July 31, 2015, the unencumbered balances of the above appropriation shall no longer be available for expenditure.

9800-001-0988—For Augmentation for Employee Compensation, payable from other unallocated nongovernmental cost funds..... 101,170,000

Provisions:

1. The amount appropriated in this item shall not be construed to control or influence collective bargaining between the state employer and employee representatives.
2. The funds appropriated in this item are for employee compensation increases, and increases in benefits related thereto, whose compensation or portion thereof is chargeable to nongovernmental cost funds, to be allocated by budget executive order by the Director of Finance to the several state offices, departments, boards, bureaus, commissions, and other state agencies, in augmentation of their respective appropriations or allocations, in accordance with approved memoranda of understanding or, for employees excluded from collective bargaining, in accordance with salary and benefit schedules established by the Department of Human Resources.
3. Notwithstanding any other provision of law, upon approval of the Director of Finance, expenditure authority may be transferred between Item 9800-001-0494 and this item as necessary to fund costs for approved memoranda of understanding or, for employees excluded from collective bargaining, in accordance with salary and benefit schedules established by the Department of Human Resources.
4. It is the intent of the Legislature that all proposed augmentations for increased employee compensation costs, including, but not limited to, base salary increases, pay increases to bring one group of employees into a pay equity position with another group of public employees, and recruitment and retention differentials, be budgeted and considered on a comprehensive, statewide basis. Therefore, the Legislature declares its intent to reject any proposed augmentations that are not included in Items 9800-001-0001, 9800-001-0494, and 9800-001-0988, given that these are the items where the funds to imple-

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ment comprehensive statewide compensation policies, including those adopted pursuant to collective bargaining, are considered. This provision shall not apply to augmentations for increased employee compensation costs resulting from mandatory judicial orders to raise pay for any group of employees or augmentations for increased compensation costs, or approvals for departments to provide increased employee compensation levels, that are included in bills separate from the Budget Act.

5. This item contains funds estimated to be necessary to implement side letters, appendices, or other addenda to a memorandum of understanding (collectively referred to as "pending agreements") that have been determined by the Joint Legislative Budget Committee to require legislative approval prior to their implementation, but which may not have been approved in separate legislation as of the date of the passage of this act. In the event that the Legislature does not approve separate legislation to authorize implementation of any of the pending agreements, the Director of Finance shall not allocate any funds related to those pending agreements pursuant to Provision 2, and the expenditure of funds for those pending agreements shall not be deemed to have been approved by the Legislature.

6. As of July 31, 2015, the unencumbered balances of the above appropriation shall no longer be available for expenditure.

9840-001-0001—For Augmentation for Contingencies or Emergencies..... 20,000,000

Provisions:

1. Subject to the conditions set forth in this item, amounts appropriated by this item shall be transferred, upon approval by the Director of Finance, to augment any other General Fund item of appropriation that is made under this act to an agency, department, board, commission, or other state entity. Such a transfer may be made to fund unanticipated expenses to be incurred for the 2014–15 fiscal year under an existing program that is funded by that item of appropriation, but only in a case of actual necessity as determined by the Director of Finance.

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For purposes of this item, an "existing program" is one that is authorized by law.

2. The Director of Finance may not approve a transfer under this item, nor may any funds appropriated in augmentation of this item be allocated, to fund any of the following: (a) capital outlay, (b) any expense attributable to a prior fiscal year, (c) any expense related to legislation enacted without an appropriation, (d) startup costs of programs not yet authorized by the Legislature, (e) costs that the administration had knowledge of in time to include in the May Revision, or (f) costs that the administration has the discretion to incur or not incur.

3. A transfer of funds approved by the Director of Finance under this item shall become effective no sooner than 30 days after the director files written notification thereof with the Chairperson of the Joint Legislative Budget Committee, and the chairpersons of the fiscal committees in each house of the Legislature, or no sooner than any lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine, except for an approval for an emergency expense as defined in Provision 5.

4. Each notification shall include all of the following: (a) the date the recipient state entity reported to the Director of Finance the need to increase its appropriation, (b) the reason for the expense, (c) the transfer amount approved by the Director of Finance, and (d) the basis of the director's determination that the expense is actually needed. Each notification shall also include a determination by the director as to whether the expense was considered in a legislative budget committee and formal action was taken not to approve the expense for the 2014–15 fiscal year. Any increase in a department's appropriation to fund unanticipated expenses shall be approved by the Director of Finance.

5. The Director of Finance may approve a transfer under this item for an emergency expense only if the approval is set forth in a written notification that is filed with the Chairperson of the Joint Legislative Budget Committee, and the chairpersons of the fiscal committees in each house of the Legislature, no later than 10 days after the

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effective date of the approval. Each notification for an emergency expense shall state the reason for the expense, the transfer amount approved by the director, and the basis of the director's determination that the expense is an emergency expense. For the purposes of this item, "emergency expense" means an expense incurred in response to conditions of disaster or extreme peril that threaten the immediate health or safety of persons or property in this state.

6. Within 15 days of receipt, the Director of Finance shall provide, to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the fiscal committees in each house of the Legislature, copies of all requests, including any supporting documentation, from any agency, department, board, commission, or other state entity for a transfer under this item. The submission to the Legislature of a copy of such a request does not constitute approval of the request by the Director of Finance. Within 15 days of receipt, the director shall also provide copies to these chairpersons of all other requests received by the Director of Finance from any state agency, department, board, commission, or other state entity to fund a contingency or emergency through a supplemental appropriations bill augmenting this item.

7. For any transfer of funds pursuant to this item, the augmentation of a General Fund item of appropriation shall not exceed the following during any fiscal year:
   (a) 30 percent of the amount appropriated, for those appropriations made by this act that are $4,000,000 or less.
   (b) 20 percent of the amount appropriated, for those appropriations made by this act that are more than $4,000,000.

8. The Director of Finance may withhold authorization for the expenditure of funds transferred pursuant to this item until such time as, and to the extent that, preliminary estimates of potential unanticipated expenses are verified.

9. The Director of Finance shall submit any requests for supplemental appropriations in augmentation of this item to the Chairperson of the Joint Legislative Budget Committee and the

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chairpersons of the fiscal committees in each house of the Legislature. Requests shall include the information and determinations required by Provision 4, excluding subdivision (c), and a determination that requests meet the requirements of Provision 2.	
9840-001-0494—For Augmentation for Contingencies or Emergencies, payable from unallocated special funds.....	15,000,000
Provisions:	
1. Provisions 1, 2, 3, 4, 5, 6, 7, 8, and 9 of Item 9840-001-0001 also apply to this item, except references to General Fund appropriations shall instead refer to special fund appropriations.	
2. For Augmentation for Contingencies or Emergencies, payable from special funds, there are appropriated from each special fund sums necessary to meet contingencies or emergencies, to be expended only upon written authorization of the Director of Finance.	
9840-001-0988—For Augmentation for Contingencies or Emergencies, payable from unallocated nongovernmental cost funds.....	15,000,000
Provisions:	
1. Provisions 1, 2, 3, 4, 5, 6, 7, 8, and 9 of Item 9840-001-0001 also apply to this item, except references to General Fund appropriations shall instead refer to nongovernmental cost fund appropriations.	
2. For Augmentation for Contingencies or Emergencies, payable from nongovernmental cost funds, there are appropriated from each nongovernmental cost fund that is subject to control or limited by this act, sums necessary to meet contingencies or emergencies, to be expended only upon written authorization of the Director of Finance.	
9850-011-0001—For Augmentation for Contingencies or Emergencies (Loans).....	(2,500,000)
Provisions:	
1. This appropriation is for loans that may be made to state agencies which derive their support from the General Fund or from sources other than the General Fund, upon terms and conditions for repayment as may be prescribed by the Department of Finance. Any sum so loaned shall, if ordered by the Department of Finance, be	

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transferred by the Controller to the fund from which the support of the agency is derived.

2. No loan shall be made which requires repayment from a future legislative appropriation.

3. Authorizations for loans shall become effective no sooner than 30 days after notification in writing to the Joint Legislative Budget Committee, or not sooner than a lesser time which the joint committee, or its designee, may in each instance determine, except that this limit shall not apply if the Director of Finance states in writing to the Chairperson of the Joint Legislative Budget Committee the necessity and urgency for the loan which, in the judgment of the director, makes prior approval impractical.

4. Within 10 days after approval, the Director of Finance shall file with the Joint Legislative Budget Committee copies of all executive orders for loans stating the reasons for, and the amount of, all of these authorizations.

9860-301-0001—For capital outlay, planning, and studies funding (10.10.010)..... 1,000,000

Provisions:

1. The funds appropriated in this item are to be allocated by the Department of Finance to state agencies to develop design and cost information for new projects for which funds have not been appropriated previously, but which are anticipated to be included in future Governor's Budgets or five-year capital outlay plans.

GENERAL SECTIONS
STATEWIDE

SEC. 3.00. Whenever herein an appropriation is made for support, it shall include salaries and all other proper expenses, including repairs and equipment, incurred in connection with the institution, department, board, bureau, commission, officer, employee, or other agency for which the appropriation is made.

Each item appropriating funds for salaries and wages includes the additional funds necessary to continue the payment of the amount of salaries in effect on June 30, 2014, for the state officers whose salaries are specified by statute.

Whenever herein an appropriation is made for capital outlay, it may include acquisition of land or other real property to be owned by the state. It may also include major construction, improvements, equipment, designs,

working plans, specifications, repairs, and equipment necessary in connection with a construction or improvement project on state-owned or state-leased property.

Whenever herein any item of appropriation contains provisions for acquisition of land or other real property, it shall include all necessary expenses in connection with the acquisition of the property.

Whenever herein an appropriation is made in accordance with a schedule set forth after the appropriation, the expenditures from that item for each category, program, or project included in the schedule shall be limited to the amount specified for that category, program, or project, except as otherwise provided in this act. Each schedule is a restriction or limitation upon the expenditure of the respective appropriation made by this act, does not itself appropriate any moneys, and is not itself an item of appropriation.

As used in this act in reference to the schedules "category," "program," or "project" means a class of expenditure such as, but not limited to:

(a) "Personal services," which shall include all expenditures for payment of officers and employees of the state, including: salaries and wages, workers' compensation, compensation paid to employees on approved leave of absence on account of sickness, unemployment compensation benefits, insurance premiums for workers' compensation coverage, industrial disability leave and payments, nonindustrial disability benefits and payments, the state's contributions to the Public Employees' Retirement Fund, the Teachers' Retirement Fund, the Old Age and Survivors' Insurance Revolving Fund, the Public Employees' Contingency Reserve Fund, and the state's cost of health benefits plans; but shall not include compensation of independent contractors rendering personal services to the state under contract.

(b) "Operating expenses and equipment," which shall include all expenditures for purchase of materials, supplies, equipment, services (other than services of state officers and employees), departmental services (services provided by other organizational units within a department, including indirect distributed costs), and all other proper expenses.

(c) "Programs" include all expenditures, regardless of category, required to carry out the objectives of the named activity.

(d) "Acquisition" is defined as the acquisition of land or other real property in fee simple or any lesser right or interest.

(e) "Preliminary plans" are defined as a site plan, architectural floor plans, elevations, outline specifications, and a cost estimate. For each utility, site development, conversion, and remodeling project, the drawings shall be sufficiently descriptive to accurately convey the location, scope, cost, and the nature of the improvement being proposed.

(f) "Working drawings" are defined as a complete set of plans and specifications showing and describing all phases of a project, architectural, structural, mechanical, electrical, civil engineering, and landscaping systems to the degree necessary for the purposes of accurate bidding by contractors and for the use of artisans in constructing the project. All

necessary professional fees and administrative service costs are included in the preparation of these drawings.

(g) "Construction," when used in connection with a capital outlay project, shall include all such related things as fixtures, installed equipment, auxiliary facilities, contingencies, project construction, management, administration, and associated costs.

(h) "Minor projects" include planning, working drawings, construction, improvements, and equipment projects not specifically set forth in the schedule.

For the purpose of further interpreting the meaning of the words, terms and phrases, and uniform codes used in the schedules, reference is hereby made to those documents entitled, "State of California Governor's Budget for 2014–15," submitted by the Governor to the Legislature at the 2014 portion of the 2013–14 Regular Session, the uniform accounting system prescribed by the Department of Finance under the provisions of Section 13300 and following of the Government Code, the Uniform Codes Manual, and the appropriate portions thereof. The Department of Finance shall establish interpretations necessary to carry out the provisions of this section and shall furnish the same to the Controller and to every state agency to which appropriations are made under this act.

SEC. 3.50. Whenever an appropriation is made for support or other expenses for an institution, department, board, bureau, commission, officer, employee, or other agency, the following shall be charged to the appropriation from which salaries and wages are paid: workers' compensation, compensation paid to employees on approved leave of absence on account of sickness, unemployment compensation benefits, industrial disability leave and payments, nonindustrial disability benefits and payments, the administrative costs of the Merit Award Program provided by Section 19823 of the Government Code, the state's contribution to the Public Employees' Retirement Fund as provided by Sections 20822 and 20824 of the Government Code, the state's contribution to the Teachers' Retirement Fund as provided by Sections 22950, 22951, and 23000 of the Education Code, the state's contribution to the Old Age and Survivors' Insurance Revolving Fund as provided by Sections 22601 and 22602 of the Government Code, the state's contribution to the Old Age and Survivors' Insurance Revolving Fund for payment of hospital insurance taxes imposed by the Internal Revenue Code, the state's contribution to the Public Employees' Contingency Reserve Fund, the state's contribution for the cost of health benefits plans as provided by Sections 22871, 22881, and subdivision (b) of Section 22883 of the Government Code, and the state's contribution for costs of other employee benefits and the administrative costs associated with the provision of benefits established by any state agency legally authorized to negotiate and set salary and benefit levels.

As of the effective date of this act, the state's contributions, as provided by Sections 22871, 22881, and subdivision (b) of Section 22883 of the Government Code, and for costs of any other employee benefits and the administrative costs associated with the provisions of these benefits estab-

lished by any state agency legally authorized to negotiate and set salary and benefit levels for any month, shall be charged to the same appropriations used for payment of salaries and wages from which the employee premium contributions for such month are deducted.

The appropriations made by Sections 20822, 20824, 22871, 22881, and subdivision (b) of Section 22883 of the Government Code, and by Sections 22950, 22951, and 23000 of the Education Code, shall continue to be available for expenditure and shall be charged for any expenditure that is not chargeable to an appropriation for support or other expenses as provided in this section. This transfer may be chargeable to such appropriation for a previous fiscal year if there are no funds available from that fiscal year.

The Controller may transfer to the State Payroll Revolving Fund the contributions required by Sections 20822, 20824, 22871, 22881, and subdivision (b) of Section 22883 of the Government Code, contributions required for payment of the hospital insurance tax, and upon certification by the Board of Administration of the Public Employees' Retirement System as required by Section 20826 of the Government Code, may transfer from the State Payroll Revolving Fund to the Public Employees' Retirement Fund and the Old Age and Survivors' Insurance Revolving Fund the amounts of contributions.

SEC. 3.60. (a) Notwithstanding any other provision of law, the employers' retirement contributions for the 2014–15 fiscal year that are chargeable to any item with respect to each state officer and employee who is a member of the Public Employees' Retirement System (PERS) or the Judges' Retirement System II and who is in that employment or office shall be the percentage of salaries and wages by state member category, as follows:

Miscellaneous, First Tier..... 21.382%

California State University, Miscellaneous, First Tier..... 21.382%

Miscellaneous, Second Tier..... 21.726%

State Industrial..... 16.764%

State Safety..... 18.000%

Peace Officer/Firefighter..... 31.250%

California State University, Peace Officer/Firefighter..... 31.250%

Highway Patrol..... 36.419%

Judges' Retirement System II..... 22.687%

The Director of Finance may adjust amounts in any appropriation item, or in any category thereof, as a result of changes from amounts budgeted for employer contributions for 2014–15 fiscal year retirement benefits to achieve the percentages specified in this subdivision. Beginning in 2013–14, adjustments to the California State University (CSU) rates will be applied to the actual pensionable 2013–14 payroll, currently estimated at $2,221,802,000, as identified by the Controller, by funding source and state member categories. This process establishes pension funding adjustments through this section for CSU, as reflected in provisional language in Item 6610-001-0001. This results in estimated pension funding for CSU of $473,978,000 ($473,542,000 General Fund) for 2013–14. These amounts also will be part of the total appropriation in Item 6610-001-0001 at 2014 Budget Act. Because the actual 2013–14 payroll for CSU will not be known by June 30, 2014, the Director of Finance may adjust the amounts budgeted for CSU pension costs in 2014–15 based on final 2013–14 pensionable payroll. This adjustment will also incorporate necessary changes to the CSU base budget to reflect the effect of the final 2013–14 pensionable payroll on the 2013–14 appropriation.

(b) Notwithstanding any other provision of law, the Director of Finance shall require retirement contributions computed pursuant to subdivision (a) to be offset by the Controller with surplus funds in the Public Employees' Retirement Fund, employer surplus asset accounts.

(c) Notwithstanding any other provision of law, for purposes of calculating the "appropriations subject to limitation" as defined in Section 8 of Article XIII B of the California Constitution, the appropriations shall be deemed to be the amounts remaining after the adjustments required by subdivisions (a) and (b) are made.

(d) Of the percentage of salaries and wages by state member categories identified in subdivision (a), the following percentages are estimated to be the result of the increased employee contributions pursuant to Chapter 296, Statutes of 2012 (AB 340), known as the California Public Employees' Pension Reform Act of 2013, and will be directed toward the state's unfunded pension liability:

Miscellaneous, First Tier..... 0.082%

California State University, Miscellaneous, First Tier..... 0.082%

Miscellaneous, Second Tier..... 0.726%

State Industrial..... 1.064%

State Safety..... 1.400%

Peace Officer/Firefighter..... 1.650%

California State University, Peace Officer/Firefighter..... 1.650%

Highway Patrol..... 1.319%

The contributions to the unfunded liability, as a result of the percentages of salaries and wages in this subdivision, are estimated to be $108.4 million ($73.8 million General Fund) for the 2014–15 fiscal year.

(e) The Director of Finance may adjust the percentage levels of the employers' retirement contributions listed in subdivisions (a) and (d) as a result of rates provided by the Board of Administration of the Public Employees' Retirement System. The Director of Finance shall notify the Controller by executive order of adjustments made pursuant to this subdivision. Within 30 days of making an adjustment pursuant to this subdivision, the Director of Finance shall report the adjustment in writing to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations.

SEC. 4.05. Notwithstanding any other provision of law, each item of appropriation provided in this act or other spending authority provided outside of this act, with the exception of those for the California State University, the University of California, Hastings College of the Law, the Legislature, and the Judicial Branch, shall be adjusted, as appropriate, to reflect the net savings achieved through operational efficiencies and other cost reduction measures, including, but not limited to, reorganizations, eliminations of boards and commissions, rate changes, contract reductions, and elimination of excess positions. The Director of Finance shall allocate the necessary adjustment to each item of appropriation or other spending authority to reflect savings achieved. The Director of Finance may authorize an augmentation to any item of appropriation provided in this act or outside this act to reflect the costs related to reorganizations, consolidations, or eliminations of agencies, departments, boards, commissions, or programs. The Department of Finance shall make the final determination of the budgetary and accounting transactions to ensure proper implementation of reorganizations and eliminations.

SEC. 4.11. All new positions approved in the 2014–15 fiscal year shall be established effective July 1, 2014, unless otherwise approved by the Department of Finance. Before the end of each month, the Controller shall provide to the Department of Finance a listing of each new position approved that will be abolished pursuant to Section 12439 of the Government Code as a result of the position being vacant for six consecutive pay periods at the end of the immediately preceding month. The report provided by the Controller shall include the department, division, position classification, position number, and the date the position was established.

SEC. 4.20. Notwithstanding any other provision of law, the employer's contributions to the Public Employees' Contingency Reserve Fund, as required by Section 22885 of the Government Code, shall be 0.34 percent of the gross health insurance premiums paid by the employer and employee for administrative expenses. The Director of Finance may, not sooner than 30 days after notification to the Joint Legislative Budget Committee,

adjust the rate to ensure a three-month reserve in the Public Employees' Contingency Reserve Fund.

SEC. 4.30. (a) Notwithstanding any other provision of law, the Director of Finance may adjust amounts in appropriation items for rental payments on lease-purchase and lease-revenue bonds, or in any category thereof including fees, insurance, and reimbursements in this act as a result of changes from amounts budgeted for the costs for the 2014–15 fiscal year.

(b) Notwithstanding any other provision of law, the allocation may be made from funds appropriated for this purpose or from any other funds legally available for this purpose.

(c) Within 30 days of making any adjustment pursuant to this section, the Department of Finance shall report the adjustment in writing to the Joint Legislative Budget Committee.

SEC. 4.70. (a) Notwithstanding any other provision of law, the Department of General Services (DGS) shall recover the Architecture Revolving Fund (ARF) deficit beginning in the 2008–09 fiscal year. DGS shall work with the Department of Finance to allocate and collect at least half of the $27,200,000 deficit incurred by client agencies as identified by DGS between the 2009–10 and 2015–16 fiscal years. DGS shall also assess a surcharge to specified new ARF projects during those fiscal years sufficient to recover the remainder of the ARF deficit.

(b) DGS shall provide to the chairpersons of the budget committees of each house of the Legislature and to the Legislative Analyst an annual written update on the following: DGS progress toward recovering the ARF deficit, the rate of the surcharge imposed on new ARF projects, ARF project management training and accountability enhancements, and any unfunded project costs incurred through June 30, 2016.

(c) In implementing this section, DGS may not establish a reserve in the ARF.

SEC. 4.75. The Director of Finance may adjust any item of appropriation for departmental support for the purpose of reimbursing the Department of General Services for centralized costs billed through the statewide surcharge.

SEC. 4.80. In the event bonds authorized for issuance by the State Public Works Board are not sold and interim financing costs have been incurred, departments that have incurred those costs shall commit a sufficient portion of their support appropriations to repay the interim financing costs.

SEC. 4.90. Notwithstanding any other provision of law, the Department of Finance may transfer any funds previously transferred from the General Fund to the Architecture Revolving Fund back to the General Fund.

SEC. 4.95. Notwithstanding any other provision of law, the Department of Finance may transfer any funds previously transferred from the General Fund to the Inmate Construction Revolving Account back to the General Fund.

SEC. 5.25. (a) Payment of the attorney's fees specified in paragraphs (1) and (2) arising from actions in state courts against the state, its officers,

and officers and employees of state agencies, departments, boards, bureaus, or commissions, shall be paid from items of appropriation that support the state operations of the affected agency, department, board, bureau, or commission:

(1) State court actions filed pursuant to Section 1021.5 of the Code of Civil Procedure, the "private attorney general" doctrine, or the "substantial benefit" doctrine.

(2) Writ of mandate actions filed pursuant to Section 10962 of the Welfare and Institutions Code.

(b) Expenditures pursuant to subdivision (a) shall be made by the Controller, subject to the approval of the Director of Finance, and shall be charged to the fiscal year in which the disbursement is issued.

(c) A payment shall not be made by the Controller for expenditures pursuant to subdivision (a) except in full and final satisfaction of the claim, settlement, compromise, or judgment for attorney's fees incurred in connection with a single action.

(d) The Director of Finance shall notify the Chairperson of the Joint Legislative Budget Committee, the Chairperson of the Senate Committee on Budget and Fiscal Review, and the Chairperson of the Assembly Committee on Budget pursuant to Items 9840-001-0001, 9840-001-0494, and 9840-001-0988 of Section 2.00 when there are insufficient funds appropriated in support of the state operations of the affected agency, department, board, bureau, or commission to satisfy the claim completely.

SEC. 6.00. No more than $100,000 of the funds appropriated for support purposes under Section 1.80 or any other sections of this act may be encumbered for acquisition or preliminary plans, working drawings, and construction of any project for the improvement of a state facility unless the Director of Finance determines that the proposed acquisition or improvement is critical and that it is necessary to proceed using funds appropriated for support purposes. Any approved critical project costing more than $100,000 shall be reported to the Chairperson of the Joint Legislative Budget Committee, or his or her designee, not less than 30 days prior to initiating the project or requesting acquisition approval. The report shall detail those factors that make the project so critical that it must proceed using support funds. No project described by this section may cost more than $610,000.

SEC. 6.10. (a) Notwithstanding any other provision of law, the Director of the Department of Finance may allocate $100 million General Fund to the departments in the amounts identified below for deferred maintenance projects:

Department of Parks and Recreation..... 40,000,000

Department of Corrections and Rehabilitation..... 20,000,000

Department of Developmental Services..... 10,000,000

Department of State Hospitals..... 10,000,000

Department of General Services..... 7,000,000

State Special Schools..... 5,000,000

California Military Department..... 3,000,000

Department of Forestry and Fire Protection..... 3,000,000

Department of Food and Agriculture..... 2,000,000

(b) Prior to any allocation of funds, the agencies identified above shall provide the Department of Finance a list of deferred maintenance projects that the funding shall be allocated for. The Department of Finance shall review and provide the approved list to the Chairperson of the Joint Legislative Budget Committee 30 days prior to allocating any funds. The amounts specified above shall be available for encumbrance or expenditure until June 30, 2016.

(c) If a department needs to make a change to the approved list after the funds have been allocated, the Department of Finance's approval is required and the Chairperson of the Joint Legislative Budget Committee shall be notified 30 days prior to the change being approved.

SEC. 8.00. (a) Notwithstanding Section 28.00, any amounts received from the federal government for the purposes of funding antiterrorism costs in the state that exceed the current appropriation of federal funds for that purpose, are hereby appropriated. These federal funds shall be allocated upon order of the Director of Finance to state departments for state or local assistance purposes or directly to local governments to address high-priority needs for costs of funding antiterrorism incurred in the 2013–14 fiscal year and ongoing or new costs for the 2014–15 fiscal year.

(b) Allocations made to state departments may be used to offset expenditures paid or to be paid from other funding sources. Allocations made for the purpose of an offset shall be applied as a negative expenditure to the appropriation where the expenditure has been or will be charged.

(c) Allocations pursuant to this section may be authorized not sooner than 30 days after notification to the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may in each instance determine.

SEC. 8.50. (a) In making appropriations to state agencies that are eligible for federal programs, it is the intent and understanding of the Legislature that applications made by the agencies for federal funds under federal programs shall be for the maximum amount allowable under federal law. Therefore, any amounts received from the federal government are hereby appropriated from federal funds for expenditure or for transfer to, and disbursement from, the State Treasury fund established for the

purpose of receiving the federal assistance subject to any provisions of this act that apply to the expenditure of these funds, including Section 28.00.

(b) However, if federal funds for block grant programs assumed by the state or for any item receiving federal funds are reduced by more than 5 percent of the amount appropriated in this act, the Director of Finance shall notify the chairpersons of the committees in each house of the Legislature that consider appropriations, and the Chairperson of the Joint Legislative Budget Committee, in writing within 30 days after notification by the federal government that federal funds have been reduced, and shall include an estimate of the amount of the available or anticipated federal funds, the 2014–15 fiscal year expenditures of each program affected by the reduction, the effect of reduced funding on service levels authorized by this act, and a plan of reduced expenditures for each program affected by the reduction. The plan shall be operational on an interim basis for up to 45 days pending legislative review, after which time the plan shall become permanent.

(c) Any expenditure of federal Temporary Assistance for Needy Families (TANF) block grant funds in excess of the amounts specified and appropriated in this act are subject to the notification procedures and requirements set forth in Section 28.00, or Provision 4 of Item 5180-101-0001, or Item 5180-402, of Section 2.00, whichever is applicable. The notification and other requirements of Section 28.00 also shall apply to any proposed substitution of TANF block grant funds for other state or federal funds.

SEC. 8.51. Each state agency shall, by certification to the Controller, identify the account within the Federal Trust Fund when charges are made against any appropriation made herein from the Federal Trust Fund.

SEC. 8.52. (a) The Director of Finance may reduce items of appropriation upon receipt or expenditure of federal trust funds in lieu of the amount appropriated for the same purpose and may make allocations for the purpose of offsetting expenditures. Allocations made for the purpose of offsetting existing expenditures shall be applied as a negative expenditure to the appropriation where the expenditure was charged.

(b) The director shall notify in writing the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the fiscal committees in each house of the Legislature not less than 30 days prior to the effective date of any adjustments to items of appropriations made pursuant to this section or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may in each instance determine. The notification shall include, but not be limited to, the basis for the proposed appropriation adjustments, a description of the fiscal assumptions used in making the appropriation adjustments, and any necessary background information regarding the programs to be adjusted. Any expenditure of federal funds for purposes other than offsetting other fund appropriations shall continue to be subject to the provisions of Section 28.00.

SEC. 8.53. It is the intent of the Legislature that reductions to federal funds appropriated in the Budget Bill enacted for each fiscal year, resulting from federal audits, be communicated to the Legislature in a timely manner. Therefore, notwithstanding any other provision of law, an agency, department, or other state entity receiving a final federal audit or deferral letter shall provide a copy of it to the Chairperson of the Joint Legislative Budget Committee within 30 days.

SEC. 8.54. (a) It is the intent of the Legislature that the State of California collect federally allowable statewide indirect costs, except where prohibited by federal statutes. If the Director of Finance determines a state agency is not recovering allowable statewide indirect costs from the federal government as required by Sections 13332.01 and 13332.02 of the Government Code, the director may reduce any appropriation for state operations for the state agency by an amount not to exceed 1 percent and transfer that amount to the Central Service Cost Recovery Fund, the General Fund, or both, as allocated by the director.

(b) The Director of Finance shall notify in writing the Chairperson of the Joint Legislative Budget Committee not less than 30 days prior to the effective date of any reductions to items of appropriation made pursuant to this section or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine. The notification shall contain the following: (1) the state agency name, (2) the amount of central services costs that was not recovered, (3) the item of appropriation that will be reduced, and (4) the amount of the reduction to the appropriation and the amount of the transfer to the Central Service Cost Recovery Fund, the General Fund, or both.

SEC. 8.88. Notwithstanding any other provision of law, a sum of $8,896,000 is appropriated from various special and non-governmental cost funds to the Financial Information System for California (FI$Cal) Project. The Director of Finance is authorized to adjust these appropriations to conform with approved adjustments to Item 8880-001-9737 via other authority. These appropriated funds shall be transferred to the FI$Cal Internal Services Fund for payment of costs to replace the systems that support the state's business operations. Upon order of the Director of Finance, in terms of timing and amounts, the Controller shall transfer from these funds sufficient amounts to pay for the authorized FI$Cal Project costs that are attributable to such funds. These transfers shall be treated as expenditure transfers and shall not exceed the total authorized for the FI$Cal Project that is attributable to those funds.

SEC. 9.20. Notwithstanding Section 15860 of the Government Code, the amount of funds expended for administrative costs associated with any appropriation contained in this act for acquisition of property pursuant to the Property Acquisition Law (Part 11 (commencing with Section 15850) of Division 3 of Title 2 of the Government Code) shall be limited to the amount specified for those costs in the project budget. Amounts for administrative costs may be augmented by no more than 5 percent by the State Public Works Board.

Notwithstanding the foregoing, any amounts needed for administrative costs associated with acquisition through the condemnation authority of the State Public Works Board shall be provided through augmentation of the affected appropriations as authorized by existing law.

SEC. 9.30. In the event that federal courts issue writs of execution for the levy of state funds and such writs are executed, the Controller shall so notify the Department of Finance. The Department of Finance shall then notify the Controller of the specific appropriation or fund to be charged. Federal writs of execution for the levy of state funds may only be charged against appropriations or funds having a direct programmatic link to the circumstances under which the federal writ was issued. If the appropriate department or agency no longer exists, or no linkage can be identified, the federal writ shall be charged to the unappropriated surplus of the General Fund. In the event that an appropriation in the act would have insufficient funding by such a charge, funding augmentations must follow the regular budget processes.

SEC. 9.50. For minor capital outlay projects for which, pursuant to Section 10108 of the Public Contract Code, the services of the Department of General Services are not required and a state agency or department is authorized to carry out its own project, the amount of the unencumbered balance of the project shall be determined in accordance with this section. Upon receipt of bids for the project, an estimate of any amount necessary for the completion of the project, including supervision, engineering, and other items, if any, shall be deemed a valid encumbrance and shall be included with any other valid encumbrance in determining the amount of an unencumbered balance.

SEC. 11.00. (a) A state agency to which state funds are appropriated by one or more statutes, including this act, for an information technology project may not enter into, or agree to, any contract or any contract amendment in the 2014–15 fiscal year that results, in the aggregate, in an increase in the budgeted cost of the project exceeding $500,000, or 10 percent of the budgeted cost of the project, whichever is less, unless the approval of the Director of Finance is first obtained and written notification of that approval is provided by the department to the Chairperson of the Joint Legislative Budget Committee, and the chairpersons of the budget committees of each house of the Legislature, not less than 30 days prior to the effective date of the approval, or not less than whatever shorter period prior to the effective date of the approval the chairperson of the joint committee, or his or her designee, may in each instance determine. Each notification required by this section shall (1) explain the necessity and rationale for the proposed contract or amendment, (2) identify the cost savings, revenue increase, or other fiscal benefit of the proposed contract or amendment, and (3) identify the funding source for the proposed contract or amendment.

(b) Subdivision (a) does not apply to a resulting increase in the budgeted cost of a project that is less than $100,000, or that is funded by an augmentation authorized pursuant to Section 26.00.

(c) The following definitions apply for the purposes of this section:

(1) "Budgeted cost of a project" means the total cost of the project as identified in the most recent feasibility study report, special project report, or equivalent document submitted to the Legislature in connection with its consideration of a bill that appropriated any state funding for that project.

(2) "State agency" means each agency of the state that is subject to Article 2 (commencing with Section 13320) of Chapter 3 of Part 3 of Division 3 of Title 2 of the Government Code, except that this section shall not apply to the University of California, the California State University, the State Compensation Insurance Fund, the community college districts, agencies provided for by Article VI of the California Constitution, or the Legislature.

SEC. 11.10. (a) Before a department may enter into or amend a statewide software license agreement not previously approved by the Legislature that obligates state funds in the current year or future years, the Director of Finance shall notify the Legislature whether or not the obligation will result in a net expenditure or savings. A department shall prepare and submit to the Department of Finance a business proposal containing the following elements: installed base analysis, future use (including assumptions for future use), the reason for choosing a statewide license agreement rather than any other procurement method such as a volume purchase agreement, a cost-benefit analysis, a cost allocation methodology, and a funding plan. A statewide software license agreement may not be entered into or amended unless the approval of the Director of Finance is first obtained and written notification of that approval is provided by the department to the Chairperson of the Joint Legislative Budget Committee, and the chairpersons of the budget committees of each house of the Legislature, not less than 30 days prior to the effective date of the approval, or not less than whatever shorter period prior to the effective date of the approval the chairperson of the joint committee, or his or her designee, may in each instance determine. Each notification required by this section shall:

(1) Explain the necessity and rationale for the proposed agreement.

(2) Identify the cost savings, revenue increase, or other fiscal benefit of the proposed agreement.

(3) Identify the funding source for the proposed agreement.

(b) For purposes of this section, "statewide software license agreement" means a software license contract that can be used by multiple state agencies subject to Article 2 (commencing with Section 13320) of Chapter 3 of Part 3 of Division 3 of Title 2 of the Government Code except that this section shall not apply to the University of California, the California State University, the State Compensation Insurance Fund, the community college districts, agencies provided for by Article VI of the California Constitution, or the Legislature.

(c) Subdivision (a) does not apply if the amount of the proposed contract or amendment is less than $1,000,000 in the aggregate.

SEC. 11.11. In order to protect the privacy of state employees and ensure the security of the payment of public funds, all departments, boards, offices, and other agencies and entities of the state shall distribute pay warrants and direct deposit advices to employees in a manner that ensures that personal and confidential information contained on the warrants and direct deposit advices is protected from unauthorized access. The Department of Human Resources shall advise all departments, boards, offices, and other agencies and entities of state government of the requirements contained in this section.

SEC. 12.00. For the purposes of Article XIII B of the California Constitution, there is hereby established a state "appropriations limit" of $90,466,000,000 for the 2014–15 fiscal year.

Any judicial action or proceeding to attack, review, set aside, void, or annul the "appropriations limit" for the 2014–15 fiscal year shall be commenced within 45 days of the effective date of this act.

SEC. 12.30. There is hereby appropriated from the General Fund for transfer to the Special Fund for Economic Uncertainties by the Controller, upon order of the Director of Finance, an amount necessary to bring the balance of this special fund up to the amount stated in the 2014–15 Final Change Book for the 2014–15 fiscal year ending balance. The amount so transferred shall be reduced by the amount of excess revenues subject to Section 2 of Article XIII B of the California Constitution, as determined by the Director of Finance.

SEC. 12.32. (a) It is the intent of the Legislature that appropriations that are subject to Section 8 of Article XVI of the California Constitution be designated with the wording "Proposition 98." In the event these appropriations are not so designated, they may be designated as such by the Department of Finance, where that designation is consistent with legislative intent, not less than 30 days after notification in writing of the proposed designation to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or not less than a shorter period after notification that the chairperson of the joint committee, or his or her designee, determines.

(b) Pursuant to the Proposition 98 funding requirements established in Chapter 2 (commencing with Section 41200) of Part 24 of Division 3 of Title 2 of the Education Code, the total appropriations for Proposition 98 for the 2014–15 fiscal year are $45,062,225,000 or 42.7 percent of total General Fund revenues, Education Protection Account revenues, and transfers subject to the state appropriations limit. General Fund and Education Protection Account revenues appropriated for school districts are $40,588,409,000 or 38.5 percent of total General Fund revenues, Education Protection Account revenues, and transfers subject to the state appropriations limit. General Fund and Education Protection Account revenues appropriated for community college districts are $4,396,345,000 or 4.2 percent of total General Fund revenues, Education Protection Account revenues, and transfers subject to the state appropriations limit. General

Fund and Education Protection Account revenues appropriated for other state agencies that provide direct elementary and secondary level education, as defined in Section 41302.5 of the Education Code, are $77,471,000 or 0.1 percent of total General Fund revenues, Education Protection Account revenues, and transfers subject to the state appropriations limit.

(c) Notwithstanding any preexisting budgetary or accounting requirements to the contrary, the Department of Finance shall make the final determination of the proper budgeting and accounting of the revenues received by and disbursements from the Education Protection Account.

SEC. 12.35. Notwithstanding any provision of law, the Student Aid Commission shall not implement any change in policy or practice that would have an annualized fiscal effect exceeding $5,000,000 to Item 6980-101-0001 unless the change is first approved by the Director of Finance and written notification is provided by the Director of Finance to the Chairperson of the Joint Legislative Budget Committee, and the chairpersons of the fiscal committees of each house of the Legislature, not less than 30 days prior to the effective date of the approval. Each notification shall (a) explain the necessity and rationale for the proposed change in policy or practice and (b) identify the fiscal effect of the proposed change in the current fiscal year and subsequent fiscal years. In adopting this section, it is the intent of the Legislature not to affect the entitlement aspect of the Cal Grant Program.

SEC. 12.45. The Director of Finance shall, for all agencies and departments paid through the Uniform State Payroll System (including the California State University), adjust as necessary any items to recognize the change in the accounting method for the payment of state employee salaries, pursuant to Section 13302 of the Government Code, and all benefits, including, but not limited to, both salary-driven benefits, not otherwise deferred, and health care costs.

SEC. 13.00. (a) Notwithstanding any other provision of law, expenditures under Items 0160-001-0001 and 0160-001-9740 of Section 2.00 or any appropriation in augmentation of those items shall be exempt from Chapter 5.5 (commencing with Section 11531) of Part 1 of, and Article 2 (commencing with Section 13320) of Chapter 3 of Part 3 of, Division 3 of Title 2 of the Government Code, Division 2 (commencing with Section 1100) of the Public Contract Code, or successor statutes, and subdivision (a) of Section 713 of Title 2 of the California Code of Regulations, and may be expended as set forth in the Governor’s Budget, or for other purposes, including expenditures for the number of positions in various classifications authorized by the Joint Rules Committee.

(b) Notwithstanding any other provision of law, the unencumbered balances as of June 30, 2015, of the appropriations made by Items 0160-001-0001 and 0160-001-9740 of Section 2.00 are reappropriated and shall be available for encumbrance until June 30, 2016, for the same programs and purposes for which appropriations for these items have been made by this act.

(c) Notwithstanding any other provision of law, all moneys that are received as payment for the sale of services or personal property by the agency that have not been taken into consideration in the schedule of Item 0160-001-0001 of Section 2.00 or are in excess of the amount so taken into consideration are to be credited to that item and are hereby appropriated in augmentation of that item for the same programs and purposes for which appropriations for that item have been made by this act.

SEC. 14.00. (a) Notwithstanding any other provision of law, if the Director of Consumer Affairs determines in writing that there is insufficient cash in a special fund under the authority of a board, commission, or bureau of the Department of Consumer Affairs to make one or more payments currently due and payable, the director may order the transfer of moneys to that special fund, in the amount necessary to make the payment or payments, as a loan from a special fund under the authority of another board, commission, or bureau of the department. That loan shall be subject to all of the following conditions:

(1) No loan from a special fund shall be made that would interfere with the carrying out of the purpose for which the special fund was created.

(2) The loan shall be repaid as soon as there are sufficient moneys in the recipient fund to repay the amount loaned, but no later than a date 18 months after the date of the loan. Interest on the loan shall be paid from the recipient fund at the rate accruing during the loan period to moneys in the Pooled Money Investment Account.

(3) The amount loaned shall not exceed the amount that the appropriate board, commission, or bureau is statutorily authorized at the time of the loan to expend during the 2014–15 fiscal year from the recipient fund.

(4) The terms and conditions of the loan are approved, prior to the transfer of funds, by the Department of Finance pursuant to appropriate fiscal standards.

(b) (1) Notwithstanding any other provision of law, the Department of Consumer Affairs, during the 2014–15 fiscal year, may order the release of moneys from the clearing account in the Consumer Affairs Fund in an amount exceeding the amount advanced to the clearing account from a special fund within the department, as a loan to make one or more payments on behalf of that special fund that are currently due and payable. To the extent that the amount of moneys currently in the clearing account is insufficient to make the payment or payments on behalf of that special fund, the department may transfer additional moneys to the clearing account from any other special fund under the authority of a board, commission, or bureau of the department to include in the loan. A loan made to a special fund under this subdivision shall be subject to all of the following conditions:

(A) The loan shall not be made if it would reduce the amount advanced to the clearing account from another special fund, or the amount contained in that special fund, as applicable, to an extent that would interfere with the carrying out of the purpose for which that special fund was created.

(B) The loan shall be repaid as soon as there are sufficient moneys in the recipient fund to repay the amount loaned, but no later than a date 60 days after the date of the loan.

(C) The amount loaned shall not exceed the amount that the appropriate board, commission, or bureau is statutorily authorized at the time of the loan to expend during the 2014–15 fiscal year from the recipient fund.

(2) For purposes of this subdivision, the "clearing account" in the Consumer Affairs Fund is the account established in that fund, consisting of moneys advanced from the various special funds within the department, from which the Department of Consumer Affairs pays operating and other expenses of each special fund in an amount ordinarily not exceeding the amount advanced from that special fund.

(c) The Director of Consumer Affairs shall provide a report by March 1, 2015, on all loans initiated or repayments made pursuant to subdivision (a) or (b) within the preceding fiscal year to the chairperson of the budget committee, and the chairperson of the appropriate legislative oversight committee, of each house of the Legislature.

(d) At least 10 days prior to initiating a loan to be made pursuant to subdivision (a) or (b), the Director of Consumer Affairs shall provide written notification to the Joint Legislative Budget Committee if either (1) any loan from any one fund exceeds $200,000 or (2) the aggregate amount of loans from any one fund exceeds $200,000.

SEC. 15.25. (a) Notwithstanding any other provision of law, the Director of Finance may adjust amounts in any item of appropriation in Section 2.00 resulting from changes in rates for data center services in the 2014 or 2015 calendar year.

(b) The aggregate amount of General Fund appropriation increases provided under this section during the fiscal year may not exceed the aggregate amount of General Fund appropriation decreases.

(c) Within 30 days of making any adjustment pursuant to this section, the Department of Finance shall report the adjustment in writing to the Joint Legislative Budget Committee.

SEC. 15.45. The Controller shall offset General Fund payments to the Trial Court Trust Fund from Item 0250-111-0001 of Section 2.00 with any funds received from county offices of education for reimbursement of trial court costs pursuant to Section 2578 of the Education Code. These offsets shall be recorded as a reduction of total expenditures and shall not be a reduction to any department or program budget item.

SEC. 17.00. The Budget Act of 2014 includes $56,508,000 ($13,759,000 from the General Fund, $38,883,000 from federal funds, $924,000 from special funds, and $2,942,000 from reimbursements) for applicant state agencies, departments, boards, commissions, or other entities of state government in support of federal Health Insurance Portability and Accountability Act (HIPAA) of 1996 (P.L. 104-191) activities. These funds are allocated to the following entities:

California Health and Human Services Agency

General Fund..... 2,015,000

Reimbursements..... 959,000

Office of Statewide Health Planning and Development
Special Funds.....114,000

Department of Aging
General Fund.....3,000

Reimbursements.....2,000

Department of Health Care Services
General Fund.....9,629,000

Federal Funds..... 38,883,000

Reimbursements.....26,000

Department of Public Health
Special Funds.....551,000

Department of Developmental Services
General Fund.....888,000

Reimbursements.....801,000

Department of State Hospitals
General Fund.....1,095,000

Reimbursements.....1,154,000

Public Employees' Retirement System
Special Funds.....259,000

Department of Veterans Affairs
General Fund.....129,000

SEC. 24.00. For each fiscal year, the donations and oil and mineral revenues from federal lands that are deposited in the State School Fund shall be divided between Sections A and B of the State School Fund, with 85 percent of these revenues to be credited to Section A of the fund exclusively for regular apportionments for school districts serving pupils in kindergarten or any of grades 1 to 12, inclusive, and 15 percent to Section B of the fund exclusively for community college district regular apportionments. The amounts accruing to the State School Fund under this section shall be disbursed fully before any General Fund transfers to

Section A or B of the State School Fund are disbursed for regular apportionments.

SEC. 24.03. Notwithstanding any other provision of law, funds appropriated by Section 2.00, 8.50, 28.00, 28.50, or any other provision of this act may not be expended for the support of any program, network, or material, with the exception of instruction to pupils who are identified as deaf or hearing impaired pursuant to paragraphs (3) and (5) of Section 300.8(c) of Title 34 of the Code of Federal Regulations, that promotes or uses reading instruction methodologies that emphasize contextual clues in lieu of fluent decoding.

SEC. 24.10. (a) Notwithstanding Section 1464 of the Penal Code or Section 41304 of the Education Code, the amount reflected in Item 6110-001-0178 of Section 2.00 shall have first priority of the amount received by the Driver Training Penalty Assessment Fund for the 2014–15 fiscal year. The amount retained by the Driver Training Penalty Assessment Fund for the purposes of Item 6110-001-0178 may be adjusted by the Department of Finance for actions pursuant to any section of this act.

(b) After moneys are retained by the Driver Training Penalty Assessment Fund pursuant to subdivision (a), the Controller shall transfer any remaining balances as follows: $4,121,000 to the Victim-Witness Assistance Fund; $9,800,000 to the Corrections Training Fund; $14,000,000 to the Peace Officers' Training Fund; and $500,000 to the Traumatic Brain Injury Fund. Any remaining unallocated moneys in the Driver Training Penalty Assessment Fund shall be transferred to the General Fund.

SEC. 24.30. Notwithstanding any other provision of law, the Controller, upon the order of the Director of Finance, shall transfer sale and lease revenues received pursuant to Sections 17089 and 17089.2 of the Education Code, in an amount determined by the Department of Finance, from the State School Building Aid Fund to the General Fund.

SEC. 24.60. Each state entity receiving lottery funds shall annually report to the Governor and the Legislature on or before May 15 the amount of lottery funds that the entity received and the purposes for which those funds were expended in the prior fiscal year, including administrative costs. The Department of Education shall report on behalf of K–12 entities. If applicable, the entity shall also report the amount of lottery funds received on the basis of adult education average daily attendance (ADA) and the amount of lottery funds expended for adult education.

SEC. 24.70. From the funds appropriated to the State Department of Education for local assistance, the department shall ensure that the expenditure of funds allocated to a local educational agency (LEA), through a contract between the department and the LEA or through a grant from the department to the LEA, shall be subject to the LEA's fiscal accountability policies and procedures. If it is necessary for the LEA to establish a separate entity to complete the work scope of the contract or grant, the fiscal accountability policies and procedures for that entity shall be the same as those of the LEA, or amended only with the approval of both the

superintendent of schools of the LEA and a fiscal representative of the department designated by the Superintendent of Public Instruction. Further, the department shall have the authority to provide for an audit of the expenditures under the contract or grant between the department and the LEA to verify conformance with appropriate fiscal accountability policies and procedures. The cost of the audit, if required, shall be charged to the audited contract or grant.

SEC. 25.25. (a) Notwithstanding any other provision of law, a sum not to exceed $2,939,000 is appropriated from various special and nongovernmental cost funds and reimbursements to the Controller for payment of costs to address litigation and related support efforts associated with the 21st Century Project. The Controller shall charge these funds in sufficient amounts to pay for the authorized 21st Century Project costs that are attributable to these funds pursuant to Section 12432 of the Government Code. Charges in support of the expenditures for the 21st Century Project shall be made every two months and the total amounts charged from these funds in the 2014–15 fiscal year shall not exceed the total expenditures incurred by the Controller for the 21st Century Project that are attributable to these funds in the 2014–15 fiscal year.

SEC. 25.50. Notwithstanding any other provision of law, an amount not to exceed $885,000 is hereby appropriated from various funds to the Controller, as specified below, for reimbursement of costs for the ongoing maintenance and support of the Apportionment Payment System:

0046	Public Transportation Account	$ 19,000
0062	Highway Users Tax Account	305,000
0064	Motor Vehicle License Fee Account	17,000
0330	Local Revenue Fund	100,000
0877	DMV Local Agency Collection Fund	2,000
0932	Trial Court Trust Fund	174,000
0969	Public Safety Account	268,000
	Total, All Funds	$885,000

The Controller shall assess these funds for the costs of the Apportionment Payment System because apportionment payments in excess of $10,000,000 are made annually from these funds. Assessments in support of the expenditures for the Apportionment Payment System shall be made monthly, and the total amount assessed from these funds may not exceed the total expenditures incurred by the Controller for the Apportionment Payment System for the 2014–15 fiscal year.

SEC. 26.00. (a) It is the intent of the Legislature, in enacting this section, to provide flexibility for the administrative approval of intraschedule transfers within individual items of appropriation in those instances

where the transfers are necessary for the efficient and cost-effective implementation of the programs, projects, and functions funded by this act. No transfer shall be authorized under this section to either eliminate any program, project, or function, except when implementation is found to be no longer feasible in light of changing circumstances or new information, or establish any new program, project, or function.

(b) The Director of Finance may, pursuant to a request by the officer, department, division, bureau, board, commission, or other agency to which an appropriation is made by this act, authorize the augmentation of the amount available for expenditure in any schedule set forth for that appropriation, by making a transfer from any of the other designated programs, projects, or functions within the same schedule. No intraschedule transfer may be made under this section to fund any capital outlay purpose, regardless of whether budgeted in a capital outlay or a local assistance appropriation. Upon the conclusion of the 2014–15 fiscal year, the Director of Finance shall furnish the chairpersons of the committees in each house of the Legislature that consider appropriations and the State Budget, and the Chairperson of the Joint Legislative Budget Committee, with a report on all authorizations given pursuant to this section during that fiscal year.

(c) Intraschedule transfers of the amounts available for expenditure for a program, project, or function designated in any line of any schedule set forth for that appropriation by transfer from any of the other designated programs, projects, or functions within the same schedule shall not exceed, during any fiscal year:

(1) 20 percent of the amount so scheduled on that line for those appropriations made by this act that are $2,000,000 or less.

(2) $400,000 of the amount so scheduled on that line for those appropriations made by this act that are more than $2,000,000 but equal to or less than $4,000,000.

(3) 10 percent of the amount so scheduled on that line for those appropriations made by this act that are more than $4,000,000.

(4) The Department of Transportation Highway Program shall be limited to a schedule change of 10 percent.

(d) Any transfer in excess of $200,000 may be authorized pursuant to this section not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time after that notification the chairperson of the joint committee, or his or her designee, may in each instance determine.

(e) Any transfer in excess of the limitations provided in subdivision (c) may be authorized not sooner than 30 days after notification in writing of the necessity to exceed the limitations is provided to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time after that notification the chairper-

son of the joint committee, or his or her designee, may in each instance determine.

SEC. 28.00. (a) It is the intent of the Legislature in enacting this section to provide flexibility for administrative approval of augmentations for the expenditure of unanticipated federal funds or other nonstate funds in cases that meet the criteria set forth in this section. However, this section does not provide an alternative budget process, and proposals for additional spending ordinarily should be considered in the annual State Budget or other state legislation. Specifically, augmentations for items which the administration had knowledge to include in its 2014–15 budget plan should not be submitted through the process provided by this section. Augmentations for items which can be deferred to the 2015–16 fiscal year should be included in the administration's 2015–16 fiscal year budget proposals.

(b) The Director of Finance may authorize the augmentation of the amount available for expenditure for any program, project, or function in the schedule of any appropriation in this act or any additional program, project, or function equal to the amount of any additional, unanticipated funds that he or she estimates will be received by the state during the 2014–15 fiscal year from any agency of local government or the federal government, or from any other nonstate source, provided that the additional funding meets all of the following requirements:

(1) The funds will be expended for a purpose that is consistent with state law.

(2) The funds are made available to the state under conditions permitting their use only for a specified purpose, and the additional expenditure proposed under this section would apply to that specified funding purpose.

(3) Acceptance of the additional funding does not impose on the state any requirement to commit or expend new state funds for any program or purpose.

(4) The need exists to expend the additional funding during the 2014–15 fiscal year.

(c) In order to receive consideration for an augmentation, an agency shall either (1) notify the director within 45 days of receiving official notice of the availability of additional, unanticipated funds, or (2) explain in writing to the director why that notification was infeasible or impractical. In either case, the recipient agency shall provide the director a copy of the official notice of fund availability.

(d) The director also may reduce any program, project, or function whenever he or she determines that funds to be received will be less than the amount taken into consideration in the schedule.

(e) Any augmentation or reduction that exceeds either (1) $400,000 or (2) 10 percent of the amount available for expenditure in the affected program, project, or function may be authorized not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and the appropriate subcommittees in each house of the Legislature that consider

the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine. With regard to any proposed augmentation, the notification shall state the basis for the determination by the director that the augmentation meets each of the requirements set forth in subdivisions (b) and (c). This notification shall include the date that the recipient department received official notice of the additional funds, and a copy of the agency's written explanation if a 45-day notice was not provided to the director. This notification requirement does not apply to federal funds related to caseload increases in Medi-Cal, California Work Opportunity and Responsibility to Kids (CalWORKs), and Supplemental Security Income/State Supplementary Payment (SSI/SSP) Program.

(f) Any personnel action that is dependent on funds subject to this section shall not be effective until after the provisions of this section have been complied with. Any authorization made pursuant to this section shall remain in effect for the period the director may determine in each instance, but in no event after June 30, 2015.

SEC. 28.50. (a) Except as otherwise provided by law, an officer, department, division, bureau, or other agency of the state may expend for the 2014–15 fiscal year all moneys received as reimbursement from another officer, department, division, bureau, or other agency of the state that has not been taken into consideration by this act or any other statute, upon the prior written approval of the Director of Finance. The Department of Finance may also reduce any reimbursement amount and related program, project, or function amount if funds received from another officer, department, division, bureau, or other agency of the state will be less than the amount taken into consideration in the schedule.

(b) For any expenditure of reimbursements or any transfer for the 2014–15 fiscal year that exceeds $200,000, the Director of Finance shall provide notification in writing of any approval granted under this section, not less than 30 days prior to the effective date of that approval, to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and the appropriate subcommittees in each house of the Legislature that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or not later than whatever lesser amount of time prior to that effective date the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may in each instance determine. Increases to reimbursements are not reportable under this section if the funding for the other officer, department, division, bureau, or other agency of the state providing the reimbursement has already been approved by the Legislature. These adjustments are considered technical in nature and are authorized in Section 1.50.

(c) (1) Upon written notification from the Senate Committee on Rules to the Controller and the Director of Finance, the Controller shall transfer, from Item 0110-001-0001 of Section 2.00 to an item specified by the

committee, an amount specified by the committee for a purpose mutually agreed upon by the Senate and the entity receiving the additional funding under the latter item.

(2) Upon written notification from the Assembly Committee on Rules to the Controller and the Director of Finance, the Controller shall transfer, from Item 0120-011-0001 of Section 2.00 to an item specified by the committee, an amount specified by the committee for a purpose mutually agreed upon by the Assembly and the entity receiving the additional funding under the latter item.

SEC. 29.00. The Department of Finance shall calculate and publish a listing of total positions for each department and agency. These listings shall be published by the Department of Finance at the same time as the publication of (a) the Governor's Budget, (b) the May Revision, and (c) the Final Change Book.

(a) The listing provided at the time of the publication of the Governor's Budget shall contain actual filled positions for the past year, an estimate of positions for the current year, and proposed positions for the budget year.

(b) The listing provided at the time of publication of the May Revision shall contain estimates of positions proposed for the budget year.

(c) The listing provided at the time of the publication of the Final Change Book shall contain estimates of positions for the fiscal year just enacted.

SEC. 30.00. Section 13340 of the Government Code is amended to read:

13340. (a) Except as provided in subdivision (b), on and after July 1, 2015, no moneys in any fund that, by any statute other than a Budget Act, are continuously appropriated without regard to fiscal years, may be encumbered unless the Legislature, by statute, specifies that the moneys in the fund are appropriated for encumbrance.

(b) Subdivision (a) does not apply to any of the following:

(1) The scheduled disbursement of any local sales and use tax proceeds to an entity of local government pursuant to Part 1.5 (commencing with Section 7200) of Division 2 of the Revenue and Taxation Code.

(2) The scheduled disbursement of any transactions and use tax proceeds to an entity of local government pursuant to Part 1.6 (commencing with Section 7251) of Division 2 of the Revenue and Taxation Code.

(3) The scheduled disbursement of any funds by a state or local agency or department that issues bonds and administers related programs for which funds are continuously appropriated as of June 30, 2015.

(4) Moneys that are deposited in proprietary or fiduciary funds of the California State University and that are continuously appropriated without regard to fiscal years.

(5) The scheduled disbursement of any motor vehicle license fee revenues to an entity of local government pursuant to the Vehicle License Fee Law (Part 5 (commencing with Section 10701) of Division 2 of the Revenue and Taxation Code).

SEC. 31.00. (a) The appropriations made by this act shall be subject, unless otherwise provided by law, to Section 13320 and Article 2.5 (commencing with Section 13332) of Chapter 3 of Part 3 of Division 3 of Title 2 of the Government Code, requiring expenditures to be made in accordance with the allotments and other provisions of departmental budgets approved by the Department of Finance.

(b) The departmental budgets shall authorize, in the manner that the Department of Finance shall prescribe, all established positions whose continuance for the year is approved. Authorization by the Department of Finance is required for (1) the reclassification of any position to a monthly maximum salary of $7,152 or above, regardless of range, (which is equivalent to the monthly maximum salary of the Staff Services Manager II Managerial classification as of July 1, 2014) and (2) the establishment of any new position not (A) specifically identified in the Governor's Budget and approved by the Legislature or (B) approved by the Legislature and specifically documented in the Final Change Book or enacted legislation.

(c) The Department of Finance shall, for a period of not less than two years, keep and preserve documentation concerning position changes approved as specified in subdivision (b). The Department of Finance may use electronic means to keep and preserve this documentation.

(d) It is the intent of the Legislature that all positions administratively established pursuant to this section that are intended by the administration to be ongoing be submitted to the Legislature for approval through the regular budget process as soon as possible. All positions administratively established pursuant to this section during the 2014–15 fiscal year shall terminate on June 30, 2015, except for those positions that have been (1) approved by the Legislature as part of the regular budget process for the 2015–16 fiscal year as new positions or (2) approved by the Department of Finance after the 2015–16 Governor's Budget submission to the Legislature and subsequently reported to the Legislature prior to July 1, 2015. The positions identified in (2) above may be reestablished by the Department of Finance during the 2015–16 fiscal year, provided that these positions are shown in the Governor's Budget for the 2016–17 fiscal year as submitted to the Legislature, and provided that these positions do not result in the reestablishment of positions deleted by the Legislature through the budget process for the 2015–16 fiscal year. The Department of Finance shall provide written notification to the Chairperson of the Joint Legislative Budget Committee within 30 days of the reestablishment of positions approved in the 2015–16 fiscal year pursuant to (2) above.

(e) Moneys appropriated in the 2014–15 fiscal year may be expended for increases in salary ranges or any other employee compensation action only if appropriated for that purpose, or if the Department of Finance certifies to the salary and other compensation-setting authority, prior to the adoption of the action, that funds are available to pay the increased salary or employee compensation resulting from the action. Prior to certification, the Department of Finance shall determine whether the increase

in salary range or employee compensation action will require supplemental funding in the 2015–16 fiscal year. If the Department of Finance determines that supplemental funding will be required, the department may certify only if it notifies in writing, at least 30 days before, the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or a lesser time which the chairperson of the joint committee, or his or her designee, determines.

(f) A certification on a payroll claim that expenditures therein are in accordance with current budgetary provisions as approved by the Department of Finance shall be sufficient evidence to the Controller that these expenditures comply with this section.

(g) Requests to continue administratively established positions as ongoing positions pursuant to subdivision (d) shall include information on the date the positions were administratively established. This information shall be included in the administration's budget change proposals and finance letters. If the administration requests to establish new positions in the 2015–16 fiscal year, and subsequently decides to administratively establish the positions in the 2014–15 fiscal year, the Department of Finance shall provide written notification to the Chairperson of the Joint Legislative Budget Committee within 30 days of the administrative establishment of the positions.

SEC. 32.00. (a) The officers of the various departments, boards, commissions, and institutions, for whose benefit and support appropriations are made in this act, are expressly forbidden to make any expenditures in excess of these appropriations. Any indebtedness attempted to be created against the state in violation of this section shall be null and void, and shall not be allowed by the Controller nor paid out of any state appropriation.

(b) Any member of a department, board, commission, or institution who shall vote for any expenditure, or create any indebtedness against the state in excess of the respective appropriations made by this act shall be liable both personally and on his or her official bond for the amount of the indebtedness, to be recovered in any court of competent jurisdiction by the person or persons, firm, or corporation to which the indebtedness is owing. Notwithstanding the foregoing or any other provision of law, a person may not be held personally liable for the amount of any indebtedness created by an expenditure in excess of an appropriation made by this act if all of the following occur: (1) the expenditure is in response to increases in enrollment, population, or caseload by the State Department of Social Services, the Department of Corrections and Rehabilitation, the State Department of Developmental Services, the State Department of State Hospitals, the State Department of Health Care Services, or the State Department of Public Health; (2) that expenditure is incurred no sooner than 30 days after the Director of Finance provides written notification of its necessity to the Chairperson of the Joint Legislative Budget Committee; and (3) if the chairperson does not advise in response that the ex-

penditure shall not occur. The director's notification shall include a certification of any amounts required by enrollment, population, or caseload, rather than management decisions or policy changes.

(c) Neither subdivision (a) nor (b) applies to the expenditure of moneys to fund continuous appropriations, including appropriations made in the California Constitution, and federal laws mandating the expenditure of funds.

SEC. 33.00. If any item of appropriation in this act is vetoed, eliminated, or reduced by the Governor under Section 10 of Article IV of the California Constitution, while approving portions of this act, such veto, elimination, or reduction shall not affect the other portions of this act, and these other portions of this act, so approved, shall have the same effect in law as if any vetoed or eliminated items of appropriation had not been present in this act, and as if any reduced item of appropriation had not been reduced.

SEC. 34.00. If any portion of this act is held unconstitutional, that decision shall not affect the validity of any other portion of this act. The Legislature hereby declares that it would have passed this act, and each portion thereof, irrespective of the fact that any other portion be declared unconstitutional.

SEC. 35.21. Notwithstanding any other law, the Department of Finance shall not use the estimated net final payment accrual methodology for the accrual of revenues, except for tax revenues that are accrued pursuant to an initiative measure that is enacted on or after January 1, 2012.

SEC. 35.50. (a) For purposes of paragraph (1) of subdivision (f) of Section 10, and subdivision (g) of Section 12, of Article IV of the California Constitution, "General Fund revenues" means the total resources available to the General Fund for a fiscal year before any transfer to the Budget Stabilization Account.

(b) For purposes of subdivision (g) of Section 12 of Article IV of the California Constitution, "all appropriations from the General Fund for that fiscal year" shall not include any transfer to the Budget Stabilization Account to retire Economic Recovery Bonds because that amount is reflected in the "amount of any General Fund moneys transferred to the Budget Stabilization Account."

(c) For purposes of subdivision (g) of Section 12 of Article IV of the California Constitution, the estimate of General Fund revenues for the 2014–15 fiscal year pursuant to this act, as passed by the Legislature, is $110,306,100,000.

(d) For purposes of subdivision (b) of Section 20 of Article XVI of the California Constitution, General Fund revenues shall be defined as revenues and transfers before any transfer to the Budget Stabilization Account, excluding any proceeds from Economic Recovery Bonds, as estimated in the enacted State Budget.

SEC. 35.60. (a) Whenever the Director of Finance determines that there is a shortfall in the General Fund reserve, the director shall order transferred from the Budget Stabilization Account to the General Fund

an amount determined by the director to be sufficient to ensure there is a prudent General Fund reserve. Upon receipt of the order from the director, the Controller shall make the transfer in the amount ordered.

(b) The Director of Finance shall notify the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees of each house of the Legislature that consider appropriations not more than 15 days after ordering the transfer pursuant to this section.

SEC. 38.00. This act is a Budget Bill within the meaning of subdivision (e) of Section 12 of Article IV of the California Constitution and shall take effect immediately.

SEC. 39.00. The Legislature hereby finds and declares that the following bills are other bills providing for appropriations related to the Budget Bill within the meaning of subdivision (e) of Section 12 of Article IV of the California Constitution: Bills to be added later.

INDEX BY BUDGET TITLE

SEC. 99.00. The following provides an index to the appropriations and related provisions of this act, by organization in alphabetical order, with the code number of the affected organization. The organization code is the first four numbers of any item number in this act. For ease of reference, the appropriation items in this act are organized in numerical order, and all of the appropriation items for any one organization are adjacent to one another.

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Alcoholic Beverage Control Appeals Board	2120
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SEC. 99.50. The following is an index to the general sections of this act. These sections serve to define terms and identify restrictions concerning the appropriations contained in this act.

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